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# Biennial Report

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
AND HIGHWAY SAFETY

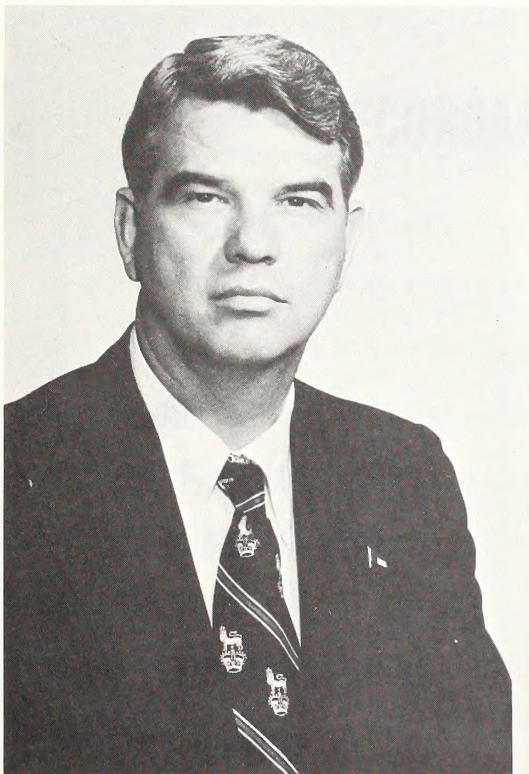
1972~73  
1973~74







GOVERNOR JAMES E. HOLSHOUSER, JR.



TROY A. DOBY

SECRETARY  
DEPARTMENT OF TRANSPORTATION  
AND HIGHWAY SAFETY



ISABEL S. HOLMES

DEPUTY SECRETARY  
DEPARTMENT OF TRANSPORTATION  
AND HIGHWAY SAFETY





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JACK BRINSON

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CLAUDE E. BILLINGS

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WILBER E. RABON

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KENNETH HUDSON ROBERSON

WALTER PROCTOR SCARBORO

TED SMITH

SAMUEL S. STEPHENSON

CHARLES TAYLOR





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## LETTER OF TRANSMITTAL

Raleigh, North Carolina  
January 1, 1975

THE HONORABLE JAMES E. HOLSHOUSER, JR.  
Governor, State of North Carolina

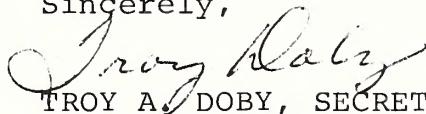
Dear Governor Holshouser:

In accordance with G. S. 136-12, I respectfully submit the 30th Biennial Report of the State Highway Commission and the Board of Transportation.

Statute 136-12 directs that this Report be sent to the General Assembly on or before the tenth day after the convening of each regular session. Statute 136-10 also directs that the report of the State Auditor shall be made a part of this report. Since the report of the State Auditor was not available in order for the Department of Transportation and Highway Safety to comply with the requirement as to the date the report should be submitted, and since the State Auditor makes his report available to the members of the General Assembly and to the public, this report includes the unaudited financial report prepared by the Controller of the Department of Transportation and Highway Safety.

It is also my pleasure to submit the first report of the Department of Transportation and Highway Safety for the most recent annual highway construction and maintenance work program as prescribed by G. S. 136-44.3 and G. S. 136-44.4.

Sincerely,



TROY A. DOBY, SECRETARY



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# HIGHLIGHTS

## I Forward

North Carolina's highway administrative organization has undergone many drastic changes during the biennium from July 1, 1972 through June 30, 1974.

Acting under a state Reorganization Act passed in 1971, the 1973 session of the North Carolina General Assembly abolished the State Highway Commission, which had functioned as the policy-making body for the state's highway program since 1915. A Board of Transportation and Secondary Roads Council were established to administer the State's road programs.

Replacing the former 23-member Highway Commission is a 12-member Board of Transportation. Nine of its members are appointed by the Governor. Three additional members are appointed, one each, by the Lieutenant Governor, the Speaker of the House, and the Senate Minority Leader. The Secretary of the Department of Transportation serves as the Chairman of the Board. Under the previous system members of the Highway Commission represented a designated area in which they lived. Under the new organization, the members do not represent any specific area, but are appointed on a statewide basis. This contributes to a statewide approach to total highway planning.

The current basic mission of the Board of Transportation is to construct, maintain, and operate an efficient, economical, and safe transportation network (consisting of roads, streets, highways, and ferries) commensurate with the resources available and the goals and needs of the State. The Board is charged with the formulation of general policies, rules, and regulations and the maintenance, constructions, and operation of all highways on the state highway system.

In addition to the Board of Transportation, the Legislature created a Secondary Roads Council consisting of fourteen members appointed by the Governor. Unlike the members of the Board of Transportation, the Council members represent the Highway Division in which they reside. The Council is responsible for the adoption of an annual work program for Secondary roads in each county, including improvements, construction, and maintenance.

As the State underwent a change of administration at the beginning of 1973, the Department took time to affect the necessary changes and to keep the momentum of North Carolina's Highway construction program going. This is the

principle reason that money placed in highway construction projects fell to \$136 million during 1972-73. However, now that the Board of Transportation is fully organized and the work of formulating a long range Primary and Urban construction program a reality, the highway construction program in North Carolina is being maintained as revenues permit.

The most significant event of the 1973-74 fiscal year was the adoption of a Seven-Year Roads Program by the Board of Transportation. The program was approved in October 1973 spelling out all highway construction projects for seven years on the Interstate, Appalachian, Rural Primary, and Urban Highway systems. In October of 1974 the program was updated into the Highway Improvement Program. It will continue to be updated annually.

Also during fiscal year 1973-74, the Department of Transportation took a stand in the conservation of energy. As a result of the energy crisis and economic crunch, new cars were purchased in the compact size. As a result of the action taken by Governor James E. Holshouser and subsequent legislation, speed limits were lowered to 55 m.p.h. and are being maintained at that level, not only saving fuel, but reducing highway slaughter significantly.

The North Carolina Department of Transportation is still undergoing administrative changes as we feel our way through reorganization. As a result of the changes which have taken place during this biennium, the Department of Transportation is now functioning as a multi-modal department with interests in all facets of North Carolina's transportation needs.

Changes are being affected with a minimum of transitory disruptions and the programs of the overall department are kept going. The Department now has long-range plans formulated, not only for highway construction, but also for the administration of the concept of total transportation planning for North Carolina.



## II The Highway System

North Carolina has approximately 75,000 miles of state maintained streets and highways. From the coast through the mountains, roads provide links between all our people.

Generally, everyone is familiar with North Carolina's two posted systems of roads and their purposes. The primary roads, signed with Interstate, US and NC numbers, are basically longer travel routes totaling some 13,500 miles. The secondary roads are just that - a secondary system of roads, which instead of being long travel routes are more basically access routes. Some 61,500 miles in length, they form a network of minor roads providing land access.

These two basic functions of highways - traffic mobility and land access - are somewhat incompatible. Highways such as Interstate routes are designed for the highest level of traffic mobility with direct land access virtually eliminated. On the other hand, the less important secondary roads provide good access but are obviously unsafe for large volumes of faster traffic.

During the biennium 1972-74 there were a total of 74,914 miles of state maintained highways. The North Carolina Board of Transportation is responsible for more highway mileage than any other single state road department in the United States. The total miles of streets and highways in North Carolina is 85,929. Of this mileage, there are 11,015 miles of streets within municipalities which are not on the state maintained system of roads.

Following is a summary of the progress made during the period from July 1, 1972 to June 30, 1974.

## III Contract Activity

During the first part of the biennium, contract activity leveled off, a result of the transition to a new administration. In fiscal year 1972-73 contract lettings totaled \$136,537,936. A total of 2,867 miles of highway construction were let to contract during this fiscal year.

In fiscal year 1973-74 contract activity again rose, reflecting a smooth transition to a new administration and reorganization of the Department. At this time the total amount of dollars spent for contracting were \$153,421,207, a total of 1,867 miles of highway construction.

At this time the lower gasoline revenues being taken in as a result of the energy shortage will be reflected in contract lettings. However, the total amount of contract activity of the biennium 1972-74 was an impressive \$289,959,143.

## IV Right Of Way Acquisition

As a result of an extremely high rate of inflation which occurred during the biennium, slightly more money was paid out in the acquisition of right of way. More than \$50 million was required during the period from July 1, 1972, through June 30, 1974 to acquire the property necessary for improving North Carolina's system of roads.

In fiscal year 1972-73 total expenditures for the acquisition of right of way was \$25,301,226.66, slightly lower than the 27.5 million spent in fiscal year 1971-72. In fiscal year 1973-74 \$24,704,788.39 was required to purchase property for highway construction and maintenance.

The total amount of expenditures for the biennium for the purchase of right of way was \$50,007,015.05.

## V The Interstate System

The Interstate program is a joint program between the States and the Federal government for developing a nationwide system of freeways in the major travel corridors. Some 43,000 miles in length, the system provides non-stop travel routes across the country. North Carolina is served by five of these routes: I-26, I-40, I-77, I-85, and I-95. Total proposed Interstate mileage in North Carolina is 843 miles. Presently some 613 miles are open to traffic with another 82 miles under construction.

Financing for the Interstate program is 90 percent Federal and 10 percent State. Since all the miles are to be developed with Federal participation, the rate of development of the remaining sections is contingent upon Federal apportionments. At the current funding rate more than ten years will be required to complete the Interstate system in North Carolina.

During the 1972-1974 biennium 51.73 miles of Interstate projects were completed. Significant Interstate projects completed were two sections of I-40: the Cove Creek to Clyde section and the Azalea to Swannanoa section. Completion of these two projects marked the opening of I-40 from east of Asheville to the Tennessee state line. A portion of I-26 was also completed during the biennium. A 5.5 mile section from East Flat Rock to Saluda was opened in July 1972.

The last contract for I-77 in North Carolina was awarded during the fiscal year 1974, making all of I-77 either complete or under contract in the state. At the current rate of funding, it is estimated that the entire Interstate system in North Carolina will be completed in 1985.



## VI Rural Primary System

The Rural Primary program is directed toward upgrading the US and NC numbered highways outside of municipalities. These highways serve a variety of functions ranging from high traffic volume inter-city connectors to lower volume intra-county connector routes. Most of the mileage is old and not well suited to serve the present day traffic demands.

The greatest need on Rural Primary highways is for an improved arterial system to supplement the Interstate highway system and interconnect our major cities and other major points of interest.

The main thrust of the Rural Primary program during the biennium from July 1, 1972 to June 30, 1974 has been directed toward improvements to arterial highways. Other non-arterial improvements have been accomplished on the basis of safety, severe maintenance problems, or extreme traffic operation conditions.

During 1972-74 133 miles of Rural Primary projects were completed. Several significant projects begun during this biennium include the US 17 Edenton Bypass in Chowan County, a construction length of 7.5 miles costing \$8.2 million, and the four-laning of US 70 in Craven County from Dover to James City by-passing New Bern. This 26.8 mile improvement will cost in excess of \$44 million.

The Rural Primary system serves the highest traffic volumes and the longest trip lengths. An improved arterial system will provide more ease in travel and more economy in the movement of people and goods. This program, as it continues, should be of invaluable help in obtaining new industry that seeks to locate plants where good transportation is available.

## VII The Urban System

Cooperative transportation planning studies have been underway for several years within the cities of North Carolina. Transportation planning for the cities is a continuing process and, from time to time, the plans are revised to reflect the latest local conditions. The Urban projects undertaken in the 1972-74 biennium were based on these planning studies and on the priorities expressed by local officials. Various commitments such as coordination with Urban Renewal projects, prior expenditure of local funds in connection with a project, and completion of projects already initiated, have been major factors in the selection of Urban projects.

During the biennium 64.4 miles of Urban projects were completed. In the fiscal year 1972-73, a portion of Corporation Parkway in Winston-Salem was finished and an additional segment of the Durham Expressway was opened. A portion of the Central Business District Loop in Fayetteville and portions of the Charlotte Freeway System are two Urban projects of considerable size which were completed during this period.

In fiscal year 1973-74 the North-West Expressway in Charlotte was completed. The North-South Expressway in Winston-Salem was opened to traffic in September, 1973.



In 1971 the General Assembly increased the Powell Bill funds from one-half cent per gallon tax to a full cent. This money paid out to the municipalities in October of each year, amounted to a significant increase in both 1972 and 1973. In 1972 a total of \$27,024,222 was distributed to 429 municipalities based on population and total mileage of non-state maintained streets in each locality. In fiscal year 1973-74 this figure increased to \$29,295,989 for a total distribution in this biennium of \$56,320,211.

Projects added to the Urban Program during the biennium have been based on the local problems and priorities expressed by local officials. The program still does not adequately respond to the local needs. However, it does represent a full commitment of all available and anticipated funds for Urban projects.

## VIII The Secondary Roads System

In 1931, the State Highway Commission assumed from the counties the responsibility for construction and maintenance of all secondary roads in the State. This involved approximately 47,000 miles of farm to market roads in a poor state of repair with only 654 paved miles. As of January 1, 1974, the Department of Transportation's Secondary Roads System totaled 61,441 miles (including the secondary roads inside the municipalities) with 39,564 miles paved and an additional 21,877 miles of unpaved roads that are considered to be all-weather roads.

The public demand for an adequate paved Secondary Road System continues every year. Many of the so-called "Kerr Scott Roads" which served their purpose so well are no longer adequate for the traffic volume they serve. Due to Urban sprawl, these roads can no longer be considered "farm to market roads," but rather "home to work roads."

In the first year of the biennium, 1972-1973, 517 miles of secondary roads were paved with another 122 miles receiving general improvements.

During the 1973 Session of the North Carolina General Assembly, the Secondary Roads Council was created to have jurisdiction over secondary roads. During Fiscal Year 1973-1974 (the first year of the Secondary Roads Council), 686 miles of secondary roads were paved with an additional 155 miles of unpaved roads receiving general improvements. The Secondary Roads Council has contracted and received recommendations from the 100 County Boards of Commissioners. The general public is more than ever aware of the problems involved with secondary road improvements in each county.

The Secondary Roads Council has also improved paved secondary roads that are substandard for modern traffic needs.

# IX The Ferry System

During the biennium the State continued its Ferry Operations at six points. Two of these facilities operate toll ferries: the Cedar Island-Ocracoke ferry and the Southport-Fort Fisher ferry. There are four toll-free runs: Minnesott Beach-Cherry Branch serving Cherry Point Marine Installation, the Pamlico River ferry from Aurora to Bayview, the Knotts Island School ferry, and the Hatteras Inlet ferry going to Ocracoke Island.

In fiscal year 1972-73 a reservation system was set up for the Cedar Island-Ocracoke ferry. This allows tourists to insure the availability of a place on whichever run suits their needs. The reservations may be made up to 30 days in advance.

The Department operates a total of fourteen ferries at the six locations. The vessels are carried in annually at the end of the tourist season for maintenance and repairs.

The General Assembly of 1973 and 1974 appropriated funds in the amount of \$2,000,000 for the improvement of the ferry service between the mainland and the outer banks. The Board of Transportation approved funds to cover the cost of planning, preliminary design of the ferry vessel and port facilities, and property investigation to provide a ferry service from Ocracoke Island to the Hyde County Mainland. The basic design will be accomplished by the staff of the ferry division; however, outside contractural services will be required for portions of the ferry vessel design work requiring highly specialized naval design analysis.

## EXPENDITURES FERRY OPERATIONS

### 1972-73

Total Expenditures	\$3,240,673
Less: Toll Receipts	<u>330,506</u>
Net Expenditures 1972-73	\$2,910,167

### 1973-74

Total Expenditures	\$4,220,597
Less: Toll Receipts	<u>335,741</u>
Net Expenditures 1973-74	\$3,884,856



# X Planning

The Office of the Assistant Secretary for Planning has the objective of formally organizing multi-modal transportation planning efforts in the Department to better serve the transportation needs of the State. Transportation planning is a conscious and purposeful effort of dealing with complex subjects and considering alternative courses of action.

Following are the functions, responsibilities, and organizational structure of the Office of the Assistant Secretary for Planning.

The Transportation Policy Planning Section analyzes alternatives and provides input for policy decisions by:

- a. Participating in the development and updating of a State transportation policy that will provide the general framework and guidelines for transportation decisions;
- b. Providing administrative assistance and policy recommendations to the Secretary;
- c. Assisting in the development, monitoring, and evaluation of transportation-related Federal and State legislation.

The Transportation System Planning Section addresses itself to transportation decisions and activities between initial conception and the development of definite transportation corridors, and the joint development, with project planning, of modal programs. System planning recommendations are not cast in permanent molds; rather they are designed to respond and adjust to new inputs and changing conditions. This section is responsible for:

- a. Developing, updating, and managing a comprehensive, coordinated, and continuing multi-modal transportation planning process that will define the objective, criteria, responsibilities, and procedures used in making transportation decisions;
- b. Designing, developing, and updating a State transportation system plan that will define the transportation corridors throughout the State, the transportation mode or modes to serve them, and the type of service expected of them.
- c. Assisting in the development and updating of modal programs.

The Transportation Support Section is responsible for those activities related to transportation planning but which are not part of the continuing efforts of other Sections. This section is charged with:

- a. The management of assigned transportation-related



research deemed essential to the accomplishment of established objectives and responsibilities of the office;

- b. The management of assigned projects and activities which are of a special or isolated character;
- c. The evaluation of the relationships between transportation planning and social, economic, and environmental considerations and monitoring of the impact of these elements on each other; and
- d. The coordination of related local, regional, State, and Federal activities pertaining to multi-modal transportation planning.

Modal Activities in the Office of the Assistant Secretary for Planning includes the Aeronautics and Mass Transportation functions. The administration of these functions by the Office of the Assistant Secretary for Planning is intended to be for a transitional period.

Aeronautics. The specific responsibilities of the Aeronautics function are to:

- a. Develop a safe and efficient air transportation network and related facilities in North Carolina in coordination with other modes;
- b. Assist in the development and implementation of aeronautics policies as part of the Department's overall program;
- c. Provide for technical and financial assistance to airport owners, State and local governmental agencies for aeronautical studies and facility improvements;
- d. Develop and implement an active aviation safety program;
- e. Prepare short-range studies of existing aviation systems including airport master plans.

Mass Transportation. The Mass Transportation function is to assist local, regional, and State agencies in all phases of mass transportation activities. In particular, the Mass Transportation function is responsible for:

- a. Assisting in the development of a safe and efficient mass transportation system in North Carolina in full coordination with other modes;
- b. Providing technical, procedural, and management assistance to local, regional and State agencies, authorities and organizations for their mass transportation activities;
- c. Reviewing and the surveillance of mass transportation activities being undertaken or proposed by others;
- d. Developing and implementing a mass transportation safety program.

# XI Personnel

The 1971 Session of the North Carolina General Assembly ratified House Bill Number 863, which is entitled "An Act to Reorganize State Government." As a result of this Act, the Department of Motor Vehicles Personnel Office and the State Highway Commission Personnel Office were combined to form the Department of Transportation and Highway Safety Personnel Office.

Prior to reorganization, the major duties of these Personnel Offices were recruiting, hiring, and occasionally assisting the Office of State Personnel in making position classification studies.

The Department of Transportation and Highway Safety Personnel Office currently coordinates the personnel activities of approximately 16,500 permanent employees. The employees of the Department are placed in some 484 different job classifications that range in general categories from administration, clerical, skilled and semi-skilled laborers, to engineering and professional occupations.

The Personnel Director is responsible for advising the Assistant Secretary for Management, as well as the Secretary for the Department of Transportation, on matters such as personnel management and personnel utilization. The employee-employer requirements of wage administration, working conditions, grievance procedure, overtime pay, equal employment opportunity, training, and recruiting are becoming more and more demanding each year.

The Personnel Office is organized into five distinct areas of responsibility.

- I. Administrative Services
- II. Field Services
- III. Training Services
- IV. Classification
- V. Equal Employment Opportunity

## I. Administrative Services

One of the most important functions of this section is to ensure that all personnel forms and other required personnel transactions are processed in a timely manner to enable the expeditious placement of employees on the payroll.

The Administrative Services Branch is responsible for establishing and maintaining individual files on employees from their entrance on duty until their separation. Personnel transactions include classification and pay changes resulting from promotions, increments, longevity, and salary range revisions. The coordination of employee benefits and the interpretation and implementation of legislative and/or departmental policies are also a function of this Branch.



Other duties of this Branch are to accumulate data for various reports, and to prepare and assist in the awarding of service awards and retirement certificates. For 1972-73 and 1973-74, over 4,000 service emblems, 125 service certificates, and 576 retirement certificates were presented to the Department of Transportation and Highway Safety personnel.

This Branch also provides each employee within the Department an easily accessible means for filing grievances and discussing promotional opportunities within the Department. This employee relations function has served as an effective tool in guaranteeing an equitable departmental promotion policy and has assured each employee an unbiased grievance procedure.

## II. Field Services

Prior to the establishment of the current Field Services Branch, the complete authority for administering field personnel functions was vested in the Division Engineer. The Office Manager routinely handled the personnel transactions within his respective Division and administered these functions as directed by the Division Engineer and his supervisor. Two personnel staff members from the Central Office in Raleigh assisted periodically in providing information to employees on legislative action, changes in benefits programs, and position classification studies. They had no authority, however, to correct any situation which they found in violation of established personnel policies and procedures.

The current Field Services Branch of the Personnel Section was established in early 1973 to provide professional personnel assistance to employees on the Division level in the following functional areas:

- A. Establish practical, expedient and efficient methods and procedures for handling personnel transactions.
- B. Provide assistance to Division management on employee utilization, establishment and monitoring of the personnel complement needs.
- C. Maintain the established complement.
- D. Recruiting, interviewing, hiring, orientation of new employees, and administration of benefits programs.
- E. Ensure the employees an equitable promotional and an unbiased disciplinary procedure.
- F. Ensure proper administration of all personnel policies and procedures.

These functions are administered through the fourteen Division Personnel Officers. These fourteen offices are coordinated through



three Regional Personnel Officers, who in turn answer to the Director of Field Services. The Director of Field Services is staffed to the Director of Personnel.

The Director of Field Services coordinates all field activities to include personnel transactions, grievance and appeal actions, and promotion of training programs for field personnel. He also coordinates the activities of this Section with other Branches within the Personnel Section to ensure efficiency in flow of communication and transaction forms affecting field personnel.

### III. Training Services

Prior to State Government reorganization in North Carolina in the latter half of 1972, the Training Branch provided programs for the State Highway Commission. Instruction centered on practical in-service field training for Civil Engineering graduates in technical and skill areas. Supervisory training was limited to first level supervisors. Management education for the Department's middle and top managers was provided by the Office of State Personnel.

With Government reorganization early in the biennium, training services performed by the Personnel Section employees were administratively consolidated with Position Management and related functions, although Training Branch services were expanded to include specific training in employee assessment and management as well as clerical skills and safety operations. Thereafter, increasing pressures for up-grading employee efficiency and effectiveness, as well as expanding training demands, led to the establishment of an independent Training Branch within the Personnel Section.

The mission of the Training Branch has broadened to improvement of departmental services by improving staff performance of them through training and education. Department of Transportation and Highway Safety objectives and operating policies are implemented to the maximum level of competency within the abilities and potential of every employee. Lack of competency or skill in carrying-out responsibilities for which employees are not adequately trained, dictates both the scope and the focus of Training Branch programs.

As a part of its continuing work, the Training Branch maintains liaison and actively cooperates with appropriate officials of other agencies of the State and Federal Governments with parallel commitments to staff development, such as the State Department of Personnel Management Development Program, and the National Highway Institute of the United States Department of Transportation.

### IV. Classification

Under the organization of the Highway Personnel Office, classification was one of the several functions performed by the Field Services Branch.



This Unit was staffed by two positions, which were based in Raleigh and functioned as the personnel contact for the operating units in the fourteen Divisions.

Effective with the enactment of the State Government Reorganization Act, the Department of Transportation and Highway Safety was established and a Departmental Personnel Office was organized to coordinate all the personnel activities. Early in 1973, the classification function was separated from Field Services and assigned a more specialized role of advising management in position classification and salary programs and serving as liaison between the operating Division Personnel Offices and the Office of State Personnel to implement the classification and pay recommendations. This reorganization combined the Classification and Training Units into a section and a third position was established. In the Fall of 1973, further reorganization of the Personnel Department separated the Classification and Training Units and merged Classification with the Policy and Records Administration Unit to establish an Administrative Services Branch. This was an organizational change only and did not alter the functional assignments of the Unit.

#### V. Equal Employment Opportunity

The Equal Employment Opportunity Program of the State Highway Commission was initiated as an ancillary function assigned to the Personnel Section employees on a part-time basis in addition to their regular duties.

In mid 1972, an Equal Employment Opportunity Personnel Technician was employed on a full-time basis with other employees assisting him as the occasion demanded. Concurrent with the employment of the Equal Employment Opportunity Technician was the creation of the Equal Employment Opportunity Branch, adoption of the first Equal Employment Opportunity Manual, and various recruitment programs to attract more minorities, females, and handicapped persons to the Department.

In 1973, in response to the Secretary's direction, the concept was broadened by the employment of three full-time Regional Equal Employment Opportunity Officers. This facilitated the collecting and analyzing of statistical data showing the number of minority and female employees by job classification with the Department as well as implementation of seminars and workshops for improving human relations. Timetables were established as a guidance toward meeting the program's goals.

Currently, the Branch employs one Equal Employment Opportunity Coordinator at the Raleigh Headquarters and three Regional Equal Employment Opportunity Officers who work very closely with Field Services, the Personnel Officers, and supervisory personnel.

This Branch is responsible for implementing and monitoring an Affirmative Action Plan for the Department of Transportation and Highway Safety. Active efforts are being made to assure that equal employment standards are afforded all citizens without regard to race, color, religion, national origin, sex, age, or physical handicap.





# APPENDIX A

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

REPORT  
OF THE  
CONTROLLER  
FOR FISCAL YEAR ENDED JUNE 30, 1973

TROY A. DOBY, SECRETARY

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

W. P. GARRISS, CONTROLLER



NORTH CAROLINA STATE HIGHWAY COMMISSION

RALEIGH, NORTH CAROLINA  
SEPTEMBER 1, 1973

CURRENT FUND

Cash in Banks - \$22,125.00 - Exhibit A:

Cash in Banks consists of checking accounts established in various banks throughout the State for the payment of miscellaneous emergency bills for less than \$25.00. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1973, is \$22,125.00.

Cash on Deposit - State Treasurer - Exhibit A:

On June 30, 1973, cash deposited with the State Treasurer in the Current Fund amounted to \$240,326,552.90 as compared with \$223,528,220.75 on June 30, 1972, an increase of \$16,798,332.15.

Certificates of Deposit - U.S. Government Contract - \$300,000.00 Exhibit A:

In order for the Highway Commission to handle the financing for the relocation of US 64, due to the construction of the New Hope Dam, a contract was executed with the U.S. Corps of Engineers on May 18, 1970, which required the Highway Commission to purchase and place in escrow, with Wachovia Bank and Trust Company, Raleigh, North Carolina, certificates of deposit in the amount of \$1,500,000.00. As of June 30, 1973, \$1,200,000.00 of this deposit has been released leaving a balance of \$300,000.00.

Travel Advances to Employees - \$22,390.00 - Exhibit A:

Advances are made to employees under two conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1973, amount to \$22,390.00

State Departments, Agencies, and Institutions - \$808,823.90 - Exhibit A:

Accounts Receivable from State Departments at June 30, 1973, amounted to \$808,823.90 of which \$153,773.27 represents charges for material or services furnished various State Departments, Agencies or Institutions. A list of these and the amounts due from them on June 30, 1973, is given in Schedule "1". Of this amount, \$696,004.65 was received during the month of July 1973.

Department of Motor Vehicles - Imprest Fund - \$15,000.00 - Exhibit A:

The balance of \$15,000.00 shown on Exhibit A as being due from the Department of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline and motor vehicle collections.

Due from Cities and Towns - \$6,731,430.70 - Exhibit A:

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina State Highway Commission for participation in construction projects, maintenance work performed by the Highway Commission, balances for construction of water lines and systems, and other miscellaneous materials or supplies furnished them. A list of these cities and towns and the balance due from them on June 30, 1973, is shown in Schedule "2".

Due From Property Owners - \$697,805.75 - Exhibit A:

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of those property owners and the balance due from them on June 30, 1973 is shown in Schedule "3".

Due from Bond Fund - \$435,022.91 - Exhibit A:

This item results from expenditures made for the period June 1, 1973, through June 30, 1973, on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically by the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from Cash acquired from both sources.

Due from Federal Government - \$17,762,004.08 - Exhibit A:

On June 30, 1973, \$17,762,004.08 was due from the Federal Highway Administration which was their share or participation in Federal Aid Construction projects let to contract that had been earned and billed by the Highway Commission. In Schedule "4" there is an analysis of this item by Federal Aid participation funds.



Maintenance and Improvement on Non-System Streets \$305,847.54 - Exhibit A:

Under the mandatory provision of GS 136-41.3 the North Carolina Department of Transportation shall enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipality's population is under 5,000. However, the Department of Transportation may enter into an agreement with a municipality regardless of population if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work can also be done for other state agencies, etc. A list of these municipalities and state agencies and the balance due from them on June 30, 1973 is shown on Schedule "5".

Payroll Adjustment Loan - \$1,195.97 - Exhibit A:

This amount represents balances due from Division of Motor Vehicles employees, who were transferred to the staff of the assistant Secretary-Management of the Department of Transportation, due to Departmental reorganization. In order to avoid personal financial hardship to these employees transferred from a monthly payroll to a biweekly payroll, the Budget Division of the Department of Administration authorized an advance to each employee to be repaid through payroll deductions.

Other Receivables - \$585,128.54 - Exhibit A:

Other receivables total \$585,128.54 of which \$371,932.56 represents accrual of gasoline tax refund due from Department of Revenue for April, May, and June 1973. The remaining outstanding balance of \$213,195.98 is summarized showing financial condition at June 30, 1973, as follows:

<u>Age</u>	<u>Amount</u>	<u>Collections Through July 31, 1973</u>
Less than 30 Days	\$ 45,359.60	
30-180 Days	38,731.77	
180-270 Days	11,299.30	
270-360 Days	14,419.70	
More than 1 year	<u>103,385.61</u>	
	\$213,195.98	\$ 48,718.26

From the above summary it is to be noted that of the total outstanding balance of \$213,195.98, collection of \$48,718.26 was received during the month of July, 1973.

Federal Aid Allocations - \$173,619,834.24 - Exhibit A:

There appears in Schedule "6" an analysis of these allocations of Federal Aid participation funds. This balance represents Federal Aid apportionments that have not been let to contract and also portions of apportionments

allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has not been earned and not yet billed.

Inventories - Stores - \$5,442,646.81 - Exhibit A:

In Schedule "7" there is an analysis of the inventories at June 30, 1973, by repair parts and gasoline and oil by Division or department. The Bridge and Landscape Department's Material and Supplies Inventory, the Quarry and Pipe Plant Inventories and Inventory Maintenance-Divisions 1 and 2 are also shown in the Schedule.

Completed Parts - Equipment - \$4,126,146.50 - Exhibit A:

This item represents completed parts or pieces of equipment which have not been identified by equipment numbers, and resulted primarily from the accrual of outstanding purchase orders as of June 30, 1973.

Inventory in Transit - \$1,618,190.83 - Exhibit A:

The item of \$1,618,190.83 shown as "Inventory in Transit" represents outstanding purchase orders for inventories accrued at June 30, 1973.

Job Orders in Progress - \$204.24 Exhibit A:

This represents charges made in the month of June 1973, to Equipment Department job orders distributable to Federal Aid Work Orders in subsequent months.

Undistributed Charges - \$2,537.72 - Exhibit A:

This represents charges made to job orders and work orders unidentifiable as of June 30, 1973. They were identified and properly distributed during the month of July, 1973.

Allowance for Public Liability Claims - \$202,340.21- Exhibit A:

This item represents a percentage of equipment rental for the Department of Transportation in order to pay insurance premiums to cover claims resulting from use of equipment. This account normally carries a credit balance; however, as of June 30, 1973, there is a debit balance in this account of \$202,340.21. The account is audited annually, and the percentage is adjusted accordingly after this audit.

Advance Acquisition of Right-of-Way - \$1,940,833.56 - Exhibit A:

This item represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until some time in the future. The Commission is limited by State Policy to total Advance Right-of-Way Acquisition of \$3,000,000.00.



Laboratory Cost Distributed in Excess of Actual Cost - \$46,955.97-Exhibit A:

This item represents a fixed percentage rate of amounts paid to contractors to cover laboratory cost incurred by the Department of Transportation. The rate is adjusted periodically to reflect the approximate projected actual cost of laboratory cost. The balance of the account as of June 30, 1973, is a debit balance of \$46,955.97.

Contracts Awarded - \$138,295,503.09 - Exhibit A:

The dollar amount of contracts the Department of Transportation has awarded to contractors as of June 30, 1973 is \$138,295,503.09.

Escrow Deposits - Retainage - \$331, 803.85 - Exhibit A:

This amount represents a percentage of contract payments withheld and deposited with a third party, preferably a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contract agreement. The amount of Escrow Deposit as of June 30, 1973, amounted to \$331,803.85.

Accounts Payable - \$ 752,971.28- Exhibit A:

On June 30, 1973, outstanding purchase commitments from unfilled purchase orders, purchases of gasoline and oil for which invoices had not been received, were accrued. These items are summarized and presented together with life insurance premiums as follows:

Accrual of Unfilled Purchase Orders	\$271,182.66
Accrual of Gasoline and Oil Purchases	110,622.55
Workmens Compensation Claim	1,050.00
Accrual of Unpaid Expense Vouchers-Administrative Dept	13,244.11
Accrual of Funds - Division 7	3,052.38
N. C. State University	10,026.02
Insurance Premiums	<u>343,793.56</u>
	\$752,971.28

Employees Savings Bond Deductions - \$34,368.75 - Exhibit A:

This represents accumulated payroll deductions for Savings Bonds for which bonds have not been issued.

Federal Withholding and Social Security Taxes - \$463,546.22 - Exhibit A:

This represents payroll deductions for the last pay period in June, 1973, for Federal withholding taxes that had not been forwarded to the Department of Revenue.



State Withholding Taxes - \$98,832.28 - Exhibit A:

This represents payroll deductions for the last pay period in June, 1973, for State Withholding Taxes that had not been forwarded to the Department of Revenue.

Allowances for Employees' Vacation, Sick Leave, Holidays and  
Compensatory Leave - \$10,395,754.44 - Exhibit A:

This balance represents accruals for employees' sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959. On November 1, 1959, the practice of recording the contingent liability for these leave accounts, with the exception of compensatory leave, as they apply to the productive labor forces, was initiated. At that time, it would have required approximately \$5,381,371.00 to record on the books this contingent liability, which was represented by 451,694 days sick leave, reduced to an experience rate of 55.7551% and 136,564 days annual leave, both computed at an average salary rate of \$3,630.00.

Allowance for Workmen's Compensation - \$117,430.60 - Exhibit A:

This consists of a balance of \$117,430.60 for payment of Workmen's Compensation Claims.

Contracts Payable - Retained Percentage - \$14,069,254.23 - Exhibit A:

This amount represents a percentage of contract payments withheld and maintained by the Department of Transportation. This money is payable to the contractor at the time the contract is completed and all claims with the Department of Transportation have been settled based on the contract agreement. The amount retained as of June 30, 1973, amounted to \$14,069,254.23.

Accrued Taxes Payable - \$19,727.10 - Exhibit A:

This represents North Carolina Sales and Use Tax in the amount of \$4,862.21 and County Sales and Use Tax in the amount of \$14,864.89 accrued in the month of June, 1973.

Due to Equipment Fund - \$1,516,843.47 - Exhibit A:

This amount which is due from the Current Fund to the Equipment Fund is also shown on Exhibit "A" of the Equipment Fund as a receivable from the Current Fund.

Employees Retirement - \$176,718.84 - Exhibit A:

This represents Employees contribution for Retirement due to the State Retirement System in the amount of \$176,718.84 as of June 30, 1973.

Employees Deductions - Others - \$531.64 - Exhibit A:

This amount represents garnishment of wages from employees payroll checks.

Other Credits: Reserve for Outstanding Obligations - \$13,134,513.24 - Exhibit A:

This amount represents accrued purchase orders for purchase commitments. The balance as of June 30, 1973 is \$13,134,513.24.

Reserve for Fire Loss - \$ 121,372.47 - Exhibit A:

The Department of Transportation has adopted a policy of self-insuring all properties valued at less than \$35,000.00. This reserve provides financing for fire losses under \$35,000.00.

Unliquidated Contracts - \$138,295,503.09 - Exhibit A:

This represents the total amount that is due to contractors as a result of the Department of Transportation awarding contracts. The total amount held in reserve as of June 30, 1973 is \$138,295,503.09. The amount for each contract due is based on work in progress.

Retainage Paid to Escrow Agents - \$325,209.83 - Exhibit A:

This amount represents a percentage of a contract withheld, and payable to the contractor, only when the Department of Transportation settles all claims based on the contract agreement.

Special Deposits - \$185,579.25 - Exhibit A:

This \$185,579.25 represents cash deposits received from purchases of structures on right-of-way in lieu of performance bonds, bid bonds, and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right-of-way.

Deferred Proceeds from Sale of Capital Assets - \$85,395.12 - Exhibit A:

This is comprised of receipts from the sale of Highway Commission properties and is to be applied in the future to capital improvements.

Suspended Credits - \$40.00 - Exhibit A:

This represents a warrant that was returned to Department of Transportation because payee has deceased. This warrant will be rewritten at the request of the Right-of-Way Department.



Encumbrance Allotments - \$316,763,936.00 - Exhibit A:

This is the unexpended portions of allotments approved by the Budget Division of the Department of Administration at June 30, 1973. A detailed list of these encumbrance Allotment balances by appropriation titles is given in Schedule "8".

Reserves - \$85,966,877.17 - Exhibit A:

Funds reserved at June 30, 1973, in the Current Fund are listed in detail in Schedule "9".

Unappropriated Surplus - \$11,115,919.29 - Exhibit A:

As analysis of the changes in the unappropriated surplus during the fiscal year ended June 30, 1973, is presented below:

Balance July 1, 1972			\$20,005,357.90
Less:			
Transfers made During Fiscal Year 1972-73			<u>20,005,357.90</u>
			.00
Increases:			
Reserve for Administration - National Driving Center Grant-in-Aid	500,000.00		
From Current Years Operations			
Unallotted Appropriations			
Current Operations	10,967,788.35		
Excess of Actual Current Fund Revenue Over Estimated Current Fund Revenue	21,120,547.45		
Unallotted Appropriations-State -Aid to Municipalities		<u>225,777.70</u>	
		<u>32,814,113.50</u>	
Less: Funds Reserved for following:			
Additional Salary Requirements	1,000,000.00		
Highway Safety Program	3,773,073.79		
Highway Beautification Program	33,470.42		
Hospital-Medical Ins. Program	100,000.00		
State-Aid to Municipalities	872,975.00		
Reserve for Appropriations in Excess of Estimated Revenue 1973-74			
Current Fund	8,686,060.00		
Reserve for Appropriations in Excess of Estimated Revenue 1974-75			
Current Fund	<u>7,232,615.00</u>	<u>21,698,194.21</u>	<u>11,115,919.29</u>
Balance June 30, 1973			<u>\$11,115,919.29</u>

On July 1, 1972, there was a balance of \$20,005,357.90 in Unappropriated Surplus from which the total amount was appropriated during the 1972-73 fiscal year. It will be noted from the above analysis that funds are provided from National Driving Center Grant-in-Aid in the amount of \$500,000.00, Unallotted Appropriations-Current Operations in the amount of \$10,967,788.35, excess of Actual Current Fund Revenue over Current Fund Estimated Revenue in the amount of \$21,120,547.45, Unallotted Appropriations-State Aid to Municipalities in the amount of \$225,777.70, which totals \$32,814,113.50, from which \$21,698,194.21 has been reserved for operations during the fiscal year 1973-74, leaving an Unappropriated Surplus Balance of \$11,115,919.29 at June 30, 1973.

## Revenue - Exhibit B:

State Revenue collections for the Current Fund were estimated at \$320,995,500.00 for the fiscal year ended June 30, 1973. Actual collections amounted to \$342,116,047.45, resulting in the collection of \$21,120,547.45 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 6.6% above the estimate.

Federal revenue estimates are based on apportionments by the Federal Government of Federal Aid Funds for participation in construction and highway planning and research. These estimates were revised throughout the year as changes in the apportionments were received. Exhibit "B" shows the net apportionments made during the year. In Exhibit "D", there is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1973. Actual revenue collections are accrued as apportionments are made by the Federal Government. The total amount of funds available for allotment during the year was \$123,867,365.15, allotments amounted to \$89,248,410.00, and the balance available for allotments on June 30, 1973, was \$34,618,955.15 as shown on Exhibit "D". Total revenue collections against these Federal Aid apportionments of funds amounted to \$14,775,521.13 as shown on Exhibit "B".

## General Comments:

In Exhibit "C" is shown unallotted current appropriation balances in the amount of \$10,967,788.35 and unallotted encumbrance appropriations balances in the amount of \$64,494,460.66. In Exhibit "B" is shown an excess of actual revenues over estimated revenues totaling \$21,120,547.45 for the current fund. These amounts, together with a reserve of \$500,000.00 for Administration-National Driving Center-Grant-in-Aid total \$97,082,796.46. The application of these balances is shown in the following statement:

## Application of Unallotted Appropriation Balances, Reserve Balances, and Excess of Actual Revenue over Estimated Revenue June 30, 1973

### Balances:

Unallotted Current Appropriations-Exhibit "C"	\$10,967,788.35
Unallotted Encumbrance Appropriations-Exhibit "C"	64,494,460.66
Total Unallotted Balance	<u>75,462,249.01</u>
Reserve for Administration-National Driving Center Grant-in-Aid	500,000.00
Excess of Actual Revenue Over Estimated Revenue Exhibit "B"	<u>21,120,547.45</u>
Total Unallotted Balances, Reserves and excess of Actual Revenue over Estimated Revenue	<u>\$97,082,796.46</u>



To Reserves Carried Forward:

Federal Participation	HPR/PR	Construction	
Primary		\$ 125,472.00	
Secondary		6,531,421.00	
Urban		(96,055.00)	
Interstate		13,171,808.34	
Urban System		1,948,322.00	
Highway Planning and Research	\$218,649.17		
Forestry		356,731.81	
Appalachian Program		10,325,076.83	
Outdoor Advertising Control		500,000.00	
Junkyard Control		100,000.00	
Landscaping and Scenic Enhancement		19,615.00	
Rural Primary		397,585.00	
Rural Secondary		783,121.00	
Topics - Urban Area		20,000.00	
Economic Growth Center Development			
Highways		<u>217,208.00</u>	
	<u>218,649.17</u>	<u>34,400,305.98</u>	
Total Federal Aid Participation			\$34,618,955.15
State Funds to Match Federal Part.			
For HPR/PR	637,652.84		
For Construction	<u>28,711,859.16</u>	29,349,512.00	
Reserve for Capital Improvements			
Biennium 1967-69	15,161.70		
Biennium 1969-71	9,233.94		
Biennium 1971-73	<u>275,820.17</u>	300,215.81	
Reserve for Additional Salary Requirements		1,000,000.00	
Reserve for Highway Safety Program		3,773,073.79	
Reserve for Hwy. Beautification Program		33,470.42	
Reserve for Hospital-Medical Insurance			
Program		100,000.00	
Reserve for State Aid to Municipalities		872,975.00	
Reserve for Appropriations in Excess of			
Estimated Revenue 73-74 Current Fund		8,686,060.00	
Reserve for Appropriations in Excess of			
Estimated Revenue 74-75 Current Fund		<u>7,232,615.00</u>	<u>51,347,922.02</u>
Total Reserves Carried Forward From			
Current Year's Operation			85,966,877.17
Total Unappropriated Surplus			<u>11,115,919.29</u>
Total Application of Unallotted Balances, Reserves,			
and Excess of Actual Revenue Over Estimated Revenue			<u>\$97,082,796.46</u>

# CURRENT FUND AND DEBT SERVICE FUND-HIGHWAY CONSTRUCTION BONDS OF 1965

## General Comments:

During the year, a total of \$901,895,872.83 was accounted for through the Current Fund and the Debt Service Fund-Highway Construction Bonds of 1965 as shown in the following analysis:

## Analysis of Source and Disposition of Funds for Fiscal Year Ended June 30, 1973 Current and Debt Service Funds

Source of Funds:	Current Fund	Debt Service Fund Highway Const. Bonds of 1965	Total
Surplus and Reserve Funds Brought Forward			
From Prior Year:			
Unappropriated Surplus Adjusted	\$ 20,005,357.90		20,005,357.90
Federal Participation:			
HPR/PR	1,785,771.19		1,785,771.19
Construction	107,404,222.83		107,404,222.83
State Funds to Match Federal Participation			
HPR/PR	610,120.59		610,120.59
Construction	21,411,434.92		21,411,434.92
For Capital Improvements:			
Biennium 1967-69	13,881.72		13,881.72
Biennium 1969-71	49,233.94		49,233.94
Biennium 1971-73	984,335.99		984,335.99
Reserve for Additional Salary Requirements	400,000.00		400,000.00
Reserve for Highway Safety Program	3,472,653.38		3,472,653.38
Reserve for Beautification Program	41,845.72		41,845.72
Reserve for Engineering Administration and Supervision	76,190.00		76,190.00
Reserve for State Maintenance and Construction:			
Primary	6,200,000.00		
Urban	3,000,000.00	9,200,000.00	9,200,000.00
Reserve for Department of Administration-National Driving Center	500,000.00		500,000.00
Reserve for Appropriations in Excess of Estimated Revenue	9,543,864.00		9,543,864.00
For Debt Service		13,280,191.00	13,280,191.00
Total Surplus and Reserve Funds Brought Forward from Prior Year	175,498,912.18	13,280,191.00	188,779,103.18
Unexpended Allotments Brought Forward From Prior Year:			
For State Maintenance and Construction:			
Primary System	37,981,181.96		37,981,181.96
Secondary System	33,420,634.13		33,420,634.13



Unexpended Allotments	Current	Debt Service	
Brought Forward From	Fund	Fund Highway	Total
Prior Year Continued:		Const. Bonds of 1965	
Urban System	32,962,944.47		32,962,944.47
Public Service Roads	2,261,905.40		2,261,905.40
For Federal Aid-HPR/PR	663,075.81		663,075.81
For Federal Aid-Construction	198,810,153.44		198,810,153.44
For Capital Improvements			
Biennium 1967-69	16,337.53		16,337.53
Biennium 1969-71	14,551.80		14,551.80
Biennium 1971-73	1,280,118.40		1,280,118.40
For State Aid to Municipalities	125,196.27		125,196.27

Total Unexpended Allotments Brought Forward From Prior Year	307,536,099.21	-0-	307,536,099.21
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State Revenue Collections: [Exhibit "B"]			
Current Fund	342,116,047.45		342,116,047.45
Debt Service Fund		30,299,163.12	30,299,163.12

Total State Revenue Collections	342,116,047.45	30,299,163.12	372,415,210.57
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Participation Revenue: (Exhibit "B")			
Federal Aid-HPR/PR	200,823.98		200,823.98
Federal Aid - Construction	14,574,697.15		14,574,697.15
Property Owners	957,253.44		957,253.44
Cities and Towns	1,528,334.86		1,528,334.86

Total Participation Revenue	17,261,109.43	-0-	17,261,109.43
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Departmental Receipts: [Exhibit "C"]			
Department of Transportation	869,317.89		869,317.89
Department of Transportation			
Division of Highways	1,775,104.94		1,775,104.94
Department of Motor Vehicles	11,293,541.39		11,293,541.39
Co-ordinator-Highway Safety Program	1,966,386.22		1,966,386.22

Total Departmental Receipts	15,904,350.44	-0-	15,904,350.44
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Total Funds Available	858,316,518.71	43,579,354.12	901,895,872.83
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#### Disposition of Funds:

Expenditures [Exhibit "C"]			
Departmental Operations:			
Department of Transportation			
Secretary's Office	238,243.62		238,243.62
Assistant Secretary-Management	4,849,963.81		4,849,963.81
Assistant Secretary-Transportation			
Planning Office	29,815.47		29,815.47

Total Department of Transportation	5,118,022.90	-0-	5,118,022.90
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	Current Fund	Debt Service Fund Highway Const. Bonds of 1965	Total
Department of Transportation-Division of Highways			
General Administration	2,158,121.59		2,158,121.59
Engineering Administration	10,418,439.48		10,418,439.48
Contribution to Retirement System	7,600,059.52		7,600,059.52
Contribution to Social Security	5,139,861.16		5,139,861.16
Contribution to Hospital Med. Bnfs.	1,187,530.71		1,187,530.71
Contribution to Disability Salary	398,403.00		398,403.00
State Maintenance and Construction			
Primary System	72,646,562.15		72,646,562.15
Secondary System	86,139,796.48		86,139,796.48
Urban System	31,068,932.34		31,068,932.34
Public Service Roads	1,524,161.76		1,524,161.76
Federal Aid HPR/PR	2,172,347.82		2,172,347.82
Federal Aid construction	142,322,990.15		142,322,990.15
Capital Improvements:			
Biennium 1967-69	11,269.47		11,269.47
Biennium 1969-71	47,380.25		47,380.25
Biennium 1971-73	1,427,043.70		1,427,043.70
Total Division of Highways	364,262,899.58	-0-	364,262,899.58
Non-Division of Highways			
Departments:			
Department of Motor Vehicles	40,411,824.28		40,411,824.28
Department of Agriculture	549,930.00		549,930.00
State Board of Education	3,009,142.00		3,009,142.00
Utilities Commission	266,511.48		266,511.48
Co-ordinator-Highway Safety Program	3,819,519.81		3,819,519.81
Total Non-Division of Highways	48,056,927.57	-0-	48,056,927.57
Total Departmental Operations	417,437,850.05		417,437,850.05
State Aid to Municipalities	27,031,936.20		27,031,936.20
Debt Service Retirement		25,749,000.00	25,749,000.00
Total Expenditures	444,469,786.25	25,749,000.00	470,218,786.25
Unexpended Allotments Carried Forward:			
For State Maintenance and Construction			
Primary System	46,560,209.12		46,560,209.12
Secondary System	46,693,538.78		46,693,538.78
Urban System	32,974,812.37		32,974,812.37
Public Service Roads	2,346,799.49		2,346,799.49
For Federal Aid-HPR/PR	1,112,759.74		1,112,759.74
For Federal Aid-Construction	186,385,283.98		186,385,283.98
For Capital Improvements:			
Biennium 1967-69	3,788.08		3,788.08



	Current Fund	Debt Service Fund Highway Const. Bonds of 1965	Total
Unexpended Allotments Carried Forward Cont'd.			
Biennium 1969-71	\$ 7,171.55		\$ 7,171.55
Biennium 1971-73	562,090.52		562,090.52
For State Aid to Municipalities	117,482.37		117,482.37
Total Unexpended Allotments Carried Forward	\$316,763,936.00	-0-	\$316,763,936.00
Reserve Funds Carried Forward:			
For Federal Participation:			
HPR/PR	218,649.17		218,649.17
Construction	34,400,305.98		34,400,305.98
For State Funds to Match Federal Participation:			
HPR/PR	637,652.84		637,652.84
Construction	28,711,859.16		28,711,859.16
For Capital Improvements:			
Biennium 1967-69	15,161.70		15,161.70
Biennium 1969-71	9,233.94		9,233.94
Biennium 1971-73	275,820.17		275,820.17
For Additional Salary Requirements	1,000,000.00		1,000,000.00
For Highway Safety Program	3,773,073.79		3,773,073.79
For Highway Beautification Prog.	33,470.42		33,470.42
For Hospital-Medical Ins. Program	100,000.00		100,000.00
For State Aid to Municipalities	872,975.00		872,975.00
For Appropriations in Excess of Estimated Revenue 1973-74 Current Fund	8,686,060.00		8,686,060.00
For Appropriations in Excess of Estimated Revenue 1974-75 Current Fund	7,232,615.00		7,232,615.00
For Debt Service		\$17,830,354.12	\$17,830,354.12
Total Reserves Carried Forward	\$85,966,877.17	\$17,830,354.12	\$103,797,231.29
Total Unappropriated Surplus	\$11,115,919.29	-0-	\$ 11,115,919.29
Total Disposition of Funds	\$858,316,518.71	\$43,579,354.12	\$901,895,872.83

Total Expenditures for the fiscal year ended June 30, 1973, from the Current Fund, Debt Service Fund-Highway Bond Act of 1965, and the Equipment Fund [excluding the State Highway Bond fund, account of which is rendered in last section of this report] amounted to \$470,218,786.25 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1972, showing the percentage of total expenditures for each function for each of the fiscal years:

## FISCAL YEAR 1972-73

## FISCAL YEAR 1971-72

	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Non-Div. of Highways' Depts:				
Department of Transportation and Highway Safety			\$ 25,583.99	
Department of Motor Vehicles	\$40,411,824.28	8.59	37,582,954.51	8.52
Department of Agriculture	549,930.00	.12	511,911.00	.12
State Board of Education	3,009,142.00	.64	2,903,802.00	.66
Utilities Commission	266,511.48	.06	259,969.18	.06
Coordinator Highway Safety Program	3,819,519.81	.81	3,006,157.84	.68
State Aid to Municipalities	27,031,936.20	5.75	12,523,711.14	2.84
TOTAL Non-Division of Highway's Departments	\$75,088,863.77	15.97	\$56,814,089.66	12.88
Department of Transportation:				
Secretary's Office	\$ 238,243.62	.05	\$ - 0 -	
Asst. Secretary-Management	4,849,963.81	1.03	- 0 -	
Asst. Secretary-Transportation Planning Office	29,815.47	.01	- 0 -	
TOTAL Department of Transportation	\$ 5,118,022.90	1.09	\$ - 0 -	
Division of Highways:				
General Administration	\$ 2,158,121.59	.46	\$ 4,302,191.33	.98
Engineering Administration	10,418,439.48	2.21	9,755,577.96	2.21
Contributions to:				
Retirement System	7,600,059.52	1.62	7,495,327.10	1.70
Social Security	5,139,861.16	1.09	4,522,121.76	1.02
Hospital Medical Benefits	1,187,530.71	.25	- 0 -	
Disability Salary	398,403.00	.09	- 0 -	
State Maintenance and Construction:				
Primary System	72,646,562.15	15.45	76,155,517.36	17.26
Secondary System	86,139,796.48	18.32	87,474,992.68	19.83
Urban System	31,068,932.34	6.61	38,396,095.38	8.70
Public Service Roads	1,524,161.76	.32	1,411,351.76	.32
Federal Aid - HPR/PR	2,172,347.82	.46	2,083,281.65	.47
Federal Aid - Construction	142,322,990.15	30.28	118,079,566.85	26.76
Capital Improvements:				
Biennium 1967-69	11,269.47	.00	75,060.66	.02
Biennium 1969-71	47,380.25	.01	125,358.75	.03
Biennium 1971-73	1,427,043.70	.30	1,889,738.61	.43
TOTAL Division of Highways	\$364,262,899.58	77.47	\$351,766,181.85	79.73



	FISCAL YEAR 1972-73		FISCAL YEAR 1971-72	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Debt Service Retirement:				
Highway Bond Act of 1965- Bonds and Interest	\$ 25,749,000.00	5.47	\$ 31,417,500.00	7.12
Redemption and Interest on Bonds Anticipation Notes- Highway Bond Act of 1965			1,200,000.00	.27
TOTAL Debt Service Retirement	\$ 25,749,000.00	5.47	\$ 32,617,500.00	7.39
TOTAL	\$470,218,786.25	100.00	\$441,197,771.51	100.00

Expenditures for Non-Highway Department functions, as follows, accounted for approximately 16% of the total gross expenditures made during the fiscal year ended June 30, 1973.

	Total Expenditures	Departmental Receipts	Net Expenditures
Dept. of Motor Vehicles	\$ 40,411,824.28	\$ 11,293,541.39	\$ 29,118,282.89
Dept. of Agriculture	549,930.00		549,930.00
State Board of Education	3,009,142.00		3,009,142.00
Utilities Commission	3,819,519.81	1,966,386.22	1,853,133.59
Coordinator Highway Safety Program	266,511.48		266,511.48
State Aid to Municipalities	27,031,936.20		27,031,936.20
TOTAL	\$ 75,088,863.77	\$ 13,259,927.61	\$ 61,828,936.16

Expenditures from the Current Fund for General Administration, Engineering Administration, and Contributions to Retirement System and Social Security as shown in the comparison above, account for 5.7% of the total gross expenditures as follows:

General Administration	\$ 2,158,121.59
Engineering Administration	10,418,439.48
Contribution to Retirement System	7,600,059.52
Contribution to Social Security	5,139,861.16
Contribution to Hospital Medical Benefits	1,187,530.71
Contribution to Disability Salary	398,403.00
TOTAL Exhibit "C"	\$26,902,415.46

The State of North Carolina has approximately 75,000 miles of highways.

	Construction	Maintenance	Total
Primary System	\$37,406,937.00	\$35,239,625.15	\$72,646,562.15
Secondary System	28,604,546.33	57,535,250.15	86,139,796.48
Urban System	25,244,362.66	5,824,569.68	31,068,932.34
Public Service Roads	<u>1,524,161.76</u>		<u>1,524,161.76</u>
Total	<u>92,780,007.75</u>	<u>98,599,444.98</u>	<u>191,379,452.73</u>
Percentage of Total Gross Expenditures	<u>25.47%</u>	<u>27.07%</u>	<u>52.54%</u>

Expenditures for the maintenance of the Primary, Secondary, and Urban System represent approximately 27% of the total expenditures. Of the total of \$191,379 452.73 State Maintenance and Construction Funds expended during the fiscal year 1972-73 approximately 51.57% was spent for construction. A further analysis of the expenditures for maintenance is as follows:



# Analysis of Maintenance Expenditures

Fiscal Year Ended June 30, 1973

	Total Maintenance Expenditures	Primary System		Secondary System		Urban System	
		Expenditures	Miles of Rd. Maintained	Expenditures	Miles of Rds. Maintained	Av. Exp. Per Mile	Mi. of Rd. Av. Exp. Maint. Per Mile
Highway Maintenance:							
Roads	\$58,258,957.35	\$22,080,432.64	11,767.19	\$36,178,524.71	58,964.68	613.56	
Traffic Services	7,056,934.15	4,553,483.51	11,767.19	2,503,450.64	58,964.68	42.46	
Landscape	3,090,458.24	2,580,292.82	11,767.19	510,165.42	58,964.68	8.65	
Retreatments	14,073,533.93	4,517,208.35	11,767.19	9,556,325.58	58,964.68	162.07	
	\$82,479,883.67	\$33,731,417.32	11,767.19	48,748,466.35	58,964.68	826.74	
Bridges	6,574,298.06	1,378,153.65		5,196,144.41			
Ferries	3,243,372.04			3,243,372.04			
Railroad Signals	269,793.64	122,365.54		147,428.10			
Historical Markers	8,959.07	8,959.07					
Quarry Asphalt & Pipe							
Plant Operations	( 31,873.91)	( 31,873.91)					
Weighing Stations	30,603.48	30,603.48					
Educational Expense of							
Field Personnel	199,839.25			199,839.25			
Total Division of							
Highways Maintenance	\$92,774,875.30	\$35,239,625.15		\$57,535,250.15			5,824,569.68 1,673.40
Urban Maintenance	5,824,569.68						
Total Maintenance	\$98,599,444.98	\$35,239,625.15		\$57,535,250.15			\$5,824,569.68 3,480.68 1,673.40

During the fiscal year \$4,810,420.00 was paid to the Department of Correction for inmate labor for the Maintenance and Construction Operations and maintenance of the Highway Building as follows:

<u>Purpose for Which Inmates Used</u>	<u>Average Number of Inmates Per Day</u>	<u>Amount</u>
Maintenance and Const. Operations	1,592	\$4,800,000.00
Highway Building Maintenance---		
Janitorial Service	8	10,225.00
 TOTAL	 <u>1,600</u>	 <u>4,810,225.00</u>

In the analysis that follows, expenditures for the maintenance of roads, traffic services, landscape, and retreatments are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditure per mile. Expenditures for the maintenance of bridges, ferries, railroad signals, historical markers, quarry, asphalt, and pipe plant operation, weighing stations, educational expense of field personnel, and maintenance of the Urban System are not included in this analysis.



	PRIMARY SYSTEM			SECONDARY SYSTEM		
	Total Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile
Division 1	\$5,583,453.28	1,052.40	2,021.92	\$3,455,583.52	3,490.50	990.00
Division 2	5,675,492.92	849.00	2,679.19	3,400,861.21	3,692.60	920.99
Division 3	5,872,790.73	937.61	2,956.50	3,100,743.99	3,776.90	820.98
Division 4	7,054,163.93	2,508,324.18	2,338.70	4,545,839.75	4,467.90	1,017.44
Division 5	6,261,760.53	2,339,954.06	2,999.75	3,921,806.47	4,525.93	866.52
Division 6	7,411,909.89	3,598,281.04	3,260.41	3,813,628.85	4,518.40	844.02
Division 7	5,569,944.65	2,145,079.95	2,829.51	3,424,864.70	3,880.98	882.47
Division 8	6,247,419.32	2,040,271.82	2,371.00	4,207,147.50	5,195.84	809.71
Division 9	4,966,813.15	1,844,876.77	2,806.19	3,121,936.38	4,057.10	769.50
Division 10	4,917,177.21	2,080,654.49	3,172.41	2,836,522.72	4,289.63	661.25
Division 11	5,935,002.77	2,223,498.66	2,846.62	3,711,504.11	4,849.60	765.32
Division 12	5,914,878.88	2,214,301.29	3,304.14	3,700,577.59	4,487.60	824.62
Division 13	5,785,961.52	2,883,085.82	3,545.58	2,902,875.70	3,982.50	728.91
Division 14	5,283,114.89	2,678,541.03	3,453.29	2,604,573.86	3,749.20	694.70
Total All Divisions	82,479,883.67	11,767.19	2,866.57	48,748,466.35	58,964.68	826.74

Expenditures for Federal Aid Construction, which includes the construction of scenic highways, accounted for 29% of the total expenditures of the Current Fund and amounted to \$142,322,990.15.

In addition to the above, \$2,172,347.82 was expended in the Planning and Research area of the Federal Aid Construction Program.

#### EQUIPMENT FUND

The Equipment Fund was established within the State Highway Commission on July 1, 1957. The entire operation of the Equipment Department is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for highway operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Department. The Fund is charged for departmental operation expenses of the Equipment Department and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1973, were as follows:



# ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT DEPARTMENT

FISCAL YEAR ENDED JUNE 30, 1973

FUNDED RESERVE BALANCE ON JULY 1, 1972		( 1 021 078 90)
Funds Provided During Current Year:		
From Depreciation	8 981 592 15	
From Sale of Equip. (At Book Value)	156 361 53	
From Operation Gain (Loss) of Equipment Dept.	<u>744 429 22</u>	
TOTAL FUND PROVIDED		<u>9 882 382 90</u>
TOTAL FUNDS AVAILABLE		8 861 304 00
Funds Applied During Current Year		
Purchase of Equipment	8 244 460 53	
Less: Reserve for Damage to Ferries	<u>900 000 00</u>	
Total Funds Applied		<u>7 344 460 53</u>
FUNDED RESERVE BALANCE AS OF JUNE 30, 1973 (Exhibit "A")		<u><u>1,516,843.47</u></u>

An analysis of the investment in the Fund of \$39,955,491.92, Exhibit "A", on June 30, 1973, is as follows:

ANALYSIS OF INVESTMENT IN EQUIPMENT FUND

FISCAL YEAR ENDED JUNE 30, 1973

Estimated Market Value of Equipment Recorded

for Equipment Fund 7-1-72

\$39,206,062.70

Add: Old Rental Equipment Recorded Since

July 1, 1972

\$5,000.00

Equipment Department Operating Gain

for Current Fiscal Year

744,429.22

749,429.22

Investment in Equipment Fund 6-30-73 (Exhibit A)

\$39,955,491.92



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT A

DIVISION OF HIGHWAYS

BALANCE SHEET  
JUNE 30, 1973  
CURRENT FUND

SH:

ASSETS

On Hand	22,125.00
On Deposit - State Treasurer	240,326,552.90
Certificates of Deposit - U. S. Government Contract	<u>300,000.00</u>
	\$240,648,677.90

ACCOUNTS RECEIVABLE:

Travel Advances	22,390.00
State Departments and Sundry - (Schedule "1")	808,823.90
Department of Motor Vehicles - Imprest Fund	15,000.00
Due From Cities and Towns - (Schedule "2")	6,731,430.70
Due From Property Owners - (Schedule "3")	697,805.75
Due From Bond Fund	435,022.91
Due From Federal Government Reimbursements - (Schedule "4")	17,762,004.08
Maintenance and Improvement on Non-System Streets - (Schedule "5")	305,847.54
Payroll Adjustment Loan	1,195.97
Others	<u>585,128.54</u>
	\$ 27,364,649.39

FEDERAL AID ALLOCATIONS - (Schedule "6")

\$173,619,834.24

INVENTORIES:

Stores - (Schedule "7")	5,442,646.81
Completed Parts - Unidentified with Equipment	4,126,146.50
Inventory in Transit	1,618,190.83
Job orders in Progress - Equipment	<u>204.24</u>
	11,187,188.38

OTHER DEBITS:

Undistributed Charges	2,537.72
Allowance for Public Liability Claims	202,340.21
Advance Acquisition of Right of Way	1,940,833.56
Laboratory Cost Distributed in Excess of Actual Cost	46,955.97
Contracts Awarded	138,295,503.09
Escrow Deposits - Retainage	<u>331,803.85</u>
TOTAL ASSETS	\$140,819,974.40
	<u>\$593,640,324.31</u>

NOTE: Attention is called to the outstanding Contractors' Claims in the amount of \$9,944,482.65 as of June 30, 1973, for which the North Carolina Department of Transportation is contingently liable. These contingent claims are not presented in the above Balance Sheet.

## LIABILITIES:

Accounts Payable  
 Employees Savings Bond Deductions  
 Federal Withholding and Social Security Taxes  
 State Withholding Taxes  
 Allowance for Employees' Vacation, Sick Leave,  
   Holidays and Compensatory Leave  
 Allowance for Workmen's Compensation  
 Contracts Payable - Retained Percentage  
 Accrued Taxes Payable  
 Due to Equipment Fund  
 Employees Retirement  
 Employees Deductions - Other

752,971.28  
 34,368.75  
 463,546.22  
 98,832.28  
  
 10,395,754.44  
 117,430.60  
 14,069,254.23  
 19,727.10  
 1,516,843.47  
 176,718.84  
531.64

\$27,645,978.85

## OTHER CREDITS:

Reserve for Outstanding Obligations  
 Reserve for Fire Loss  
 Unliquidated Contracts  
 Retainage Paid to Excrow Agents  
 Special Deposits  
 Deferred Proceeds from Sale of Capital Assets  
 Suspended Credit

13,134,513.24  
 121,372.47  
 138,295,503.09  
 325,209.83  
 185,579.25  
 85,395.12  
40.00

152,147,613.00

## Encumbrance Allotments (Schedule "8")

316,763,936.00

Reserves and Surplus:  
 Reserves - (Schedule "9")

85,966,877.17

Unappropriated Surplus:

20,005,357.90

Balance July 1, 1972

20,005,357.90

Less: Transfers to Appropriations

\$ -0-

Add: Balance Current years Operation  
 Balance June 30, 1973

11,115,919.29

Total Reserves and Surplus

97,082,796.46

Total Liabilities, Encumbrances, Reserves and Surplus

\$593,640,324.31



DEBT SERVICE FUND  
HIGHWAY CONSTRUCTION BONDS OF 1965

Cash on Deposit - State Treasurer -----	\$17,830,354.12
Total Assets -----	<u>\$17,830,354.12</u>

FUNDED RESERVE

Funded Reserve for Debt Service - Highway Const. Bonds of 1965--	\$17,830,354.12
Total Funded Reserve -----	<u>\$17,830,354.12</u>

---

EQUIPMENT FUND

---

ASSETS

Due from Current Fund -----	\$1,516,843.47
Equipment -----	\$81,791,603.00
Less: Accumulated Depreciation -----	<u>\$43,352,954.55</u>
Net Book Value of Equipment -----	38,438,648.45
Total Assets -----	<u>39,955,491.92</u>

INVESTMENT

Investment in Equipment Fund -----	39,955,491.92
Total Investment -----	<u>39,955,491.92</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
STATEMENT OF REVENUE - Fiscal Year 1972-73

EXHIBIT "B"

June 30, 1973

	CURRENT YEAR TO DATE	ESTIMATED CURRENT YEAR	ACTUAL REVENUE OVER (UNDER) ESTIMATED	ACTUAL LAST YEAR	INCREASE (DECREASE) CURRENT YEAR TO DATE
<b>CURRENT FUND:</b>					
<b>MOTOR VEHICLE REVENUE:</b>					
Automobile Licenses	31,798,566.16	30,000,000.00	1,798,566.16	29,798,850.55	1,999,715.61
Truck Licenses	33,857,770.62	30,400,000.00	3,457,770.62	30,656,461.82	3,201,308.80
For Hire Licenses	4,904,639.13	4,400,000.00	504,639.13	4,280,559.15	624,079.98
Motorcycle Licenses	431,349.05	275,000.00	156,349.05	348,790.82	82,558.23
Bus and Franchise Taxes	13,122,987.73	13,500,000.00	(377,012.27)	12,793,486.38	329,501.35
Gasoline Tax-8¢	233,924,139.30	218,000,000.00	15,924,139.30	217,438,835.19	16,485,304.11
Gas Tax Refunds to Hwy. Com	1,260,178.64	1,250,000.00	10,178.64	1,296,561.92	(36,383.28)
Gasoline Inspection Fees	7,476,702.98	7,000,000.00	476,702.98	6,951,854.82	524,848.16
Title Fees	2,540,617.65	2,000,000.00	540,617.65	2,373,747.62	166,870.03
Penalties	1,352,592.94	900,000.00	452,592.94	1,290,581.52	62,011.42
Highway Usage Regis. Fees	266,861.95	220,000.00	46,861.95	234,725.11	32,136.84
Certificate Fees	2,229.00		2,229.00	2,207.10	21.90
Interest on Drafts	30,223.86		30,223.86	28,136.87	2,086.99
Equalizing License Fee	16,396.00		16,396.00		16,396.00
Miscellaneous		50,000.00	(50,000.00)		
<b>TOTAL MOTOR VEHICLES REVENUE</b>	<b>330,985,255.01</b>	<b>307,995,000.00</b>	<b>22,990,255.01</b>	<b>307,494,798.87</b>	<b>23,490,456.14</b>
<b>OTHER REVENUE:</b>					
Personalized and Specialized					
License Plates	33,470.42		33,470.42	33,277.84	192.58
Deferred Availability	500.00	500.00		96,900.00	( 96,400.00)
Miscellaneous Income	42,062.55		42,062.55	228,660.87	( 186,598.32)
Interest on Funds Invested	11,054,759.47	13,000,000.00	(1,945,240.53)	12,423,643.47	( 1,368,884.00)
by Treasurer					
<b>TOTAL OTHER REVENUE</b>	<b>11,130,792.44</b>	<b>13,000,500.00</b>	<b>(1,869,707.56)</b>	<b>12,782,482.18</b>	<b>( 1,651,689.74)</b>
<b>TOTAL STATE REVENUE (EXHIBIT A)</b>	<b>342,116,047.45</b>	<b>320,995,500.00</b>	<b>21,120,547.45</b>	<b>320,277,281.05</b>	<b>21,838,766.40</b>



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## STATEMENT OF REVENUE

June 30, 1973

	ACTUAL	ESTIMATED CURRENT YEAR	ACTUAL REVENUE OVER (UNDER) CALCULATED	ACTUAL LAST YEAR	INCREASE (DECREASE)
PARTICIPATION REVENUE:					
FEDERAL AID PARTICIPATION-HPR/PR					
Grants and General	98,150.00	98,150.00		57,599.00	98,150.00
Primary	57,471.00	57,471.00		52,234.00	( 128.00)
Secondary	52,147.00	52,147.00		19,454.00	( 87.00)
Urban	19,454.00	19,454.00		4,970.00	
Urban System	4,970.00	4,970.00		1,444,909.70	(1,500,045.72)
Highway Planning and Research	(55,136.02)	(55,136.02)		8,772.00	( 19.00)
Rural Primary	8,753.00	8,753.00		7,955.00	( 14.00)
Rural Secondary	7,941.00	7,941.00		7,074.00	
TOPICS - Urban Area	7,074.00	7,074.00		1,602,967.70	(1,402,143.72)
TOTAL FEDERAL PART. HPR/PR	200,823.98	200,823.98			
FEDERAL AID PARTICIPATION CONST.					
Primary	(57,471.00)	(57,471.00)		11,263,298.00	(11,320,769.00)
Secondary	(52,147.00)	(52,147.00)		10,341,376.00	(10,393,523.00)
Urban	(19,454.00)	(19,454.00)		4,110,475.00	( 4,129,929.00)
Interstate	1,165,921.34	1,165,921.34		66,644,312.00	(65,478,390.66)
Urban System	( 4,970.00)	( 4,970.00)		1,178,794.00	( 1,183,764.00)
Bridge Replacement	(219,789.19)	(219,789.19)		37,500.00	( 37,500.00)
Forestry	4,210,729.00	4,210,729.00		194,081.00	( 413,870.19)
Emergency Relief	9,039,000.00	9,039,000.00		271,500.00	3,939,229.00
Appalachian Program	500,000.00	500,000.00		9,493,518.83	( 454,518.83)
Outdoor Advertising Control	43,266.00	43,266.00		2,250.00	497,750.00
Junkyard Control	(6,620.00)	(6,620.00)		( 813.00)	44,079.00
Landscaping and Scenic Enhancement	(8,753.00)	(8,753.00)		( 16,399.00)	9,779.00
Rural Primary	(7,941.00)	(7,941.00)		1,715,451.00	( 1,724,204.00)
Rural Secondary	(7,074.00)	(7,074.00)		1,574,947.00	( 1,582,888.00)
TOPICS - Urban Area	(7,074.00)	(7,074.00)		1,494,719.00	( 1,501,793.00)
Economic Growth Center Development					
Highways				2,337,000.00	( 2,337,000.00)
TOTAL FEDERAL AID PART.- CONST.	14,574,697.15	14,574,697.15		110,642,009.83	(96,067,312.68)
TOTAL FEDERAL AID PARTICIPATION	14,775,521.13	14,775,521.13		112,244,977.53	(97,469,456.40)

# NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "B"

## STATEMENT OF REVENUE

JUNE 30, 1973

	ACTUAL	ESTIMATED CURRENT YEAR	ACTUAL REVENUE OVER (UNDER) ESTIMATED	ACTUAL LAST YEAR	INCREASE (DECREASE)
<b>CITIES AND TOWNS PARTICIPATION:</b>					
State Maintenance and Construction:					
Primary	6,723.33	6,723.33		103,663.00	(96,939.67)
Secondary	350.97	350.97		113,825.00	(113,474.03)
Urban	548,842.85	548,842.85		2,128,828.92	(1,579,986.07)
Public Service Roads	4,010.91	4,010.91		932.11	3,078.80
Federal Aid HPR/PR	29,880.00	29,880.00		22,480.00	7,400.00
Federal Aid Construction	938,526.80	938,526.80		468,385.58	470,141.22
<b>TOTAL CITIES AND TOWNS PARTICIPATION:</b>	<b>1,528,334.86</b>	<b>1,528,334.86</b>		<b>2,838,114.61</b>	<b>(1,309,779.75)</b>
<b>PROPERTY OWNERS PARTICIPATION:</b>					
State Maintenance and Construction:					
Primary	5,000.00	5,000.00		31,797.22	( 26,797.22)
Secondary	578,791.19	578,791.19		430,908.27	147,882.92
Urban	3,014.00	3,014.00		6,096.10	( 3,082.10)
Public Service Roads	373,605.20	373,605.20		272,563.55	101,041.65
Federal Aid Construction	( 3,156.95)	( 3,156.95)		420,912.01	( 424,068.96)
<b>TOTAL PROPERTY OWNERS PARTICIPATION</b>	<b>957,253.44</b>	<b>957,253.44</b>		<b>1,162,277.15</b>	<b>( 205,023.71)</b>
<b>TOTAL PARTICIPATION REVENUE</b>	<b>17,261,109.43</b>	<b>17,261,109.43</b>		<b>116,245,369.29</b>	<b>(98,984,259.86)</b>
<b>TOTAL CURRENT FUND REVENUE</b>	<b>359,377,156.88</b>	<b>338,356,609.43</b>	21,120,547.45	<b>436,522,650.34</b>	<b>(77,145,493.46)</b>
<b>DEBT SERVICE FUND - GASOLINE TAX</b>	<b>30,299,163.12</b>	<b>28,300,000.00</b>	1,999,163.12	<b>28,210,780.85</b>	<b>2,088,382.27</b>
<b>TOTAL REVENUE</b>	<b>389,676,320.00</b>	<b>366,556,609.43</b>	23,119,710.57	<b>464,733,431.19</b>	<b>(75,057,111.19)</b>



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

STATE HIGHWAY COMMISSION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR ENDED JUNE 30, 1973

UNEXPENDED ALLOTMENTS 7-1-72	APPROPRIATIONS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:								
CURRENT ACCOUNTS:								
Secretary's Office	297,208.00	238,193.62	238,243.62	50.00	238,193.62	59,014.38	59,014.38	
Assistant Secretary-Management Office	4,530,503.00	3,980,695.92	4,849,963.81	869,267.89	3,980,695.92	549,807.08	549,807.08	
Assistant Secretary-Trans. Planning Office	127,472.00	29,815.47	29,815.47		29,815.47	97,656.53	97,656.53	
General Administration	2,361,138.00	2,136,484.39	2,156,121.59	21,637.20	2,136,484.39	224,653.61	224,653.61	
Engineering Administration	10,981,309.00	10,346,067.28	10,418,439.48	70,372.20	10,346,067.28	633,241.72	633,241.72	
Department of Motor Vehicles	31,161,489.00	29,118,282.89	40,411,824.28	11,293,541.39	29,118,282.89	2,043,206.11	2,043,206.11	
Reserve for Social Security	170,302.00					170,302.00		
Department of Agriculture	549,930.00	549,930.00	549,930.00		549,930.00			
State Board of Education	3,009,142.00	3,009,142.00	3,009,142.00		3,009,142.00			
Highway Safety Program	5,626,207.38	1,853,133.59	3,819,519.81	1,966,386.22	1,853,133.59	3,773,073.79	3,773,073.79	
Utilities Commission	283,128.00	266,511.28	266,511.48		266,511.48	16,616.52	16,616.52	
Employer's Contribution-Retirement	8,302,349.00	7,600,059.52	7,600,059.52		7,600,059.52	702,289.48	702,289.48	
Employer's Contribution-Social Security	5,171,115.00	5,139,861.16	5,139,861.16		5,139,861.16	31,253.84	31,253.84	
Merit Salary Increments	541,089.00					541,089.00	541,089.00	
Hospitalization-Medical Insurance and Disability								
Salary Continuation Benefits-Highway Fund	236,210.00					236,210.00	236,210.00	
Employer's Contribution-Hosp. Medical Benefits	1,215,400.00	1,187,530.71	1,187,530.71		1,187,530.71	27,869.29	27,869.29	
Employer's Contribution-Disability Salary	405,889.00	398,403.00	398,403.00		398,403.00	7,486.00	7,486.00	
Legislative Salary Increases-Salary Increases	811,407.00					811,407.00	811,407.00	
Legislative Salary Increases-Salary Adjustments	912,356.00					912,356.00	912,356.00	
Reserve for Contingencies	130,256.00					130,256.00	130,256.00	
TOTAL CURRENT ACCOUNTS	76,823,899.38	65,856,111.03	80,077,365.93	14,221,254.90	65,856,111.03	10,967,788.35	10,967,788.35	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

EXHIBIT "C"

STATE HIGHWAY COMMISSION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR ENDED JUNE 30, 1973

ENCUMBRANCE ACCOUNTS:	UNEXPENDED ALLOTMENTS 7-1-72	APPROPRIATIONS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
State Maintenance and Construction:									
Primary System:									
State Appropriations	80,279,711.54		80,279,711.54						
Cities and Towns Participation	6,723.55		6,723.55						
Property Owners Participation	5,000.00		5,000.00						
Expenditures				72,646,562.15	934,154.44	71,712,407.71			
Total Primary System	37,981,181.96	80,291,434.87	80,291,434.87	72,646,562.15	934,154.44	71,712,407.71		46,560,209.12	46,560,209.12
State Maintenance and Construction:									
Secondary System:									
State Appropriations	98,351,129.57		98,351,129.57						
Cities and Towns Participation	350.97		350.97						
Property Owners Participation	578,791.19		578,791.19						
Expenditures				86,139,796.48	482,429.40	85,657,367.08			
Total Secondary System	33,420,634.15	98,930,271.73	98,930,271.73	86,139,796.48	482,429.40	85,657,367.08		46,693,538.78	46,693,538.78
State Maintenance and Construction:									
Urban System:									
State Appropriations	30,506,904.39		30,506,904.39						
Cities and Towns Participation	548,842.85		548,842.85						
Property Owners Participation	3,014.00		3,014.00						
Expenditures				31,068,932.34	22,039.00	31,046,893.34			
Total Urban System	32,962,944.47	31,058,761.24	31,058,761.24	31,068,932.34	22,039.00	31,046,893.34		32,974,812.37	32,974,812.37
State Maintenance and Construction:									
Public Service Roads:									
State Appropriations	1,233,026.00		1,233,026.00						
Cities and Towns Participation	4,010.91		4,010.91						
Property Owners Participation	373,605.20		373,605.20						
Expenditures				1,524,161.76	( 1,586.26)	1,525,748.02			
Total Public Service Roads	2,261,905.40	1,610,642.11	1,610,642.11	1,524,161.76	( 1,586.26)	1,525,748.02		2,346,799.40	2,346,799.40



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

## STATE HIGHWAY COMMISSION

## STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR ENDED JUNE 30, 1973

	UNEXPENDED ALLOTMENTS 7-1-72	APPROPRIATIONS & PARTICIPATIONS	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATIONS EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
<b>Capital Improvements:</b>									
1967-69 Biennium:									
State Appropriations		13,881.72	( 1,279.98)	11,269.47		11,269.47			
Expenditures									
Total 1967-69 Biennium	16,337.53	13,881.72	( 1,279.98)	11,269.47		11,269.47	15,161.70	18,949.78	3,788.08
1969-71 Biennium:									
State Appropriations		49,235.94	40,000.00	47,380.25		47,380.25			
Expenditures									
Total 1969-71 Biennium	14,551.80	49,235.94	40,000.00	47,380.25		47,380.25	9,233.94	16,405.49	7,171.55
1971-73 Biennium:									
State Appropriations		984,835.99	709,015.82	1,427,043.70		1,427,043.70			
Expenditures									
Total 1971-73 Biennium	1,280,118.40	984,835.99	709,015.82	1,427,043.70		1,427,043.70	275,880.17	837,910.69	562,090.52
<b>Total Capital Improvements</b>	<b>1,311,007.73</b>	<b>1,047,951.65</b>	<b>747,735.84</b>	<b>1,485,693.42</b>		<b>1,485,693.42</b>	<b>300,215.81</b>	<b>873,265.96</b>	<b>573,050.15</b>
<b>Federal Aid HPR/PR:</b>									
State Matching Funds		1,461,858.59	824,205.75				637,652.84		
Cities and Towns Participations		29,880.00	29,880.00						
Grants and General		98,150.00	98,150.00						
Available for Obligation		96,492.00					96,492.00		
Under Obligation		1,791,953.17	1,669,796.00	2,172,347.82		2,172,347.82	122,157.17		
Expenditures									
Total Federal Aid HPR/PR	663,075.81	3,478,333.76	2,622,031.75	2,172,347.82		2,172,347.82	856,302.01	1,969,061.75	1,112,759.74
<b>Federal Aid Construction:</b>									
State Matching Funds		69,849,937.04	41,138,077.88				28,711,859.16		
Cities and Towns Participation		938,526.80	938,526.80						
Property Owners Participation		( 3,156.95)	( 3,156.95)						
Not Available for Obligation		33,146,734.34					33,146,734.34		
Available for Obligation		219,172.00					219,172.00		
Under Obligation		88,613,013.64	87,578,614.00	142,322,990.15	246,058.96	142,076,931.19	1,034,399.64		
Expenditures									
Total Federal Aid Construction	198,810,153.44	192,766,226.87	129,652,061.73	142,322,990.15	246,058.96	142,076,931.19	63,112,165.14	249,497,449.12	186,385,283.98

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

EXHIBIT "C"

STATE HIGHWAY COMMISSION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR ENDED JUNE 30, 1973

	UNEXPENDED ALLOTMENTS 7-1-72	APPROPRIATIONS & PARTICIPATIONS	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATIONS EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
State Aid to Municipalities	125,196.27	27,250,000.00	27,024,222.30	27,031,936.20		27,031,936.20	225,777.70	343,260.07	117,482.37
TOTAL ENCUMBRANCE ACCOUNTS	307,536,099.21	436,431,622.23	371,937,161.57	364,392,420.32	1,683,095.54	362,709,324.78	64,494,460.66	381,258,396.66	316,763,936.00
TOTAL CURRENT FUND	307,536,099.21	313,253,521.61	437,793,272.60	444,469,786.25	15,904,350.44	428,565,435.81	75,462,249.01	392,226,185.01	316,763,936.00
DEBT SERVICE FUND									
Highway Bond Act of 1965-Bond Redemption		18,000,000.00	18,000,000.00	18,000,000.00		18,000,000.00			
Highway Bond Act of 1965-Bond Interest		7,749,000.00	7,749,000.00	7,749,000.00		7,749,000.00			
TOTAL DEBT SERVICE FUND		25,749,000.00	25,749,000.00	25,749,000.00		25,749,000.00			
GRAND TOTALS	307,536,099.21	539,004,521.61	463,542,272.60	470,218,786.25	15,904,350.44	454,314,435.81	75,462,249.01	392,226,185.01	316,763,936.00



## EXHIBIT "D"

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## STATEMENT OF FEDERAL AID PARTICIPATION BY FUNDS, FOR FISCAL YEAR ENDING

JUNE 30, 1973

	BALANCE AVAILABLE 7-1-72	1973 AND PRIOR APPORTIONMENTS	TOTAL AVAILABLE DURING THE FISCAL YEAR FOR PROJECT AGREEMENT OR PROGRAMMING	ALLOTMENTS FOR PROJECT AGREEMENTS	BALANCE AVAILABLE 6-30-73
<b>HPR/PR FUNDS:</b>					
Primary	57 599 00	57 471 00	115 070 00	115 070 00	
Secondary	52 234 00	52 147 00	104 381 00	104 381 00	
Urban	19 454 00	19 454 00	38 908 00	38 908 00	
Urban System	4 970 00	4 970 00	9 940 00	9 940 00	
Highway Planning and Research	1 627 713 19	( 55 136 02)	1 572 577 17	1 353 928 00	218 649 17
Rural Primary	8 772 00	8 753 00	17 525 00	17 525 00	
Rural Secondary	7 955 00	7 941 00	15 896 00	15 896 00	
TOPICS - Urban Area	7 074 00	7 074 00	14 148 00	14 148 00	
<b>TOTAL HPR/PR</b>	<b>1 785 771 19</b>	<b>102 673 98</b>	<b>1 888 445 17</b>	<b>1 669 796 00</b>	<b>218 649 17</b>
<b>CONSTRUCTION FUNDS:</b>					
Primary	2 701 599 00	( 57 471 00)	2 644 128 00	2 518 656 00	125 472 00
Secondary	9 907 768 00	( 52 147 00)	9 855 621 00	3 324 200 00	6 531 421 00
Urban	7 077 390 00	( 19 454 00)	7 057 936 00	7 153 991 00	( 96 055 00)
Interstate	67 917 272 00	1 165 921 34	69 083 193 34	55 911 385 00	13 171 808 34
Urban System	1 953 292 00	( 4 970 00)	1 948 322 00	1 948 322 00	1 948 322 00
Forestry	590 924 00	( 219 789 19)	371 134 81	14 403 00	356 731 81
Emergency Relief		4 210 729 00	4 210 729 00	4 210 729 00	
Appalachian Program	6 689 347 83	9 039 000 00	15 728 347 83	5 403 271 00	10 325 076 83
Outdoor Advertising Control		500 000 00	500 000 00		500 000 00
Junkyard Control	56 734 00	43 266 00	100 000 00		100 000 00
Landscaping and Scenic Enhancement	6 620 00	( 6 620 00)		( 19 615 00)	19 615 00
Rural Primary	2 492 497 00	( 8 753 00)	2 483 744 00	2 086 159 00	397 585 00
Rural Secondary	2 661 996 00	( 7 941 00)	2 654 055 00	1 870 934 00	783 121 00
TOPICS - Urban Area	4 181 683 00	( 7 074 00)	4 174 609 00	4 154 609 00	20 000 00
Economic Growth Center Development					
Highways	1 167 100 00		1 167 100 00	949 892 00	217 208 00
<b>TOTAL CONSTRUCTION</b>	<b>107 404 222 83</b>	<b>14 574 697 15</b>	<b>121 978 919 98</b>	<b>87 578 614 00</b>	<b>34 400 305 98</b>
<b>TOTAL FEDERAL AID PARTICIPATION</b>	<b>109 189 994 02</b>	<b>14 677 371 13</b>	<b>123 867 365 15</b>	<b>89 248 410 00</b>	<b>34 618 955 15</b>

N.C. Department of Transportation  
Raleigh, North Carolina  
Accounts Receivable - State Departments and Sundry  
June 30, 1973

Schedule "1"

	<u>Amount</u>
General Services Division	\$ 6,637.96
Department of Agriculture	1,368.08
Department of Conservation and Development	245.96
Department of Revenue	655,050.63
Department of Motor Vehicles	95.24
Board of Paroles	8,866.08
Probation Commission	13,145.32
North Carolina State University at Raleigh	1,042.41
North Carolina State Fair	3,243.76
Department of Corrections	65,800.30
State Board of Health	98.65
Wildlife Resources Commission	389.79
University of North Carolina at Chapel Hill	196.85
The Governor Morehead School, Raleigh, N.C.	292.37
State Commission for the Blind, Raleigh, N.C.	624.09
Dorothea Dix Hospital	45.76
Department of Water Resources	964.32
Department of Archives and History	166.55
Department of Public Instruction	21.62
Department of Administration	137.44
Winston Salem State University	35.90
University of East Carolina	4.28
Department of Mental Health	.71
State Bureau of Investigation	573.65
USS North Carolina Battleship	97.62
North Carolina Zoological Authority	48.71
Office of Earth Resources	97.60
N.C. Orthopedic Hospital	10.88
Alcoholic Control Board	1,726.79
Mental Health - Wright School - Durham	81.01
Use of Airplane	3,130.99
Department of Corrections - Misc.	638.38
Department of Corrections Construction Equip.	3.07
Governor's Highway Safety Program	41,452.81
Department of Administration - Reimbursement of Parking Rental Fees	<u>2,488.32</u>
 TOTAL	 <u><u>808,823.90</u></u>



## ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS

JUNE 30, 1973

Schedule "2"

<u>Municipality</u>	<u>Balance on June 30, 1973</u>
Asheboro	18,850.00
Asheville	445,172.43
Ayden	265.00
Beaufort	10,666.67
Beaulaville	5,429.57
Boone	11,636.31
Brevard	128.93
Brookford	8,946.00
Bryson City	20,364.29
Burlington	279,000.00
Cary	9,678.06
Charlotte	1,189,174.89
Clarkton	45,385.66
Cleveland	597.97
Clinton	2,950.00
Concord	21,440.00
Conover	1,200.00
Dillsboro	13,927.64
Durham	386,300.00
Edenton	4,857.60
Elizabeth City	12,100.00
Elkin	17,778.00
Elk Park	4,711.11
Erwin	9,300.83
Fayetteville	172,086.03
Forest City	9,335.52
Gibsonville	250.00
Goldsboro	176,890.00
Graham	13,615.00
Granite Falls	6,000.00
Greensboro	389,494.00
Greenville	155,825.00
Hazelwood	8,142.87
Henderson	54,400.00
Hendersonville	54,295.00
Hickory	60,676.00
High Point	365,031.76
Hope Mills	3,600.00
Jacksonville	321.00
Jefferson	7,110.00
Jonesville	50,000.00
Kenly	3,427.32
Kernersville	2,550.00
Kings Mount	23,708.25
Kill Devil Hill	6,000.00
Kinston	244,036.35
Lenoir	19,400.00
Lewiston	6,100.00
Lexington	1,500.00
Lowell	2,750.00
Marion	2,822.31
Marshville	7,993.80

## ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS

Schedule "2"

JUNE 30, 1973

<u>Municipality</u>	<u>Balance on 6-30-73</u>
Monroe	24,768.00
Mooreville	8,414.80
Morganton	42,106.00
Mount Airy	94,460.00
Nashville	4,000.00
New Bern	6,000.00
Newland	2,448.95
Pineville	27,060.00
Raleigh	510,541.50
Randleman	19,800.00
Reidsville	33,716.40
Roanoke Rapids	5,200.00
Robbinsville	3,202.66
Rocky Mount	267,010.00
Roxboro	16,000.00
Rutherfordton	37,015.84
Salisbury	41,600.00
Saluda	3,950.97
Sanford	131,771.25
Shallotte	14,000.00
Shelby	184,270.44
Southern Pines	1,350.00
Southport	13,019.80
Spindale	3,667.00
Stantonsburg	8,800.00
Statesville	151,642.00
Sylva	6,000.00
Tarboro	126,200.00
Thomasville	101,704.01
Troy	12,492.00
Vanceboro	1,000.00
Vass	2,500.00
Wadesboro	84,341.32
Wallace	5,000.00
Waynesville	2,389.12
Weaverville	1,488.55
West Jefferson	1,688.00
Williamston	3,415.58
Wilmington	101,650.00
Wilson	174,100.00
Windsor	6,500.00
Winston-Salem	41,925.34
Total to Exhibit "A"	<u>\$6,731,430.70</u>



North Carolina Department of Transportation  
Raleigh, North Carolina  
Accounts Receivable - Due from Property Owners

Schedule "3"

June 30, 1973

Property Owner	Amount
Ahoskie Creek Water Project	\$ 20,000.00
Alamance Co. Soil and Water Cons. District	2,500.00
Caswell Co. Soil and Water Cons. District	4,600.00
Duke Power	8,500.00
Edgecombe County Drainage District #2	22,000.00
Goldston Gulf Sanitary District	56,000.00
Guilford Co. Soil and Water Cons. District	3,000.00
Martin-Marietta Corp. Southern Dyestuff Co.	100,000.00
N. C. Department of Archives and History	150.00
N. C. Department of Conservation and Development	1,920.05
N. C. Department of Correction	2,750.00
N. C. Wildlife Resources Commission	3,986.15
Orange Co. Soil and Water Cons. District	7,540.00
Rockingham Co. Soil and Water Cons. District	3,500.53
State of Tennessee	27,310.05
Tyrrell Co. Drainage District #3	10,000.00
Union Co. Cane Creek Watershed	34,000.00
U. S. Corp of Engineers	387,065.00
Virginia Department of Highways	2,983.97
	<u>\$697,805.75</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE DUE FROM FEDERAL GOVERNMENT  
JUNE 30, 1973

Schedule "4"

	HPR/PR	CONSTRUCTION	TOTAL
Primary	\$ 12,466.00	\$2,272,167.00	\$2,284,633.00
Secondary	11,308.00	2,182,919.00	2,194,227.00
Urban	4,215.00	805,463.00	809,678.00
Interstate	1,076.00	9,305,529.00	9,306,605.00
Forestry		872.00	872.00
Emergency Relief		312,489.00	312,489.00
Appalachian Program		1,497,048.08	1,497,048.08
Landscaping and Scenic Enhancement		5,129.00	5,129.00
Highway Planning & Research			
Rural Primary	317,824.00	519,829.00	317,824.00
Rural Secondary	1,898.00	113,036.00	521,727.00
TOPICS - Urban Area	1,722.00	389,527.00	114,758.00
Economic Growth Center Development Highways	1,537.00	5,950.00	391,064.00
	<u>352,046.00</u>	<u>5,950.00</u>	<u>5,950.00</u>
TOTAL EARNED AND BILLED (EXHIBIT "A")	<u>\$ 352,046.00</u>	<u>\$17,409,958.08</u>	<u>\$17,762,004.08</u>



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA

## MAINTENANCE AND IMPROVEMENT ON NON-SYSTEM STREETS

FISCAL YEAR ENDED JUNE 30, 1973

	<u>AMOUNT</u>
ARCHDALE	\$19981.12
ASHEVILLE	615.65
ASKEWVILLE	3.68
TOWN OF AUTRYVILLE	7498.56
BAILEY	851.65
BAYBORO	419.82
BENSON	15.60
BLACK CREEK	29.48
BOLIVIA	93.45
BRIDGETON	326.05
BRUNSWICK COUNTY BOARD OF EDUCATION	66934.15
BRYSON CITY	88.04
BUNCOMBE COUNTY	5374.20
TOWN OF BUNN	1306.37
CAROLINA BEACH	32839.43
CANDOR	1156.94
CLAYTON	5929.67
CASWELL CENTER-KINSTON	985.23
TOWN OF CONETOE	5290.89
CORPS OF ENGINEERS	444.57
CREEDMOOR	1329.85
ENFIELD	107.38
EUREKA	79.10
TOWN OF EVERETTS	19.80
FAISON	295.25
FALCON	3449.25
FOUR OAKS	4493.16
GARLAND	20.93
GIBSONVILLE	128.06
HALIFAX	2118.85
HALIFAX COUNTY	985.23
HARRELSVILLE	346.57
HOLDEN BEACH	5669.50
TOWN OF JACKSON	23.83
KNIGHTDALE	218.42
TOWN OF KURE BEACH	849.10
LANSING	162.83
LATIMORE	1220.19
LENOIR COUNTY COMMUNITY COLLEGE	244.48
LITTLETON	48.96
LONG BEACH	22289.08
LOUISBURG	17992.76
TOWN OF MACCLESFIELD	98.54
MACON	234.30
MAGNOLIA	1322.53

MAXTON	61.60
TOWN OF MILTON	153.90
MONTGOMERY COUNTY	(2265.16)
MONTREAT	10269.93
NEWPORT	364.16
N.C. DEPARTMENT OF ADMINISTRATION	353.32
N.C. DEPARTMENT OF ARCHIVES AND HISTORY	115.69
N.C. DEPARTMENT OF ART, CULTURE AND HISTORY	153.96
N.C. DEPARTMENT OF INSURANCE	4193.32
N.C. DEPARTMENT OF NATURAL & ECONOMIC RES.	49684.19
N.C. DEPARTMENT OF MOTOR VEHICLES	66.02
N.C. WILDLIFE RESOURCES COMMISSION	63.08
OCEAN ISLE BEACH	7987.20
PAMLICO COUNTY BOARD OF EDUCATION	(2585.00)
PARKTON	15.05
PRINCEVILLE	101.09
REIDSVILLE	286.43
RICH SQUARE	15.77
ROSE HILL	57.59
ROWAN COUNTY	(21742.32)
TOWN OF SARATOGA	301.53
SCOTLAND NECK	83.20
SELMA	66.56
SHARPSBURG	92.89
STEDMAN	1424.50
STEM	4598.89
STOVALL	1380.31
TOPSAIL BEACH	16062.52
TOWN OF TURKEY	964.21
VANDEMERE	142.84
VASS	1042.80
WADESBORO	752.83
WALNUT COVE	4454.43
WARSAW	3882.55
WASHINGTON COUNTY BOARD OF EDUCATION	913.43
WELDON	197.76
TOWN OF WENDELL	326.68
TOWN OF WHITE LAKE	269.59
WILSON	1242.55
YAUPON BEACH	5834.61
ZEBULON	530.54

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305,847.54



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

## FEDERAL AID ALLOCATIONS

JUNE 30, 1973

<u>System</u>	<u>HPR/PR</u>	<u>Construction</u>	<u>Total</u>
Primary		10,029,737.00	10,029,737.00
Secondary		15,477,295.00	15,477,295.00
Urban		6,499,743.00	6,499,743.00
Interstate		93,850,174.34	93,850,174.34
Highway Planning & Research	963,562.17		963,562.17
Urban System		1,948,322.00	1,948,322.00
Forestry		834,852.81	834,852.81
Emergency Relief		3,888,110.00	3,888,110.00
Bridge Replacement Program		37,500.00	37,500.00
Appalachian Program		26,172,829.92	26,172,829.92
Outdoor Advertising Control		501,513.00	501,513.00
Junkyard Control		100,000.00	100,000.00
Landscaping and Scenic Enhancement		65,673.00	65,673.00
Rural Primary		3,035,564.00	3,035,564.00
Rural Secondary		2,445,730.00	2,445,730.00
Topics - Urban Area		5,442,070.00	5,442,070.00
Economic Growth Center Development			
Highways		2,327,158.00	2,327,158.00
 Total to Exhibit "A"	 <u>963,562.17</u>	 <u>172,656,272.07</u>	 <u>173,619,834.24</u>

North Carolina Department of Transportation  
Raleigh, North Carolina  
Inventory - Stores

Schedule "7"

June 30, 1973

	Repair Parts	Gas and Oil	Total
Division 1	\$ 228,337.24	\$ 31,277.80	\$ 259,615.04
Division 2	174,297.63	34,712.73	209,010.36
Division 3	177,667.23	24,507.49	202,174.72
Division 4	219,362.81	30,976.92	250,339.73
Division 5	109,151.15	24,272.16	133,423.31
Division 6	217,282.06	26,920.95	244,203.01
Division 7	118,271.89	20,140.27	138,412.16
Division 8	165,666.75	33,745.18	199,411.93
Division 9	121,254.56	26,606.85	147,861.41
Division 10	137,936.51	25,003.88	162,940.39
Division 11	176,728.78	40,358.75	217,087.53
Division 12	173,197.04	28,648.70	201,845.74
Division 13	224,320.03	21,643.87	245,963.90
Division 14	215,309.08	25,443.08	240,752.16
Central Garage	1,743,225.53	3,277.47	1,746,503.00
Ferry Operations	146,799.43	3,253.77	150,053.20
<b>TOTAL</b>	<b>\$4,348,807.72</b>	<b>\$400,789.87</b>	<b>\$4,749,597.59</b>
Bridge Maintenance Inventory		\$ 269,552.59	
Landscape Department Inventory		237,116.42	
Inventory Maintenance - Division 1		151,616.10	
Inventory Maintenance - Division 2		34,764.11	
<b>TOTAL TO EXHIBIT "A"</b>		<b>\$5,442,646.81</b>	



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

ENCUMBRANCE ALLOTMENTS

JUNE 30, 1974

## State Maintenance and Construction

Primary System	46,560,209.12
Secondary System	46,693,538.78
Urban System	32,974,812.37
Public Service Roads	2,346,799.49
Capital Improvements	573,050.15
Federal Aid HPR/PR	1,112,759.74
Federal Aid Construction	186,385,283.98
State Aid to Municipalities	<u>117,482.37</u>
TOTAL TO EXHIBIT A	<u><u>316,763,936.00</u></u>

North Carolina Department of Transportation  
 Raleigh, North Carolina  
 Reserves  
 June 30, 1973

Schedule "9"

Federal Participation - HPR/PR	218,649.17
Federal Participation - Construction	34,400,305.98
State Funds to Match Federal Participation - HPR/PR	637,652.84
State Funds to Match Federal Participation - Construction	28,711,859.16
Capital Improvements	300,215.81
Additional Salary Requirements	1,000,000.00
Highway Safety Program	3,773,073.79
Hospital - Medical Insurance Program	100,000.00
State Aid to Municipalities	872,975.00
Appropriations in Excess of Estimated Revenue, 1973-74-75	15,918,675.00
Highway Beautification Program	<u>33,470.42</u>
TOTAL TO EXHIBIT "A"	<u><u>85,966,877.17</u></u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

September 1, 1973

HIGHWAY CONSTRUCTION BONDS

The State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965". This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principal amount not to exceed \$300,000,000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina at a special election held in November, 1965.

All construction or improvement in Highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1973, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1973, are presented in the following comments and attached Exhibits A, B and C and supporting Schedules 1 through 3:

Cash on Deposit - State Treasurer - \$12,877,177.02 - Exhibit A:

On June 30, 1973, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds and bond anticipation notes, amounted to \$12,877,177.02.

Bonds Authorized \$300,000,000 - Exhibit A

Bonds Issued \$295,000,000.00 - Exhibit A

Notes Issued \$5,000,000 - Exhibit A

Bonds Authorized and Unissued \$ -0- - Exhibit A

Bonds totaling \$295,000,000 had been issued on June 30, 1971. These bonds were issued in four installments. The first installment was issued February 1, 1967, for \$60,000,000.00; the second on August 1, 1971, for \$60,000,000.00; the third on August 1, 1968, for \$60,000,000.00 and the fourth installment was issued February 1, 1971, for \$115,000,000.00. Of the \$60,000,000 Bond Anticipation Notes issued January 1, 1968, \$5,000,000.00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1971.



Due to Current Fund - \$435,022.91 - Exhibit A:

This item results from expenditures made from the Current Fund cash during the month of June, 1973, on the construction program being carried out under the State Highway Bond Act of 1965. The Current Fund is reimbursed on a monthly basis from the Bond Fund with cash borrowed by the issuance of bond anticipation notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

Unallotted Reserves - \$6,376,948.13 - Exhibit A:

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300,000,000 which has been increased by \$235,814.02 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1973. Of this total amount \$300,235,814.02 to become available, \$293,858,865.89 had been allotted to specific work orders at June 30, 1973, leaving an unallotted balance of \$6,376,948.13 as shown in Exhibit A.

Unexpended Allotments - \$6,065,205.98 - Exhibit A

Of the \$293,858,865.89 which had been allotted for specific jobs or work orders at June 30, 1973, expenditures of \$287,793,659.91 had been charged against these allotments leaving a balance of \$6,065,205.98.

General

By reference to Exhibit A, it will be noted that the balance of unallotted reserves of \$6,376,948.13 and the unexpended allotments totaling \$6,065,205.98 leaves a balance of \$12,442,154.11 at June 30, 1973, to be spent on the Bond Program. It is to be noted that the expenditures of \$287,793,659.91 work having a total cost of \$175,319,564.03 had been completed at the end of the Fiscal Year 1972-1973 on the system as follows:

Primary System	\$31,609,043.87	
Secondary System		3,533,409.12
Urban System		<u>9,398,448.45</u>
		<u>44,540,901.44</u>

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules 1, 2, and 3.

The overdrafts in the accounts of municipalities appearing in Schedule 3 are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

DEBT SERVICE FUND - HIGHWAY CONSTRUCTION BONDS OF 1965

All receipts and expenditures for reduction of the bonded indebtedness for Highway Construction Bonds of 1965 as authorized and issued under Chapter 46, Session Laws of 1965, were recorded through this Fund.

The transactions in this Fund during the fiscal year ended June 30, 1973 were as follows:

Cash on Hand July 1, 1972		13,280,191.00
Revenue Collections During Fiscal Year 1972-1973 - Exhibit "B"		<u>30,299,163.12</u>
TOTAL AVAILABLE		43,579,354.12
Less Expenditures:		
Retirement of Bonds	18,000,000.00	
Interest on Bonds	<u>7,749,000.00</u>	<u>25,749,000.00</u>
Cash on Hand June 30, 1973		<u><u>17,830,354.12</u></u>

A total of \$300,000,000.00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1973, bonds totaling \$295,000,000.00 had been issued of which \$96,000,000.00 has been retired, leaving a balance of \$199,000,000.00 bonds outstanding as shown in Exhibit "C".



EXHIBIT "A"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
JUNE 30, 1973

BOND FUND

ASSETS

CASH:

On Deposit - State Treasurer

12 877 177 02

BONDS:

Bonds Authorized  
Less: Bonds Issued  
Notes Issued

295 000 000 00  
5 000 000 00  
300 000 000 00

Bonds Authorized Unissued

- 0 -

12 877 177 02

EXHIBIT "A"

LIABILITIES AND RESERVES

LIABILITIES:

Due to Current Fund

435 022 91

RESERVES:

Unallotted Reserves:

Reserve for Expenditures for Bond Fund - Bond Proceeds  
Reserve for Expenditures for Bond Fund - Cities and Towns Participation  
Reserve for Expenditures for Bond Fund - Property Owners Participation

300 000 000 00  
105 589 28  
130 224 74

Total Reserves

300 235 814 02

Less: Allotments

Brought Forward 7-1-72

114 708 117 79  
3 831 184 07

Current Year

118 539 301 86

Completed Through 6-30-72

175 319 564 03

Total Unallotted Reserves

6 376 968 13

Unexpended Allotments:

Brought Forward 7-1-72

114 708 117 79  
3 831 184 07

Current Year

118 539 301 86

Completed Through 6-30-72

293 858 865 89

Less: Expenditures

Brought Forward 7-1-72

108 116 816 12

Current Year 7-1-72

112 474 095 88

Completed Through 6-30-72

175 319 564 03

Total Unexpended Allotments

287 793 659 91  
6 065 205 98

TOTAL UNEXPENDED RESERVES

12 442 154 11

TOTAL LIABILITIES AND RESERVES

12 877 177 02



## EXHIBIT "B"

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## DIVISION OF HIGHWAYS

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES

JUNE 30, 1973

## BOND FUND

System	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Unallocated Balance	Expenditures	Unexpended Funds
Primary System Schedule "1"	\$150,000,000.00	\$ -0-	\$150,000,000.00	\$149,563,233.11	\$436,766.89	\$146,891,046.10	\$ 3,108,953.90
Secondary System Schedule "2"	75,000,000.00	117,002.42	75,117,002.42	74,560,786.53	556,215.89	74,175,069.30	941,933.12
Urban System Schedule "3"	75,000,000.00	118,811.60	75,118,811.60	69,734,846.25	5,383,965.35	66,727,544.51	8,391,267.09
	\$300,000,000.00	\$235,814.02	\$300,235,814.02	\$293,858,865.89	\$6,376,948.13	\$287,793,659.91	\$12,442,154.11

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS FOR HIGHWAY ROAD BONDS

AS OF JUNE 30, 1973

Highway Road Bonds Authorized-Chapter 46 Session Laws of 1965

Less: Notes Issued and Retired

Highway Road Bonds Authorized and Issued

Less: Bond Retired as of June 30, 1972

Bonds Outstanding June 30, 1972

Less: Bonds Retired in July, 1972

Bonds Retired in January, 1973

BONDS OUTSTANDING JUNE 30, 1973

FISCAL YEAR	R E Q U I R E M E N T S			B O N D S AS OF JUNE 30, 1972	DURING CURRENT FISCAL YEAR	INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
	BONDS	INTEREST ON BONDS	TOTAL				
1967-68	15 000 000 00	(1) 2 881 580 55	17 881 580 55	15 000 000 00			
1968-69	15 000 000 00	(2) 4 338 250 00	19 338 250 00	15 000 000 00			
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	12 000 000 00			
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	13 000 000 00			
1971-72	23 000 000 00	(3) 8 417 500 00	31 417 500 00	23 000 000 00			
1972-73	18 000 000 00	7 749 000 00	25 749 000 00		18 000 000 00	7 749 000 00	18 000 000 00
1973-74	18 000 000 00	7 083 000 00	25 083 000 00				18 000 000 00
1974-75	18 000 000 00	6 415 500 00	24 415 500 00				18 000 000 00
1975-76	18 000 000 00	5 776 500 00	23 776 500 00				18 000 000 00
1976-77	18 000 000 00	5 156 000 00	23 156 000 00				23 000 000 00
1977-78	23 000 000 00	4 522 500 00	27 522 500 00				23 000 000 00
1978-79	23 000 000 00	3 691 000 00	26 691 000 00				22 000 000 00
1979-80	22 000 000 00	2 861 000 00	24 861 000 00				17 000 000 00
1980-81	17 000 000 00	2 030 500 00	19 030 500 00				7 000 000 00
1981-82	7 000 000 00	1 392 000 00	8 392 000 00				7 000 000 00
1982-83	7 000 000 00	1 142 000 00	8 142 000 00				7 000 000 00
1983-84	7 000 000 00	910 000 00	7 910 000 00				7 000 000 00
1984-85	7 000 000 00	664 000 00	7 664 000 00				7 000 000 00
1985-86	7 000 000 00	417 500 00	7 417 500 00				7 000 000 00
1986-87	5 000 000 00	208 500 00	5 208 500 00				5 000 000 00
1987-88	2 000 000 00	37 500 00	2 037 500 00				2 000 000 00
	295 000 000 00	75 404 580 55	370 404 580 55	78 000 000 00	18 000 000 00	7 749 000 00	199 000 000 00

Accrued Interest has been received from the sale of bonds as follows:

(1)	298 919 45
(2)	237 500 00
(3)	109 500 00
	<u>645 919 45</u>



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
BOND FUND

SCHEDULE 1

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973  
PRIMARY SYSTEM

	Funds Authorized By Act	Participation By Others	Total Funds to Be Available	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Balance Funds Authorized
DIVISION 1	13,205,200.00	- 0 -	13,205,200.00	13,097,901.10	107,298.90	13,097,901.10	107,298.90
DIVISION 2	11,052,000.00		11,052,000.00	11,052,000.00		10,859,553.24	192,446.76
DIVISION 3	12,188,000.00		12,188,000.00	12,066,892.24	121,107.76	12,062,663.34	125,336.66
DIVISION 4	13,324,000.00		13,324,000.00	13,324,000.00		13,324,005.92	5.92-
DIVISION 5	10,192,200.00		10,192,200.00	10,179,148.45	13,051.55	10,175,194.16	17,005.84
DIVISION 6	14,373,600.00		14,373,600.00	14,357,217.55	16,382.45	14,476,144.32	102,544.32-
DIVISION 7	9,721,000.00		9,721,000.00	9,687,126.23	33,873.77	9,579,064.43	141,935.57
DIVISION 8	11,095,900.00		11,095,900.00	11,094,660.91	1,239.09	10,916,303.25	179,596.75
DIVISION 9	8,377,100.00		8,377,100.00	8,272,949.90	104,150.10	6,718,392.44	1,658,707.56
DIVISION 10	8,095,700.00		8,095,700.00	8,095,500.00	200.00	7,671,242.70	424,457.30
DIVISION 11	10,251,600.00		10,251,600.00	10,212,136.73	39,463.27	10,212,188.56	39,411.44
DIVISION 12	8,506,200.00		8,506,200.00	8,506,200.00		8,199,892.06	306,307.94
DIVISION 13	10,161,200.00		10,161,200.00	10,161,200.00		10,180,230.14	19,030.14-
DIVISION 14	9,456,300.00		9,456,300.00	9,456,300.00		9,418,270.44	38,029.56
TOTAL	<u>150,000,000.00</u>	<u>- 0 -</u>	<u>150,000,000.00</u>	<u>149,563,233.11</u>	<u>436,766.89</u>	<u>146,891,046.10</u>	<u>3,108,953.90</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS

SCHEDULE 2

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES,  
AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH  
JUNE 30, 1973

S E C O N D A R Y   S Y S T E M

	Funds Authorized		Participation By Others	Total Funds to Be Available	Allocations To Work Orders	Unallocated		Expenditures	Unexpended	
	By Act					Balance	Balance		Balance	Authorized
Division 01										
Bertie	619,100.00			619,100.00	563,110.62	55,989.38	561,786.62	57,313.38		
Camden	184,300.00			184,300.00	171,239.49	13,060.51	154,265.80	30,034.20		
Chowan	147,800.00			147,800.00	147,800.00		145,835.17	1,964.83		
Currituck	200,500.00			200,500.00	183,555.63	16,944.37	183,555.63	16,944.37		
Dare	83,600.00			83,600.00	77,753.10	5,846.90	77,753.10	5,846.90		
Gates	371,000.00			371,000.00	371,000.00		380,667.03	9,667.03-		
Hertford	360,100.00			360,100.00	354,948.98	5,151.02	354,948.98	5,151.02		
Hyde	188,800.00			188,800.00	186,491.49	2,308.51	186,360.22	2,439.78		
Martin	535,500.00			535,500.00	531,084.92	4,415.08	529,132.70	6,367.30		
Northampton	395,100.00			395,100.00	395,100.00		395,067.05	32.95		
Pasquotank	189,600.00			189,600.00	189,600.00		185,744.22	3,855.78		
Perquimans	255,600.00			255,600.00	255,491.76	108.24	255,491.76	108.24		
Tyrrell	190,900.00			190,900.00	190,900.00		190,900.00			
Washington	226,900.00			226,900.00	197,372.08	29,527.92	197,372.08	29,527.92		
TOTAL DIVISION 01	3,948,800.00			3,948,800.00	3,815,448.07	133,351.93	3,798,880.36	149,919.64		



North Carolina Department of Transportation  
Division of Highways  
Bond Fund

Schedule 2

Statement of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balance

For The Period July 1, 1965 Through June 30, 1973

Secondary System

Division 02	Funds Authorized By Act	Participation By Others	Total Funds to Be Available	Allocations To Work Orders	Unallocated Balance	Expenditures	Unexpended Balance Funds Authorized
Beaufort	1,049,400.00		1,049,400.00	1,049,400.00		1,049,400.00	
Carteret	210,500.00	7,073.25	217,573.25	217,573.25		217,573.25	
Craven	709,200.00		709,200.00	704,574.75	4,625.25	705,026.21	4,173.79
Greene	271,300.00		271,300.00	271,300.00		271,300.00	
Jones	217,000.00		217,000.00	217,000.00		217,000.00	
Lenoir	692,200.00		692,200.00	692,199.70	.30	691,838.30	361.70
Pamlico	263,200.00		263,200.00	263,181.20	18.80	263,199.17	.83
Pitt	983,100.00	15,503.49	998,603.49	998,603.49		998,603.49	
TOTAL DIVISION 02	4,395,900.00	22,576.74	4,418,476.74	4,413,832.39	4,644.35	4,413,940.42	4,536.32
Division 03							
Brunswick	694,000.00		694,000.00	694,000.00		694,000.00	
Duplin	1,250,200.00		1,250,200.00	1,250,200.00		1,250,200.00	
New Hanover	95,300.00		95,300.00	95,300.00		95,300.00	
Onslow	523,300.00		523,300.00	523,300.00		523,300.00	
Pender	549,400.00		549,400.00	549,400.00		549,400.00	
Sampson	1,669,800.00		1,669,800.00	1,669,800.00		1,669,800.00	
TOTAL DIVISION 03	4,782,000.00		4,782,000.00	4,782,000.00		4,782,000.00	
Division 04							
Edgecombe	350,700.00		350,700.00	339,645.11	11,054.89	339,645.11	11,054.89
Halifax	681,000.00		681,000.00	679,868.56	1,131.44	679,868.56	1,131.44
Johnston	1,403,200.00		1,403,200.00	1,403,200.00		1,403,200.00	
Nash	664,800.00		664,800.00	608,870.29	55,929.71	608,870.29	55,929.71
Wayne	631,100.00		631,100.00	631,100.00		631,100.00	
Wilson	427,400.00		427,400.00	414,390.25	13,009.75	414,390.25	13,009.75
TOTAL DIVISION 04	4,158,200.00		4,158,200.00	4,077,074.21	81,125.79	4,077,074.21	81,125.79
DIVISION 05							
DURHAM	730,100.00	55,375.64	785,475.64	785,139.85	335.79	775,422.78	10,052.86
FRANKLIN	735,300.00		735,300.00	735,300.00		735,300.00	
GRANVILLE	1,159,300.00		1,159,300.00	1,147,475.74	11,824.26	1,115,279.84	44,020.16
PERSON	1,016,200.00	6,784.87	1,022,984.87	1,020,747.60	2,237.27	1,023,176.77	191.90 -

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Schedule 2

Bond Fund

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	Funds Authorized By Act	Participation By Others	Total Funds to Be Available	Allocations To Work Orders	Unallocated Balance	Expenditures	Unexpended Balance Funds Authorized
VANCE	348,100.00		348,100.00	348,100.00		348,100.00	
WAKE	1,343,700.00		1,343,700.00	1,343,700.00		1,343,700.00	
WARREN	765,300.00		765,300.00	765,300.00		765,300.00	
TOTAL DIVISION 05	6,098,000.00	62,160.51	6,160,160.51	6,145,763.19	14,397.32	6,106,279.39	53,881.12
DIVISION 06							
BLADEN	836,600.00		836,600.00	829,311.52	7,288.48	811,691.66	24,908.34
COLUMBUS	1,185,200.00		1,185,200.00	1,185,200.00		1,181,270.98	3,929.02
CUMBERLAND	791,700.00		791,700.00	791,700.00		791,700.00	
HARNETT	947,800.00		947,800.00	945,811.94	1,988.06	945,811.94	1,988.06
ROBESON	1,235,300.00		1,235,300.00	1,235,293.85	6.15	1,235,293.85	6.15
TOTAL DIVISION 06	4,996,600.00		4,996,600.00	4,987,317.31	9,282.69	4,965,768.43	30,831.57
DIVISION 07							
ALAMANCE	1,081,200.00		1,081,200.00	1,049,668.52	31,531.48	1,049,668.52	31,531.48
CASWELL	708,900.00		708,900.00	706,219.76	2,680.24	706,219.76	2,680.24
GUILFORD	1,632,700.00		1,632,700.00	1,623,492.23	9,207.77	1,549,492.23	83,207.77
ORANGE	971,100.00		971,100.00	971,100.00		909,721.74	61,378.26
ROCKINGHAM	1,376,800.00		1,376,800.00	1,376,800.00		1,376,800.00	
TOTAL DIVISION 07	5,770,700.00		5,770,700.00	5,727,280.51	43,419.49	5,591,902.25	178,797.75
DIVISION 08							
CHATHAM	1,248,300.00		1,248,300.00	1,248,300.00		1,248,300.00	
HOKE	212,000.00		212,000.00	212,000.00		207,564.05	4,435.95
LEE	251,200.00		251,200.00	251,200.00		251,200.00	
MONTGOMERY	471,600.00		471,600.00	471,600.00		471,600.00	
MOORE	856,700.00		856,700.00	856,700.00		856,700.00	
RANDOLPH	1,931,700.00		1,931,700.00	1,929,068.22	2,631.78	1,929,068.22	2,631.78
RICHMOND	366,300.00		366,300.00	364,144.38	2,155.62	364,144.38	2,155.62
SCOTLAND	259,300.00		259,300.00	259,300.00		259,300.00	
TOTAL DIVISION 08	5,597,100.00		5,597,100.00	5,592,312.60	4,787.40	5,587,876.65	9,223.35



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Division 09	Funds Authorized By Act	Participation By Others	Total Funds to Be Available	Allocations To Work Orders	Unallocated Balance	Expenditures	Unexpended Balance Funds Authorized
Davidson	1,196,900.00	11,850.00	1,208,750.00	1,208,750.00		1,199,398.21	9,351.79
Davie	566,100.00		566,100.00	565,989.95	110.05	565,989.95	110.05
Forsyth	910,000.00		910,000.00	910,000.00		913,029.13	3,029.13 -
Rowan	916,600.00	14,182.46	930,782.46	917,349.07	13,433.39	917,349.07	13,433.39
Stokes	1,400,300.00		1,400,300.00	1,397,107.56	3,192.44	1,397,107.56	3,192.44
TOTAL DIV 09	4,989,900.00	26,032.46	5,015,932.46	4,999,196.58	16,735.88	4,992,873.92	23,058.54
DIVISION 10							
Anson	619,300.00		619,300.00	618,188.11	1,111.89	618,188.11	1,111.89
Cabarrus	524,800.00		524,800.00	522,476.99	2,323.01	522,476.99	2,323.01
Mecklenburg	455,100.00		455,100.00	455,100.00		455,100.00	
Stanly	779,400.00		779,400.00	778,102.30	1,297.70	778,102.30	1,297.70
Union	1,214,900.00		1,214,900.00	1,213,676.69	1,223.31	1,199,536.58	15,363.42
TOTAL DIV.10	3,593,500.00		3,593,500.00	3,587,544.09	5,955.91	3,573,403.98	20,096.02
Alleghany	844,400.00		844,400.00	844,318.18	81.82	844,318.18	81.82
Ashe	1,482,000.00		1,482,000.00	1,482,000.00		1,482,000.00	
Avery	469,500.00		469,500.00	466,524.68	2,975.32	466,524.68	2,975.32
Caldwell	836,300.00		836,300.00	836,300.00		836,300.00	
Surry	1,494,100.00		1,494,100.00	1,494,100.00		1,487,217.45	6,882.55
Watauga	917,500.00		917,500.00	896,769.20	20,730.80	896,769.20	20,730.80
Wilkes	2,059,600.00		2,059,600.00	2,014,876.95	44,723.05	2,014,876.95	44,723.05
Yadkin	969,700.00		969,700.00	962,231.18	7,468.82	953,158.92	16,541.08
TOTAL DIV. 11	9,073,100.00		9,073,100.00	8,997,120.19	75,979.81	8,981,165.38	91,934.62

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	Funds Authorized By Act	Participation By Others	Secondary System			Unallocated Balance	Expenditures	Unexpended Balance Funds Authorized
			Total Funds to Be Available	Allocations To Work Orders				
DIVISION 12								
Alexander	617,500.00	232.71	617,732.71	604,755.58		12,977.13	604,755.58	12,977.13
Catawba	687,800.00		687,800.00	667,920.23		19,879.77	667,920.23	19,879.77
Cleveland	1,092,700.00		1,092,700.00	1,066,613.30		26,086.70	1,066,613.30	26,086.70
Gaston	576,800.00		576,800.00	521,029.48		55,770.52	521,029.48	55,770.52
Iredell	1,275,100.00		1,275,100.00	1,275,100.00			1,268,551.91	6,548.09
Lincoln	603,200.00		603,200.00	585,651.00		17,549.00	585,651.00	17,549.00
TOTAL DIV. 12	4,853,100.00	232.71	4,853,332.71	4,721,069.59		132,263.12	4,714,732.42	138,600.29
Division 13								
Buncombe	1,266,900.00		1,266,900.00	1,266,900.00			1,266,900.00	
Burke	828,800.00		828,800.00	828,800.00			828,800.00	
Madison	998,700.00		998,700.00	998,700.00			998,700.00	
McDowell	605,200.00		605,200.00	588,022.79		17,177.21	536,961.24	68,238.76
Mitchell	469,500.00		469,500.00	469,500.00			469,512.40	12.40-
Rutherford	1,260,400.00		1,260,400.00	1,251,550.68		8,849.32	1,249,870.99	10,529.01
Yancey	467,600.00	6,000.00	473,600.00	473,600.00			445,979.54	27,620.46
TOTAL DIV. 13	5,897,100.00	6,000.00	5,903,100.00	5,877,073.47		26,026.53	5,796,724.17	106,375.83
DIVISION 14								
Transylvania	538,100.00		538,100.00	530,877.43		7,222.57	530,877.43	7,222.57
Cherokee	881,000.00		881,000.00	881,000.00			893,958.38	12,958.38-
Clay	361,100.00		361,100.00	360,076.90		1,023.10	360,076.90	1,023.10
Graham	299,500.00		299,500.00	299,500.00			299,500.00	
Haywood	753,500.00		753,500.00	753,500.00			751,962.59	1,537.41
Henderson	1,201,100.00		1,201,100.00	1,201,100.00			1,190,787.86	10,312.14
Jackson	872,400.00		872,400.00	872,400.00			826,376.81	46,023.19
Macon	1,032,700.00		1,032,700.00	1,032,700.00			1,032,700.00	
Polk	631,400.00		631,400.00	631,400.00			631,400.00	
Swain	275,200.00		275,200.00	275,200.00			274,807.75	392.25
TOTAL DIV. 14	6,846,000.00		6,846,000.00	6,837,754.33		8,245.67	6,792,447.72	53,552.28



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Total (Exhibit B)	Funds Authorized		Participation By Others	Total Funds to Be Available		Allocations To Work Orders	Unallocated Balance		Expenditures	Unexpended Balance Funds Authorized	
	By Act										
	75,000,000.00		117,002.42	75,117,002.42		74,560,786.53	556,215.89		74,175,069.30	941,933.12	

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Statement of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balance  
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	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
Division 01							
Ahoshie	179,700.00		179,700.00	179,700.00		179,700.00	
Aulander	42,500.00		42,500.00	42,500.00		42,500.00	
Bear Grass	4,000.00		4,000.00	4,000.00		1,820.70	2,179.30
Colerain	13,300.00		13,300.00	13,300.00		13,300.00	
Columbia	43,100.00		43,100.00	43,100.00		43,100.00	
Conway	26,000.00		26,000.00	26,000.00		26,000.00	
Creswell	15,800.00		15,800.00	15,800.00		15,800.00	
Edenton	174,800.00		174,800.00	174,800.00		174,800.00	
Elizabeth City	551,400.00		551,400.00	535,472.17	15,927.83	535,472.17	15,927.83
Everetts	8,800.00		8,800.00	8,800.00		8,800.00	
Garysburg	7,100.00		7,100.00	7,100.00		7,100.00	
Gaston	47,600.00		47,600.00	47,600.00		47,600.00	
Gatesville	18,000.00		18,000.00	18,000.00		18,000.00	
Hamilton	22,200.00		22,200.00	22,200.00		22,200.00	
Harrellsville	6,700.00		6,700.00	6,700.00		6,700.00	
Hassell	5,800.00		5,800.00	5,800.00		5,800.00	
Hertford	81,100.00		81,100.00	81,100.00		81,100.00	
Jackson	30,000.00		30,000.00	27,280.04	2,719.96	27,280.04	2,719.96
Jamesville	21,100.00		21,100.00	21,100.00		21,100.00	
Kelford	14,200.00		14,200.00	14,200.00		14,200.00	
Lasker	4,700.00		4,700.00	4,700.00		4,700.00	
Lewiston	14,100.00		14,100.00	14,100.00		14,100.00	
Manteo	23,000.00		23,000.00	10,128.38	12,871.62	10,128.38	12,871.62
Murfreesboro	103,600.00		103,600.00	103,600.00		103,600.00	
Oak City	22,500.00		22,500.00	22,500.00		22,500.00	
Parrale	12,700.00		12,700.00	10,408.52	2,291.48	10,408.52	2,291.48
Plymouth	183,000.00		183,000.00	134,175.59	48,824.41	134,175.59	48,824.41
Powellsville	10,200.00		10,200.00	10,200.00		10,200.00	
Rich Square	44,500.00		44,500.00	44,500.00		44,500.00	
Robersonville	66,000.00		66,000.00	66,000.00		66,000.00	
Roper	30,200.00		30,200.00	30,200.00		24,868.99	5,331.01
Roxobel	17,700.00		17,700.00	17,700.00		17,700.00	
Seaboard	24,500.00		24,500.00	24,500.00		24,500.00	
Severn	12,200.00		12,200.00	12,200.00		12,200.00	



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	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
Williamston	271,500.00		271,500.00	271,500.00		271,500.00	
Windsor	83,000.00		83,000.00	83,000.00		83,000.00	
Winfall	10,600.00		10,600.00	10,600.00		10,600.00	
Winton	32,700.00		32,700.00	30,335.89	2,364.11	30,335.89	2,364.11
Woodland	25,500.00		25,500.00	22,746.05	2,753.95	22,746.05	2,753.95
Woodville	13,500.00		13,500.00	12,137.71	1,362.29	12,137.71	1,362.29
Askewville	7,600.00		7,600.00	7,600.00		7,600.00	
Kill Devil Hills	10,500.00		10,500.00	10,500.00		10,500.00	
Nags Head	28,600.00		28,600.00	28,600.00		28,600.00	
Total Division 01	2,365,600.00	-0-	2,365,600.00	2,276,484.35	89,115.65	2,268,974.04	96,625.96
Division 02							
Atlantic Beach	3,000.00		3,000.00	2,990.89	9.11	2,990.89	9.11
Aurora	17,600.00		17,600.00	17,600.00		17,600.00	
Ayden	121,900.00	11,000.00	132,900.00	132,900.00		132,900.00	
Bath	13,600.00		13,600.00	13,600.00		13,600.00	
Bayboro	21,400.00		21,400.00	21,400.00		21,400.00	
Beaufort	114,600.00		114,600.00	114,600.00		114,600.00	
Belhaven	93,600.00		93,600.00	93,600.00		93,600.00	
Bethel	61,900.00		61,900.00	61,900.00		55,340.87	6,559.13
Bridgeton	25,000.00		25,000.00	25,000.00		25,000.00	
Cove City	21,600.00		21,600.00	21,600.00		21,600.00	
Dover	25,500.00		25,500.00	25,500.00		25,500.00	
Falkland	5,500.00		5,500.00	5,500.00		5,500.00	
Farmville	156,700.00		156,700.00	156,700.00		156,700.00	
Fountain	19,500.00		19,500.00	19,500.00		19,500.00	
Greenville	896,500.00		896,500.00	882,987.98	13,512.02	882,987.98	13,512.02
Grifton	71,200.00	7,320.00	78,520.00	78,520.00		78,520.00	
Grimesland	14,200.00		14,200.00	14,200.00		14,200.00	
Hookerton	14,000.00		14,000.00	14,000.00		14,000.00	
Kinston	973,300.00		973,300.00	927,882.96	45,417.04	629,815.47	343,484.53

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	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
La Grange	83,600.00		83,600.00	83,600.00		83,600.00	
Maysville	35,000.00		35,000.00	35,000.00		35,000.00	
Morehead City	218,900.00		218,900.00	218,900.00		218,900.00	
New Bern	616,300.00		616,300.00	616,300.00		616,300.00	
Newport	33,800.00		33,800.00	33,800.00		33,800.00	
Oriental	20,500.00		20,500.00	20,500.00		20,500.00	
Pantego	10,300.00		10,300.00	10,300.00		10,300.00	
Pink Hill	17,900.00		17,900.00	17,868.09	31.91	17,868.09	31.91
Pollocksville	16,300.00		16,300.00	16,300.00		16,300.00	
Snow Hill	40,900.00		40,900.00	40,900.00		40,900.00	
Trenton	15,800.00		15,800.00	15,800.00		15,800.00	
Vanceboro	31,600.00	2,500.00	34,100.00	34,100.00		34,100.00	
Vandemere	17,700.00		17,700.00	17,700.00		17,700.00	
Walstonburg	7,500.00		7,500.00	4,619.64	2,880.36	4,619.64	2,880.36
Washington	389,340.00	540.00	390,340.00	390,340.00		390,340.00	
Washington Park	22,500.00		22,500.00	22,500.00		22,500.00	
Winterville	55,600.00		55,600.00	55,600.00		55,600.00	
Emerald Isle	600.00		600.00	600.00		600.00	
Cape Carteret	2,900.00		2,900.00	2,900.00		2,900.00	
Chocowinity	22,700.00		22,700.00	22,700.00		22,700.00	
Havelock	95,400.00		95,400.00	95,400.00		95,400.00	
Total Division 02	4,426,200.00	21,360.00	4,447,560.00	4,385,709.56	61,850.44	4,081,082.94	366,477.06
Division 03							
Atkinson	11,800.00		11,800.00	11,800.00		11,800.00	
Autryville	7,500.00		7,500.00	7,500.00		7,500.00	
Beulaville	41,600.00		41,600.00	41,600.00		41,600.00	
Bolivia	7,900.00		7,900.00	7,900.00		7,900.00	
Burgaw	68,600.00		68,600.00	68,600.00		68,600.00	
Calypso	24,800.00		24,800.00	24,800.00		24,800.00	
Carolina Beach	46,700.00		46,700.00	46,700.00		46,700.00	
Clinton	292,600.00		292,600.00	292,600.00		292,600.00	
Faison	26,100.00		26,100.00	26,100.00		26,100.00	



North Carolina Department of Transportation  
Division of Highways

Schedule 3

Statement of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balance  
For The Period July 1, 1965 Through June 30, 1973  
Urban System

	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
Garland	25,200.00		25,200.00	25,200.00		25,200.00	
Holly Ridge	28,700.00		28,700.00	28,700.00		28,700.00	
Jacksonville	529,100.00		529,100.00	529,100.00		81,983.10	447,116.90
Kenansville	28,400.00		28,400.00	28,400.00		28,400.00	
Kure Beach	11,500.00		11,500.00	11,500.00		11,710.00	
Magnolia	24,700.00		24,700.00	24,700.00		24,700.00	
Newton Grove	18,700.00		18,700.00	18,700.00		18,700.00	
Richlands	42,300.00		42,300.00	42,300.00		42,300.00	
Roseboro	53,100.00		53,100.00	53,100.00		53,100.00	
Rose Hill	50,700.00		50,700.00	50,700.00		50,700.00	
Salemberg	22,300.00		22,300.00	22,300.00		22,300.00	
Shallotte	18,800.00		18,800.00	18,800.00		18,800.00	
Southport	79,800.00		79,800.00	79,800.00		79,800.00	
Swansboro	43,300.00		43,300.00	43,300.00		43,300.00	
Teachey	7,300.00		7,300.00	7,300.00		7,300.00	
Turkey	7,800.00		7,800.00	7,800.00		7,800.00	
Wallace	89,600.00		89,600.00	89,600.00		89,600.00	
Warsaw	87,100.00		87,100.00	87,100.00		87,100.00	
Wilmington	1,726,000.00		1,726,000.00	1,726,000.00		1,726,000.00	
Wrightsville Beach	28,400.00		28,400.00	28,400.00		28,400.00	
Surf City	10,400.00		10,400.00	10,400.00		10,400.00	
Yaupon Beach	3,500.00		3,500.00	3,500.00		3,500.00	
Long Beach	4,000.00		4,000.00	4,000.00		4,000.00	
Ocean Isle	200.00		200.00	200.00		200.00	
Topsail Beach	3,800.00		3,800.00	3,800.00		3,800.00	
Total Division 03	3,472,300.00	-o-	3,472,300.00	3,472,300.00	-o-	3,025,393.10	446,906.90
Division 04							
Bailey	31,200.00		31,200.00	31,200.00		31,200.00	
Battleboro	14,300.00		14,300.00	14,300.00		14,300.00	
Benson	92,400.00		92,400.00	92,400.00		90,571.50	1,828.50
Black Creek	12,200.00		12,200.00	12,200.00		12,200.00	

North Carolina Department of Transportation  
Division of Highways  
Bond Fund

Schedule 3

Statement of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balance  
For The Period July 1, 1965 Through June 30, 1973  
Urban System

	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
Castalia	10,500.00		10,500.00	10,500.00		10,500.00	
Clayton	129,500.00		129,500.00	129,500.00		116,805.94	12,694.06
Conetoe	5,800.00		5,800.00	5,800.00		5,800.00	
Elm City	28,600.00		28,600.00	25,103.38		25,103.38	3,496.62
Enfield	116,800.00		116,800.00	116,800.00		116,800.00	
Eureka	9,600.00		9,600.00	9,600.00		9,600.00	
Four Oaks	39,600.00		39,600.00	39,600.00		37,100.13	2,499.87
Fremont	63,100.00		63,100.00	63,100.00		65,171.36	2,071.36-
Goldsboro	1,132,300.00		1,132,300.00	1,132,300.00		1,132,778.12	478.12-
Halifax	14,500.00		14,500.00	14,500.00		14,500.00	
Hobgood	24,700.00		24,700.00	24,700.00		21,477.54	3,222.46
Kenly	45,000.00		45,000.00	45,000.00		45,000.00	
Lucama	19,500.00		19,500.00	19,500.00		19,500.00	
Macelesfield	18,600.00		18,600.00	18,600.00		18,600.00	
Micro	13,700.00		13,700.00	13,700.00		13,700.00	
Middlesex	23,100.00		23,100.00	23,100.00		23,100.00	
Mount Olive	183,300.00		183,300.00	183,300.00		183,300.00	
Nashville	55,800.00		55,800.00	49,997.69	5,802.31	49,997.69	5,802.31
Pikeville	20,600.00		20,600.00	20,600.00		20,600.00	
Pine Level	32,700.00		32,700.00	32,700.00		32,700.00	
Pinetops	53,800.00		53,800.00	53,800.00		53,800.00	
Princeton	37,200.00		37,200.00	37,200.00		37,200.00	
Princeville	31,300.00		31,300.00	31,300.00		31,300.00	
Roanoke Rapids	522,300.00		522,300.00	522,300.00		522,300.00	
Rocky Mount	1,260,700.00		1,260,700.00	1,260,700.00		1,260,700.00	
Saratoga	16,000.00		16,000.00	15,820.94	179.06	15,820.94	179.06
Scotland Neck	116,600.00		116,600.00	116,600.00		113,879.97	2,720.03
Selma	121,600.00		121,600.00	121,600.00		121,600.00	
Sharpsburg	19,200.00		19,200.00	19,200.00		19,200.00	
Sims	8,000.00		8,000.00	8,000.00		8,000.00	
Smithfield	239,900.00		239,900.00	239,900.00		239,900.00	
Speed	5,600.00		5,600.00	5,600.00		5,600.00	



North Carolina Department of Transportation  
Division of Highways

## Bond Fund

Statement of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balance  
For The Period July 1, 1965 Through June 30, 1973  
Urban System

	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
Spring Hope	52,400.00		52,400.00	52,400.00		52,400.00	
Stantonsburg	35,200.00		35,200.00	35,200.00		35,200.00	
Tarboro	329,800.00		329,800.00	329,800.00		329,800.00	
Weldon	84,900.00		84,900.00	84,900.00		84,900.00	
Whitakers	39,400.00		39,400.00	39,400.00		39,400.00	
Seven Springs	8,100.00		8,100.00	8,100.00		8,100.00	
Wilson	1,127,600.00		1,127,600.00	1,127,600.00		1,127,600.00	
Littleton	40,200.00		40,200.00	40,200.00		40,200.00	
Total Division 04	6,287,200.00		6,287,200.00	6,277,722.01	9,477.99	6,257,306.57	29,893.43
Division 05							
Apex	53,600.00		53,600.00	53,600.00		53,600.00	
Bunn	13,000.00		13,000.00	13,000.00		13,000.00	
Cary	131,600.00		131,600.00	130,134.52	1,465.48	130,134.52	1,465.48
Creedmoor	33,800.00		33,800.00	33,800.00		33,800.00	
Durham	3,070,600.00		3,070,600.00	2,468,591.45	602,008.55	2,392,290.98	678,309.02
Franklinton	59,300.00		59,300.00	45,171.72	14,128.28	45,171.72	14,128.28
Fuquay Varina	132,900.00		149,150.00	147,562.33	1,587.67	147,562.33	1,587.67
Garner	135,300.00	16,250.00	135,300.00	135,300.00		135,300.00	
Henderson	499,600.00		499,600.00	499,600.00		410,251.15	89,348.85
Holly Springs	21,900.00		21,900.00	21,900.00		21,900.00	
Kittrell	4,700.00		4,700.00	4,700.00		4,700.00	
Knightdale	24,400.00		24,400.00	24,400.00		24,400.00	
Louisburg	112,200.00		112,200.00	112,200.00		84,453.11	27,746.89
Macon	7,300.00		7,300.00		7,300.00		7,300.00
Middleburg	6,700.00		6,700.00	6,700.00		20,527.05	13,827.05-
Morrisville	8,700.00		8,700.00	8,700.00		8,700.00	
Norlina	36,400.00		36,400.00	36,400.00		36,400.00	
Oxford	273,600.00		273,600.00	273,600.00		266,997.13	6,602.87
Raleigh	3,683,500.00		3,683,500.00	1,485,256.56	2,198,243.44	807,714.54	2,875,785.46
Rolesville	14,000.00		14,000.00	13,645.38	354.62	13,645.38	354.62

North Carolina Department of Transportation  
Division of Highways

Schedule 3

Statement of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balance  
For The Period July 1, 1965 Through June 30, 1973  
Urban System

	Funds Authorized By Act	Participation By Others	Total Funds For Program	Work Order Allocations	Unallocated Fund	Expenditures	Unexpended Balance Funds Authorized
Roxboro	201,800.00		201,800.00	201,800.00		202,194.57	394.57-
Stem	8,700.00		8,700.00	4,528.42	4,171.58	4,528.42	4,171.58
Stovall	22,400.00		22,400.00	22,400.00		22,400.00	
Wake Forest	104,500.00		104,500.00	28,847.64	75,652.36	28,847.64	75,652.36
Warrenton	44,100.00		44,100.00	19,459.85	24,640.15	19,459.85	24,640.15
Wendell	63,500.00		63,500.00	63,500.00	180.73	63,500.00	
Youngsville	23,400.00		23,400.00	23,219.27		23,219.27	180.73
Zebulon	60,200.00		60,200.00	60,200.00		60,200.00	
Total Division 05	8,851,700.00	16,250.00	8,867,950.00	5,938,217.14	2,929,732.86	5,074,897.66	3,793,052.34
Division 06							
Angier	49,000.00		49,000.00	49,000.00		49,000.00	
Bladenboro	30,400.00		30,400.00	30,400.00		30,400.00	
Bolton	24,200.00		24,200.00	24,056.74	143.26	24,056.74	143.26
Brunswick	6,600.00	1,000.00	7,600.00	7,600.00		7,600.00	
Chadbourn	91,100.00		91,100.00	91,100.00		91,100.00	
Clarkton	26,000.00		26,000.00	26,000.00		26,000.00	
Coats	41,100.00		41,100.00	41,100.00		41,100.00	
Dublin	14,400.00		14,400.00	13,788.27	611.73	13,788.27	611.73
Dunn	296,700.00		296,700.00	288,553.27	8,146.73	288,553.27	8,146.73
Elizabethtown	63,700.00		63,700.00	60,625.10	3,074.90	60,625.10	3,074.90
Fair Bluff	40,400.00		40,400.00	40,400.00		40,400.00	
Fairmont	89,600.00		89,600.00	89,600.00		89,600.00	
Falcon	9,200.00		9,200.00	9,200.00		9,200.00	
Fayetteville	1,847,300.00		1,847,300.00	1,847,300.00		1,236,360.97	610,939.03
Hope Mills	43,500.00		43,500.00	43,500.00		43,500.00	
Lake Waccamaw	30,600.00		30,600.00	30,589.19	10.81	30,589.19	10.81
Lillington	48,700.00		48,700.00	48,700.00		48,700.00	
Linden	6,200.00		6,200.00	6,195.17	4.83	6,195.17	4.83



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 through JUNE 30, 1973

## URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 6							
LUMBER BRIDGE	3,900.00		3,900.00	3,900.00		3,900.00	
LUMBERTON	600,200.00	2,222.32	602,422.32	602,422.32		602,422.32	
MCDONALDS	3,100.00		3,100.00	3,100.00		3,100.00	
MAXTON	68,800.00		68,800.00	68,800.00		68,800.00	
PARKTON	35,500.00		35,500.00	35,500.00		35,500.00	
PEMBROKE	53,800.00		53,800.00	53,800.00		53,800.00	
PROCTORVILLE	7,400.00	7,300.00	14,700.00	14,700.00		14,700.00	
RED SPRINGS	108,500.00		108,500.00	108,500.00		108,500.00	
ROWLAND	55,200.00		55,200.00	55,200.00		55,200.00	
SAINT PAULS	88,200.00		88,200.00	88,200.00		88,200.00	
STEDMAN	18,000.00		18,000.00	18,000.00		18,000.00	
TABOR CITY	91,700.00		91,700.00	91,629.08	70.92	91,629.08	70.92
WHITEVILLE	183,600.00		183,600.00	183,600.00		183,600.00	
SPRING LAKE	161,200.00		161,200.00	161,200.00		161,200.00	
WHITE LAKE	5,100.00		5,100.00	5,084.33	15.67	5,084.33	15.67
TARHEEL	3,000.00		3,000.00	3,000.00		1,926.14	1,073.86
TOTAL DIVISION 06	4,245,900.00	10,522.32	4,256,422.32	4,244,343.47	12,078.85	3,632,330.58	624,091.74
DIVISION 07							
BURLINGTON	1,301,900.00		1,301,900.00	1,301,900.00		1,301,900.00	
CARRBORO	78,300.00		78,300.00	78,300.00		765.68	77,534.32
CHAPEL HILL	493,100.00		493,100.00	493,100.00		487,580.54	5,519.46
DRAPER	132,600.00		132,600.00	125,915.53	6,684.47	125,915.53	6,684.47
ELON COLLEGE	50,300.00		50,300.00	48,258.06	2,041.94	48,258.06	2,041.94
GIBSONVILLE	70,000.00		70,000.00	70,000.00		70,000.00	
GRAHAM	302,900.00		302,900.00	302,900.00		302,900.00	
GREENSBORO	4,689,100.00		4,689,100.00	4,220,907.72	468,192.28	4,220,907.72	468,192.28
HIGH POINT	2,433,800.00		2,433,800.00	2,433,800.00		2,331,770.18	102,029.82
HILLSBORO	52,900.00		52,900.00	52,900.00		52,900.00	
JAMESTOWN	48,900.00		48,900.00	48,817.38	82.62	48,817.38	82.62
LEAKSVILLE	252,000.00		252,000.00	219,060.05	32,939.95	219,060.05	32,939.95
MADISON	75,000.00		75,000.00	75,000.00		75,000.00	
MAYODAN	92,800.00		92,800.00	83,338.75	9,461.25	83,338.75	9,461.25
MEBANE	92,700.00		92,700.00	92,700.00	92,700.00	92,700.00	92,700.00
MILTON	9,200.00		9,200.00	9,163.51	36.49	9,163.51	36.49
REIDSVILLE	559,500.00		559,500.00	559,500.00		559,500.00	
SPRAY	179,000.00		179,000.00	161,180.24	17,819.76	161,180.24	17,819.76

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
STONEVILLE	37,300.00		37,300.00	27,321.76	9,978.24	27,321.76	9,978.24
TOTAL DIVISION 7	10,951,300.00		10,951,300.00	10,311,363.00	639,937.00	10,126,279.40	825,020.60
DIVISION 8							
ABERDEEN	60,000.00		60,000.00	60,000.00		60,000.00	
ASHEBORO	370,500.00		370,500.00	193,512.58	176,987.42	187,728.75	182,771.25
BISCOE	41,300.00		41,300.00	41,300.00		41,300.00	
BROADWAY	18,300.00		18,300.00	18,300.00		18,300.00	
CAMERON	11,700.00		11,700.00	11,700.00		11,700.00	
CANDOR	23,300.00		23,300.00	19,878.79	3,421.21	19,878.79	3,421.21
CARTHAGE	46,700.00		46,700.00	46,700.00		46,700.00	
EAST LAURINBURG	27,300.00		27,300.00	27,300.00		27,300.00	
ELLERBE	33,100.00		33,100.00	33,100.00		33,100.00	
FRANKLINVILLE	26,900.00		26,900.00	22,208.23	4,691.77	22,208.23	4,691.77
GIBSON	19,600.00		19,600.00	19,600.00		19,600.00	
GOLDSTON	14,700.00		14,700.00	14,700.00		14,700.00	
HAMLET	174,900.00		174,900.00	174,900.00		174,847.97	52.03
HOFFMAN	13,500.00		13,500.00	13,500.00		13,500.00	
LAURINBURG	323,200.00		323,200.00	323,200.00		218,939.30	104,260.70
LIBERTY	56,400.00		56,400.00	56,400.00		56,400.00	
MOUNT GILEAD	48,200.00		48,200.00	48,200.00		48,200.00	
PINEBLUFF	20,000.00		20,000.00	12,830.11	7,169.89	12,830.11	7,169.89
PITTSBORO	47,600.00		47,600.00	45,669.85	1,930.15	10,805.28	36,794.72
RAEFORD	119,900.00		119,900.00	119,900.00		119,900.00	
RAMSEUR	49,300.00		49,300.00	49,300.00		49,300.00	
RANDLEMAN	87,500.00		87,500.00	87,500.00		181,038.65	93,538.65-



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE  
FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

## URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
ROBBINS	50,700.00		50,700.00	50,700.00		50,700.00	
ROCKINGHAM	216,200.00		216,200.00	206,763.33	9,436.67	192,242.36	23,957.64
SANFORD	480,500.00		480,500.00	476,348.04	4,151.96	476,348.04	4,151.96
SEAGROVE	12,700.00		12,700.00	12,700.00		12,700.00	
SILER CITY	174,700.00		174,700.00	174,342.90	357.10	174,342.90	357.10
SOUTHERN PINES	203,800.00		203,800.00	203,800.00		203,800.00	
STALEY	10,200.00		10,200.00	10,200.00		10,200.00	
STAR	29,200.00		29,200.00	29,200.00		29,200.00	
TROY	92,000.00		92,000.00	89,106.89	2,893.11	87,506.89	4,493.11
VASS	30,100.00		30,100.00	30,100.00		27,589.38	2,510.62
WAGRAM	22,000.00		22,000.00	22,000.00		22,000.00	
TOTAL DIVISION 08	2,956,000.00		2,956,000.00	2,744,960.72	211,039.28	2,674,906.65	281,093.35
DIVISION 09							
CHINA GROVE	58,800.00		58,800.00	25,903.39	32,896.61	25,903.39	32,896.61
CLEVELAND	23,300.00		23,300.00	23,300.00		23,300.00	
DENTON	33,400.00		33,400.00	27,346.13	6,053.87	27,346.13	6,053.87
EAST SPENCER	85,100.00		85,100.00	84,434.41	665.59	84,434.41	665.59
FAITH	19,400.00		19,400.00	12,250.14	7,149.86	12,250.14	7,149.86
GRANITE QUARRY	41,500.00		41,500.00	24,174.51	17,325.49	24,174.51	17,325.49
KERNERSVILLE	115,400.00		115,400.00	115,400.00		118,401.70	3,001.70-
LANDIS	69,100.00		69,100.00	69,100.00		69,100.00	
LEXINGTON	631,100.00		631,100.00	631,100.00		631,160.27	60.27-
MOCKSVILLE	93,300.00		93,300.00	93,300.00		24,209.90	69,090.10
ROCKWELL	37,200.00		37,200.00	37,200.00		37,200.00	
SALISBURY	835,200.00		835,200.00	820,044.70	15,155.30	820,127.32	15,072.68
SPENCER	113,900.00		113,900.00	108,664.01	5,235.99	108,664.01	5,235.99
THOMASVILLE	595,700.00		595,700.00	519,812.04	75,887.96	519,812.04	75,887.96

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
WALNUT COVE	50,500.00		50,500.00	25,695.51	24,804.49	25,695.51	24,804.49
WINSTON SALEM	4,358,200.00		4,358,200.00	4,358,200.00		4,267,729.83	90,470.17
DANBURY	6,900.00		6,900.00	5,984.71	915.29	5,984.71	915.29
TOTAL DIVISION 09	7,168,000.00		7,168,000.00	6,981,909.55	186,090.45	6,825,493.87	342,506.13
DIVISION 10							
ALBEMARLE	480,800.00		480,800.00	480,800.00		480,800.00	
ANSONVILLE	21,900.00		21,900.00	21,287.95	612.05	21,287.95	612.05
CHARLOTTE	7,904,400.00	56,565.52	7,960,965.52	7,705,276.07	255,689.45	7,694,321.70	266,643.82
CONCORD	698,000.00		698,000.00	698,000.00		777,364.96	79,364.96-
CORNELIUS	56,600.00		56,600.00	56,001.00	599.00	11,404.03	45,195.97
DAVIDSON	100,900.00		100,900.00	100,900.00		16,935.84	83,964.16
HUNTERVILLE	39,400.00		39,400.00	39,400.00		39,400.00	
INDIAN TRAIL	14,300.00		14,300.00	13,786.14	513.86	13,786.14	513.86
LILESVILLE	24,900.00		24,900.00		24,900.00		24,900.00
MCFARLAN	6,300.00		6,300.00	6,189.62	110.38	6,189.62	110.38
MARSHVILLE	53,300.00		53,300.00	39,421.67	13,878.33	39,421.67	13,878.33
MATTHEWS	23,900.00		23,900.00	23,900.00		6,577.26	17,322.74
MONROE	426,700.00		426,700.00	426,700.00		337,791.94	88,908.06
MORVEN	20,300.00		20,300.00	19,543.28	756.72	19,543.28	756.72
MOUNT PLEASANT	40,800.00		40,800.00	24,363.00	16,437.00	24,363.00	16,437.00
NEW LONDON	8,700.00		8,700.00	8,604.42	95.58	8,604.42	95.58
NORWOOD	72,300.00		72,300.00	59,511.54	12,788.46	59,511.54	12,788.46
OAKBORO	22,800.00		22,800.00	19,884.31	2,915.69	19,884.31	2,915.69



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

## URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
PEACHLAND	22,100.00		22,100.00	32.72	22,067.28	32.72	22,067.28
PINEVILLE	59,400.00		59,400.00	59,400.00		59,400.00	
POLKTON	20,800.00		20,800.00	11,382.15	9,417.85	11,382.15	9,417.85
RICHFIELD	11,500.00		11,500.00	11,109.71	390.29	11,109.71	390.29
WADESBORO	146,800.00		146,800.00	146,800.00		115,012.69	31,787.31
WAXHAW	28,600.00		28,600.00	26,358.30	2,241.70	26,358.30	2,241.70
WINGATE	51,100.00		51,100.00	31,334.40	19,765.60	31,334.40	19,765.60
STANFIELD	18,500.00		18,500.00	17,205.88	1,294.12	17,205.88	1,294.12
TOTAL DIVISION 10	10,375,100.00	56,565.52	10,431,665.52	10,047,192.16	384,473.36	9,849,023.51	582,642.01

## DIVISION 11

ARLINGTON	23,100.00		23,100.00	23,100.00		23,100.00	
BANNER ELK	22,100.00		22,100.00	20,370.39	1,729.61	20,370.39	1,729.61
BLOWING ROCK	27,900.00		27,900.00	27,866.90	33.10	27,866.90	33.10
BOONE	144,500.00		144,500.00	144,500.00		144,500.00	
BOONVILLE	21,100.00		21,100.00	17,482.10	3,617.90	17,482.10	3,617.90
CROSSNORE	10,900.00		10,900.00	10,900.00		10,900.00	
DOBSON	26,800.00		26,800.00	26,800.00		26,800.00	
EAST BEND	17,500.00		17,500.00	9,772.75	7,727.25	9,772.75	7,727.25
ELKIN	112,500.00		112,500.00	112,500.00		112,500.00	
ELK PARK	18,000.00		18,000.00	17,164.43	835.57	17,164.43	835.57
GRANITE FALLS	103,700.00		103,700.00	103,700.00		103,700.00	
HUDSON	60,200.00		60,200.00	60,200.00		60,200.00	
JEFFERSON	31,900.00		31,900.00	31,127.43	772.57	31,127.43	772.57
JONESVILLE	74,300.00		74,300.00	74,300.00		74,300.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
LENOIR	402,200.00		402,200.00	402,200.00		402,200.00	
MOUNT AIRY	276,700.00		276,700.00	268,573.42	8,126.58	272,855.57	3,844.43
NEWLAND	22,100.00		22,100.00	22,002.54	97.46	22,002.54	97.46
NORTH WILKESBORO	164,600.00		164,600.00	164,105.71	494.29	164,105.71	494.29
PILOT MOUNTAIN	51,400.00		51,400.00	51,400.00		51,400.00	
RONDA	20,000.00		20,000.00	20,000.00		20,000.00	
SPARTA	41,100.00		41,100.00	41,100.00		41,100.00	
WEST JEFFERSON	39,200.00		39,200.00	39,200.00		39,200.00	
WILKESBORO	61,500.00		61,500.00	61,500.00		61,500.00	
YADKINVILLE	64,500.00		64,500.00	64,500.00		64,500.00	
LANSING	10,900.00		10,900.00	10,900.00		10,900.00	
TOTAL DIVISION 11	1,848,700.00		1,848,700.00	1,825,265.67	23,434.33	1,829,547.82	19,152.18
DIVISION 12							
BELMONT	196,400.00		196,400.00	196,029.05	370.95	196,029.05	370.95
BESSEMER CITY	157,500.00		157,500.00	157,500.00		157,500.00	
BOILING SPRINGS	51,400.00		51,400.00	51,400.00		51,400.00	
BROOKFORD	23,400.00		23,400.00	18,071.54	5,328.46	18,071.54	5,328.46
CATAWBA	19,800.00		19,800.00	13,073.31	6,726.69	13,073.31	6,726.69
CERRYVILLE	141,500.00		141,500.00	141,500.00		141,500.00	
CLAREMONT	28,600.00		28,600.00	28,600.00		28,600.00	
CONOVER	89,500.00		89,500.00	89,500.00		89,500.00	
DALLAS	128,200.00		128,200.00	128,200.00		128,200.00	
GASTONIA	1,461,800.00		1,461,800.00	1,461,800.00		1,461,800.00	
GROVER	21,100.00		21,100.00	21,100.00		13,128.99	7,971.01



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

## URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
HARMONY	12,600.00		12,600.00	7,098.82	5,501.18	7,098.82	5,501.18
HICKORY	758,000.00		758,000.00	615,034.06	142,965.94	609,911.15	148,088.85
KINGS MOUNTAIN	314,000.00		314,000.00	314,000.00		314,000.00	
LATTIMORE	10,100.00		10,100.00	10,100.00		10,100.00	
LAWDALE	28,400.00		28,400.00	28,400.00		28,400.00	
LINCOLNTON	223,500.00		223,500.00	223,500.00		223,500.00	
LONGVIEW	117,500.00		117,500.00	86,850.60	30,649.40	86,850.60	30,649.40
LOWELL	109,200.00		109,200.00	109,200.00		109,200.00	
MCADENVILLE	29,300.00		29,300.00	29,300.00		5,587.14	23,712.86
MAIDEN	80,000.00		80,000.00	80,000.00		80,000.00	
MOORESVILLE	271,300.00		271,300.00	271,300.00		271,345.12	45.12-
MOUNT HOLLY	158,300.00		158,300.00	71,334.62	86,965.38	71,334.62	86,965.38
NEWTON	261,100.00		261,100.00	182,250.51	78,849.49	182,250.51	78,849.49
SHELBY	694,000.00		694,000.00	694,000.00		766,980.21	72,980.21-
STANLY	77,600.00		77,600.00	77,600.00		77,600.00	
STATESVILLE	778,200.00		778,200.00	778,200.00		930,207.71	152,007.71-
TAYLORSVILLE	57,600.00		57,600.00	16,337.15	41,262.85	16,337.15	41,262.85
TROUTMAN	25,400.00		25,400.00		25,400.00		25,400.00
WACO	10,000.00		10,000.00	10,000.00		10,000.00	
LOVE VALLEY	3,000.00		3,000.00	1,547.00	1,453.00	1,547.00	1,453.00
TOTAL DIVISION 12	6,338,300.00		6,338,300.00	5,912,826.66	425,473.34	6,101,052.92	237,247.08

## DIVISION 13

ALEXANDER MILLS	37,100.00		37,100.00		37,100.00		37,100.00
ASHEVILLE	2,360,400.00		2,360,400.00	2,360,400.00		2,360,744.76	344.76-
BAKERSVILLE	15,400.00		15,400.00	9,421.11	5,978.89	9,421.11	5,978.89
BILTMORE FOREST	39,400.00		39,400.00	39,400.00		33,547.00	5,853.00
BLACK MOUNTAIN	51,500.00		51,500.00	49,783.08	1,716.92	39,358.17	12,141.83

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUND, AUTHORIZED ALLOCATIONS TO WORK ORDER, UNALLOCATED BALANCE, EXPENDITURES AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

## URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BOSTIC	10,700.00		10,700.00	2,103.45	8,596.55	2,103.45	8,596.55
BURNSVILLE	54,400.00		54,400.00	34,853.20	19,546.80	34,853.20	19,546.80
DREXEL	44,900.00		44,900.00	44,196.62	703.38	44,196.62	703.38
ELLENBORO	19,300.00		19,300.00	19,300.00		19,300.00	
FOREST CITY	257,100.00		257,100.00	257,100.00		159,433.19	97,666.81
GLEN ALPINE	28,800.00		28,800.00	28,800.00		28,884.62	84.62-
HOT SPRINGS	28,400.00		28,400.00	23,914.89	4,485.11	23,914.89	4,485.11
LAKE LURE	9,100.00		9,100.00	9,100.00		9,100.00	
MARION	131,200.00		131,200.00	131,200.00		131,289.83	89.83-
MARSHALL	36,300.00		36,300.00	23,750.08	12,549.92	23,750.08	12,549.92
MARS HILL	61,700.00		61,700.00	61,700.00		100,806.34	39,106.34-
MORGANTON	360,200.00		360,200.00	360,138.35	61.65	145,540.65	214,659.35
OLD FORT	30,900.00		30,900.00	30,900.00		30,900.00	
RUTH	20,700.00		20,700.00		20,700.00		20,700.00
RUTHERFORDTON	133,000.00		133,000.00	27,873.83	105,126.17	24,475.89	108,524.11
SPINDALE	160,100.00		160,100.00	160,100.00		154,685.75	5,414.25
SPRUCE PINE	98,200.00		98,200.00	98,200.00		98,212.54	12.54-
VALDESE	115,300.00		115,300.00	115,300.00		115,300.00	
WEAVERVILLE	40,800.00		40,800.00	39,208.38	1,591.62	37,943.38	2,856.62
RHODISS	32,800.00		32,800.00	32,800.00		19,643.08	13,156.92
TOTAL DIVISION 13	4,177,700.00	- 0 -	4,177,700.00	3,959,542.99	218,157.01	3,647,404.55	530,295.45

## DIVISION 14

ANDREWS	55,100.00			55,100.00	55,100.00		55,100.00	
BREVARD	190,500.00		10,000.00	200,500.00	200,500.00		200,500.00	



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

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FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1973

URBAN SYSTEM

DIVISION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BRYSON CITY	42,500.00		42,500.00	42,500.00		22,971.78	19,528.22
CANTON	198,700.00		198,700.00	181,023.88	17,676.12	181,023.88	17,676.12
CLYDE	26,700.00		26,700.00	26,700.00		26,700.00	
COLUMBUS	28,400.00		28,400.00	20,747.56	7,652.44	20,747.56	7,652.44
DILLSBORO	5,500.00		5,500.00	5,500.00		5,388.35	111.65
FRANKLIN	85,200.00		85,200.00	53,998.39	31,201.61	53,998.39	31,201.61
HAYESVILLE	16,800.00		16,800.00	16,800.00		16,800.00	
HAZELWOOD	75,500.00		75,500.00	75,500.00		75,500.00	
HENDERSONVILLE	231,800.00		231,800.00	160,226.68	71,573.32	174,492.26	57,307.74
HIGHLANDS	23,400.00		23,400.00	23,400.00		23,400.00	
LAUREL PARK	16,500.00		16,500.00	16,500.00			16,500.00
MURPHY	87,600.00		87,600.00	87,600.00		87,600.00	
ROBBINSVILLE	23,000.00		23,000.00	23,000.00		21,716.22	1,283.78
ROSMAN	16,400.00		16,400.00	16,400.00		16,400.00	
SALUDA	22,400.00		22,400.00	18,110.83	4,289.17	18,110.83	4,289.17
SYLVA	61,300.00		61,300.00	61,300.00		61,300.00	
TRYON	87,200.00		87,200.00	28,425.83	58,774.17	28,425.83	58,774.17
WAYNESVILLE	241,500.00	4,113.76	245,613.76	243,675.80	1,937.96	243,675.80	1,937.96
TOTAL DIVISION 14	1,536,000.00	14,113.76	1,550,113.76	1,357,008.97	193,104.79	1,333,850.90	216,262.86
TOTAL (EXHIBIT B)	75,000,000.00	118,811.60	75,118,811.60	69,734,846.25	5,383,965.35	66,727,544.51	8,391,267.09

## STATE STREET AID TO MUNICIPALITIES

1972

City or Town	County	Div.	Pop. 1970 Census	(3/4) Population Increment	Certif. Non-Sys. Miles	(1/4) Mileage Increment	(1) Total Allocation
Aberdeen	Moore	8	1,592	14,760.27	10.96	7,103.95	21,864.22
Ahoskie	Hertford	1	5,105	47,331.16	28.85	18,699.72	66,030.88
Albemarle	Stanly	10	11,126	103,155.04	73.68	47,757.20	150,912.24
Alexander Mills	Rutherford	13	988	9,160.27	4.97	3,221.41	12,381.68
Andrews	Cherokee	14	1,384	12,831.80	11.12	7,207.65	20,039.45
Angier	Harnett	6	1,431	13,267.56	10.65	6,903.01	20,170.57
Ansonville	Anson	10	694	6,434.44	7.83	5,075.17	11,509.61
Apex *	Wake	5	2,192	20,323.19	14.90	9,657.74	29,980.93
Archdale	Randolph	8	4,844	44,911.29	5.61	3,636.24	48,547.53
Arlington	Yadkin	11	711	6,592.06	6.03	3,908.47	10,500.53
Asheboro	Randolph	8	10,797	100,104.71	60.23	39,039.31	139,144.02
Asheville	Buncombe	13	57,681	534,791.11	334.06	216,527.82	751,318.93
Askewville	Bertie	1	247	2,290.07	1.44	933.36	3,223.43
Atkinson	Pender	3	325	3,013.25	3.79	2,456.57	5,469.82
Atlantic Beach	Carteret	2	300	2,781.46	9.13	5,917.80	8,699.26
Aulander	Bertie	1	947	8,780.14	5.80	3,759.39	12,539.53
Aurora	Beaufort	2	620	5,748.35	7.73	5,010.36	10,758.71
Autryville	Sampson	3	213	1,974.83	3.62	2,346.38	4,321.21
Ayden	Pitt	2	3,450	31,986.78	21.23	13,760.66	45,747.44
Bailey	Nash	4	724	6,712.59	4.92	3,189.00	9,901.59
Bakersville	Mitchell	13	409	3,792.05	3.49	2,262.11	6,054.16
Banner Elk	Avery	11	754	6,990.73	5.52	3,577.90	10,568.63
Bath	Beaufort	2	231	2,141.72	1.73	1,121.33	3,263.05
Battleboro	Nash-Edgecombe	4	562	5,210.60	4.02	2,605.64	7,816.24
Bayboro	Pamlico	2	665	6,165.57	3.75	2,430.64	8,596.21



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Bear Grass	Martin	1	99	917.88	0.85	550.95	1,468.83
Beaufort	Carteret	2	3,368	31,226.51	13.40	8,685.48	39,911.99
Belhaven	Beaufort	2	2,259	20,944.39	15.69	10,169.80	31,114.19
Belmont	Gaston	12	5,054	46,858.31	20.00	12,963.41	59,821.72
Benson	Johnston	4	2,267	21,018.56	15.49	10,040.16	31,058.72
Bessemer City	Gaston	12	4,991	46,274.20	31.90	20,676.64	66,950.84
Bethel	Pitt	2	1,514	14,037.10	9.71	6,293.74	20,330.84
Beulaville	Duplin	3	1,156	10,717.89	9.49	6,151.14	16,869.03
Biltmore Forest	Buncombe	13	1,298	12,034.45	16.99	11,012.42	23,046.87
Biscoe	Montgomery	8	1,244	11,533.78	7.76	5,029.80	16,563.58
Black Creek	Wilson	4	449	4,162.92	2.43	1,575.05	5,737.97
Black Mountain	Buncombe	13	3,204	29,705.98	26.37	17,092.26	46,798.24
Bladenboro	Bladen	6	783	7,259.61	10.45	6,773.38	14,032.99
Blowing Rock	Watauga	11	801	7,426.50	18.71	12,127.27	19,553.77
Boiling Spring Lakes	Brunswick	3	245	2,271.52	102.52	66,450.43	68,721.95
Boiling Springs	Cleveland	12	2,284	21,176.17	7.75	5,023.32	26,199.49
Bolivia	Brunswick	3	185	1,715.23	1.17	758.36	2,473.59
Bolton	Columbus	6	534	4,951.00	5.75	3,726.98	8,677.98
Boone	Watauga	11	8,754	81,162.97	32.64	21,156.28	102,319.25
Boonville	Yadkin	11	687	6,369.54	5.93	3,843.65	10,213.19
Bostic	Rutherford	13	289	2,679.47	3.04	1,970.44	4,649.91
Brevard	Transylvania	14	5,243	48,610.63	18.97	12,295.79	60,906.42
Bridgeton	Craven	2	520	4,821.20	3.18	2,061.18	6,882.38
Broadway	Lee	8	694	6,434.44	6.51	4,219.59	10,654.03
Brookford	Catawba	12	590	5,470.20	3.65	2,365.82	7,836.02

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Brunswick	Columbus	6	206	1,909.93	0.75	486.13	2,396.06
Bryson City	Swain	14	1,290	11,960.27	8.81	5,710.38	17,670.65
Bunn	Franklin	5	284	2,633.11	2.22	1,438.94	4,072.05
Burgaw	Pender	3	1,744	16,169.55	12.48	8,089.17	24,258.72
Burlington	Alamance	7	35,930	333,126.06	162.52	105,340.66	438,466.72
Burnsville	Yancey	13	1,348	12,498.02	9.92	6,429.85	18,927.87
Calypso	Duplin	3	462	4,283.45	6.29	4,076.99	8,360.44
Cameron	Moore	8	204	1,891.39	2.29	1,484.31	3,375.70
Candor	Montgomery	8	561	5,201.33	5.16	3,344.56	8,545.89
Canton	Haywood	14	5,158	47,822.55	27.21	17,636.72	65,459.27
Cape Carterett	Carteret	2	616	5,711.26	20.48	13,274.53	18,985.79
Carolina Beach	New Hanover	3	1,663	15,418.55	21.52	13,948.63	29,367.18
Carrboro	Orange	7	5,058	46,895.40	14.55	9,430.88	56,326.28
Carthage	Moore	8	1,034	9,586.76	7.31	4,738.13	14,324.89
Cary *	Wake	5	7,430	68,887.47	41.92	27,171.30	96,058.77
Castalia	Nash	4	265	2,456.96	1.55	1,004.66	3,461.62
Catawba	Catawba	12	565	5,238.41	3.68	2,385.27	7,623.68
Chadbourn	Columbus	6	2,213	20,517.90	15.17	9,832.74	30,350.64
Chapel Hill	Orange	7	25,537	236,767.06	66.95	43,395.01	280,162.07
Charlotte	Mecklenburg	10	241,178	2,236,089.01	762.38	494,152.19	2,730,241.20
Cherryville	Gaston	12	5,258	48,749.70	33.14	21,480.37	70,230.07
China Grove	Rowan	9	1,788	16,577.50	9.66	6,261.33	22,838.83
Chocowinity	Beaufort	2	566	5,247.69	2.39	1,549.13	6,796.82
Claremont	Catawba	12	788	7,305.97	5.56	3,603.83	10,909.80
Clarkton	Bladen	6	662	6,137.75	9.77	6,332.62	12,470.37



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Clayton	Johnston	4	3,103	28,769.56	17.78	11,524.47	40,294.03
Cleveland	Rowan	9	614	5,692.72	3.57	2,313.97	8,006.69
Clinton	Sampson	3	7,157	66,356.34	39.91	25,868.48	92,224.82
Clyde	Haywood	14	900	8,344.38	5.10	3,305.67	11,650.05
Coats	Harnett	6	1,051	9,744.38	9.19	5,956.69	15,701.07
Colerain	Bertie	1	373	3,458.28	0.34	220.38	3,678.66
Columbia	Tyrrell	1	902	8,362.92	4.07	2,638.05	11,000.97
Columbus	Polk	14	731	6,777.49	6.06	3,927.91	10,705.40
Concord	Cabarrus	10	18,464	171,189.53	79.90	51,788.82	222,978.35
Conetoe	Edgecombe	4	160	1,483.44	2.08	1,348.19	2,831.63
Conover	Catawba	12	3,355	31,105.98	22.93	14,862.55	45,968.53
Conway	Northampton	1	694	6,434.44	3.38	2,190.82	8,625.26
Cornelius	Mecklenburg	10	1,296	12,015.90	9.13	5,917.80	17,933.70
Cove City	Craven	2	485	4,496.69	2.31	1,497.27	5,993.96
Cramerton	Gaston	12	2,142	19,859.62	7.22	4,679.79	24,539.41
Creedmoor	Granville	5	1,405	13,026.50	7.29	4,725.16	17,751.66
Creswell	Washington	1	633	5,868.88	1.58	1,024.11	6,892.99
Crossnore	Avery	11	264	2,447.68	1.51	978.74	3,426.42
Dallas	Gaston	12	4,059	37,633.14	19.10	12,380.05	50,013.19
Danbury	Stokes	9	152	1,409.27	2.64	1,711.17	3,120.44
Davidson	Mecklenburg	10	2,931	27,174.85	11.61	7,525.26	34,700.11
Denton	Davidson	9	1,017	9,429.15	8.53	5,528.89	14,958.04
Dillsboro	Jackson	14	215	1,993.38	1.78	1,153.74	3,147.12
Dobson	Surry	11	933	8,650.34	6.55	4,245.52	12,895.86
Dover	Craven	2	585	5,423.84	2.62	1,698.21	7,122.05

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Drexel	Burke	13	1,431	13,267.56	9.75	6,319.66	19,587.22
Dublin	Bladen	6	283	2,623.84	3.09	2,002.85	4,626.69
Dunn	Harnett	6	8,302	76,972.24	47.91	31,053.85	108,026.09
Durham	Durham	5	95,438	884,856.26	309.66	200,712.46	1,085,568.72
East Bend	Yadkin	11	485	4,496.69	5.29	3,428.82	7,925.51
East Laurinburg	Scotland	8	487	4,515.24	2.67	1,730.62	6,245.86
East Spencer	Rowan	9	2,217	20,554.98	11.77	7,628.97	28,183.95
Eden	Rockingham	7	15,871	147,148.45	95.27	61,751.20	208,899.65
Edenton	Chowan	1	4,956	45,949.70	21.43	13,890.29	59,839.99
Elizabeth City	Pasquotank	1	14,381	133,333.87	48.95	31,727.94	165,061.81
Elizabethtown	Bladen	6	1,418	13,147.03	9.67	6,267.81	19,414.84
Elkin	Surry	11	2,899	26,878.16	20.94	13,572.69	40,450.85
Elk Park	Avery	11	503	4,663.58	3.96	2,566.75	7,230.33
Ellenboro	Rutherford	13	465	4,311.26	6.04	3,914.95	8,226.21
Ellerbe	Richmond	8	913	8,464.91	8.24	5,340.92	13,805.83
Elm City	Wilson	4	1,201	11,135.11	5.90	3,824.21	14,959.32
Elon College	Alamance	7	2,150	19,933.79	6.33	4,102.92	24,036.71
Emerald Isle	Carteret	2	122	1,131.13	22.54	14,609.76	15,740.89
Enfield	Halifax	4	3,272	30,336.45	16.49	10,688.33	41,024.78
Erwin	harnett	6	2,852	26,442.40	15.18	9,839.23	36,281.63
Eureka	Wayne	4	263	2,438.41	1.64	1,063.00	3,501.41
Everetts	Martin	1	198	1,835.76	1.20	777.80	2,613.56
Fair Bluff	Columbus	6	1,039	9,633.12	13.78	8,931.79	18,564.91
Fairmont	Robeson	6	2,827	26,210.61	14.69	9,521.62	35,732.23
Faison	Duplin	3	598	5,544.37	7.91	5,127.03	10,671.40



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Faith	Rowan	9	506	4,691.39	5.14	3,331.60	8,022.99
Falcon	Cumberland	6	357	3,309.94	2.34	1,516.72	4,826.66
Falkland	Pitt	2	130	1,205.30	0.05	32.41	1,237.71
Farmville	Pitt	2	4,424	41,017.25	24.99	16,197.78	57,215.03
Fayetteville	Cumberland	6	53,510	496,119.56	221.15	143,342.89	639,462.45
Forest City	Rutherford	13	7,179	66,560.31	37.29	24,170.28	90,730.59
Fountain	Pitt	2	434	4,023.84	3.42	2,216.74	6,240.58
Four Oaks	Johnston	4	1,057	9,800.01	9.15	5,930.76	15,730.77
Franklin	Macon	14	2,336	21,658.29	18.04	11,692.99	33,351.28
Franklington	Franklin	5	1,459	13,527.16	8.39	5,438.15	18,965.31
Franklinville	Randolph	8	794	7,361.59	4.33	2,806.58	10,168.17
Fremont	Wayne	4	1,596	14,797.36	11.01	7,136.36	21,933.72
Fuquay-Varina	Wake	5	3,576	33,154.99	19.22	12,457.84	45,612.83
Garland	Sampson	3	656	6,082.12	10.02	6,494.67	12,576.79
Garner	Wake	5	4,923	45,643.74	22.42	14,531.98	60,175.72
Gaston	Northampton	1	1,105	10,245.04	9.76	6,326.14	16,571.18
Gastonia	Gaston	12	47,142	437,078.46	202.34	131,150.81	568,229.27
Gatesville	Gates	1	338	3,133.78	1.81	1,173.19	4,306.97
Gibson	Scotland	8	502	4,654.31	4.55	2,949.17	7,603.48
Gibsonville	Alamance-Guil.	7	2,019	18,719.22	11.47	7,434.51	26,153.73
Glen Alpine	Burke	13	797	7,389.41	4.20	2,722.32	10,111.73
Godwin	Cumberland	6	129	1,196.03	1.06	687.06	1,883.09
Goldsboro	Wayne	4	26,810	248,559.71	109.26	70,819.10	319,388.81
Goldston	Chatham	8	364	3,374.84	4.14	2,683.43	6,058.27

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Graham	Alamance	7	8,172	75,766.94	36.15	23,431.36	99,198.30
Granite Falls	Caldwell	11	2,388	22,140.41	17.89	11,595.77	33,736.18
Granite Quarry	Rowan	9	1,344	12,460.94	6.67	4,323.30	16,784.24
Greensboro	Guilford	7	144,137	1,336,370.49	593.99	385,006.76	1,721,377.25
Greenville	Pitt	2	29,063	269,458.47	111.37	72,186.74	341,645.21
Grifton	Pitt	2	1,860	17,245.04	7.56	4,900.17	22,145.21
Grimesland	Pitt	2	394	3,652.98	2.15	1,393.57	5,046.55
Grover	Cleveland	12	555	5,145.70	5.55	3,597.35	8,743.05
Halifax	Halifax	4	335	3,105.96	3.19	2,067.66	5,173.62
Hamilton	Martin	1	579	5,368.22	3.89	2,521.38	7,889.60
Hamlet	Richmond	8	4,627	42,899.37	30.62	19,846.98	62,746.35
Harmony	Iredell	12	377	3,495.37	1.84	1,192.63	4,688.00
Harrellsville	Hertford	1	165	1,529.80	0.54	350.01	1,879.81
Hassell	Martin	1	160	1,483.44	1.69	1,095.41	2,578.85
Havelock	Craven	2	5,283	48,981.49	10.67	6,915.98	55,897.47
Hayesville	Clay	14	428	3,968.21	3.13	2,028.77	5,996.98
Hazelwood	Haywood	14	2,057	19,071.54	8.17	5,295.55	24,367.09
Henderson	Vance	5	13,896	128,837.18	60.66	39,318.02	168,155.20
Hendersonville	Henderson	14	6,443	59,736.47	48.39	31,364.97	91,101.44
Hertford	Perquimans	1	2,023	18,756.30	7.93	5,139.99	23,896.29
Hickory	Catawba	12	20,569	190,706.10	113.97	73,871.99	264,578.09
Highlands	Macon	14	583	5,405.30	13.59	8,808.64	14,213.94
High Point	Guilford	7	63,259	586,507.70	263.08	170,520.68	757,028.38
Hillsborough	Orange	7	1,444	13,388.09	9.72	6,300.22	19,688.31
Hobgood	Halifax	4	530	4,913.91	4.24	2,748.24	7,662.15



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Hoffman	Richmond	8	434	4,023.84	13.11	8,497.52	12,521.36
Holden Beach	Brunswick	3	136	1,260.93	6.49	4,206.63	5,467.56
Holly Ridge	Onslow	3	415	3,847.68	4.35	2,819.54	6,667.22
Holly Springs	Wake	5	697	6,462.26	3.95	2,560.27	9,022.53
Hookerton	Greene	2	441	4,088.74	2.19	1,419.49	5,508.23
Hope Mills	Cumberland	6	1,866	17,300.67	14.76	9,567.00	26,867.67
Hot Springs	Madison	13	653	6,054.31	5.64	3,655.68	9,709.99
Hudson	Caldwell	11	2,820	26,145.71	15.98	10,357.76	36,503.47
Huntersville	Mecklenburg	10	1,538	14,259.61	10.20	6,611.34	20,870.95
Indian Trail	Union	10	405	3,754.97	1.36	881.51	4,636.48
Jackson	Northampton	1	762	7,064.91	3.87	2,508.42	9,573.33
Jacksonville	Onslow	3	16,289	151,023.95	55.39	35,902.16	186,926.11
Jamesstown	Guilford	7	1,297	12,025.17	6.50	4,213.11	16,238.28
Jamesville	Martin	1	533	4,941.73	3.54	2,294.52	7,236.25
Jefferson	Ashe	11	943	8,743.05	10.28	6,663.19	15,406.24
Jonesville	Yadkin	11	1,659	15,381.47	9.96	6,455.78	21,837.25
Kelford	Bertie	1	295	2,735.10	2.71	1,756.54	4,491.64
Kenansville	Duplin	3	762	7,064.91	7.19	4,660.35	11,725.26
Kenly	Johnston	4	1,370	12,702.00	8.76	5,677.97	18,379.97
Kernersville	Forsyth	9	4,815	44,642.42	22.85	14,810.70	59,453.12
Kill Devil Hills	Dare	1	357	3,309.94	27.42	17,772.83	21,082.77
Kings Mountain	Cleveland	12	8,465	78,483.50	53.12	34,430.82	112,914.32
Kinston	Lenoir	2	23,020	213,430.61	83.44	54,083.34	267,513.95
Kittrell	Vance	5	427	3,958.94	1.37	887.99	4,846.93
Knightdale	Wake	5	815	7,556.30	4.29	2,780.65	10,336.95

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Kure Beach	New Hanover	3	394	3,652.98	6.20	4,018.66	7,671.64
La Grange	Lenoir	2	2,679	24,838.43	14.34	9,294.76	34,133.19
Lake Lure	Rutherford	13	456	4,227.82	20.24	13,118.97	17,346.79
Lake Waccamaw	Columbus	6	924	8,566.89	7.32	4,744.61	13,311.50
Landis	Rowan	9	2,297	21,296.70	12.96	8,400.29	29,696.99
Lansing	Ashe	11	283	2,623.84	1.34	868.55	3,492.39
Lasker	Northampton	1	114	1,056.96	1.06	687.06	1,744.02
Lattimore	Cleveland	12	257	2,382.78	2.15	1,393.57	3,776.35
Laurel Park	Henderson	14	581	5,386.76	32.98	21,376.66	26,763.42
Laurinburg	Scotland	8	8,859	82,136.48	37.95	24,598.07	106,734.55
Lawdale	Cleveland	12	544	5,043.71	4.91	3,182.52	8,226.23
Lenoir	Caldwell	11	14,705	136,337.85	72.29	46,856.24	183,194.09
Lewiston	Bertie	1	327	3,031.79	1.67	1,082.45	4,114.24
Lexington	Davidson	9	17,205	159,516.67	89.85	58,238.11	217,754.78
Liberty	Randolph	8	2,167	20,091.41	18.76	12,159.68	32,251.09
Lilesville	Anson	10	641	5,943.05	4.17	2,702.87	8,645.92
Lillington	Harnett	6	1,155	10,708.62	13.32	8,633.63	19,342.25
Lincolnton	Lincoln	12	5,293	49,074.21	30.30	19,639.56	68,713.77
Linden	Cumberland	6	205	1,900.66	1.16	751.88	2,652.54
Littleton	Halifax-Warren	5	903	8,372.19	5.71	3,701.05	12,073.24
Long Beach	Brunswick	3	493	4,570.86	80.14	51,944.38	56,515.24
Long View	Burke-Catawba	12	3,360	31,152.34	19.53	12,658.77	43,811.11
Louisburg	Franklin	5	2,941	27,267.57	12.15	7,875.27	35,142.84
Love Valley	Iredell	12	40	370.86	1.20	777.80	1,148.66
Lowell	Gaston	12	3,307	30,660.95	13.82	8,957.72	39,618.67



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Lucama	Wilson	4	610	5,655.63	3.04	1,970.44	7,626.07
Lumber Bridge	Robeson	6	117	1,084.77	1.55	1,004.66	2,089.43
Lumberton	Robeson	6	16,961	157,254.42	83.91	54,387.98	211,642.40
Macclesfield	Edgecombe	4	536	4,969.54	2.85	1,847.29	6,816.83
Macon	Warren	5	179	1,659.60	1.22	790.77	2,450.37
Madison	Rockingham	7	2,018	18,709.95	18.61	12,062.45	30,772.40
Magnolia	Duplin	3	614	5,692.72	6.70	4,342.74	10,035.46
Maiden	Catawba	12	2,416	22,400.02	14.86	9,631.81	32,031.83
Manteo	Dare	1	547	5,071.53	2.95	1,912.10	6,983.63
Marion	McDowell	13	3,335	30,920.55	13.94	9,035.50	39,956.05
Marshall	Madison	13	982	9,104.64	8.24	5,340.92	14,445.56
Mars Hill	Madison	13	1,623	15,047.69	5.01	3,247.33	18,295.02
Marshville	Union	10	1,405	13,026.50	6.91	4,478.86	17,505.36
Matthews	Mecklenburg	10	783	7,259.61	3.69	2,391.75	9,651.36
Maxton	Robeson	6	1,885	17,476.83	13.16	8,529.92	26,006.75
Mayodan	Rockingham	7	2,875	26,655.65	13.56	8,789.19	35,444.84
Maysville	Jones	2	912	8,455.64	8.02	5,198.33	13,653.97
McAdenville	Gaston	12	950	8,807.95	4.90	3,176.04	11,983.99
McDonald	Robeson	6	80	741.72	0.77	499.09	1,240.81
McFarlan	Anson	10	140	1,298.01	0.95	615.76	1,913.77
Mebane	Alamance-Orange	7	2,433	22,557.63	14.54	9,424.40	31,982.03
Micro	Johnston	4	300	2,781.46	2.73	1,769.51	4,550.97
Middleburg	Vance	5	149	1,381.46	1.89	1,225.04	2,606.50
Middlesex	Nash	4	729	6,758.95	5.40	3,500.12	10,259.07
Milton	Caswell	7	235	2,178.81	1.97	1,276.90	3,455.71

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Mocksville	Davie	9	2,529	23,447.70	17.38	11,265.20	34,712.90
Monroe	Union	10	11,282	104,601.40	87.70	56,844.55	161,445.95
Montreat	Buncombe	13	581	5,386.76	6.36	4,122.36	9,509.12
Moorestville	Iredell	12	8,808	81,663.63	39.60	25,667.55	107,331.18
Morehead City	Carteret	2	5,233	48,517.91	20.83	13,501.39	62,019.30
Morganton	Burke	13	13,625	126,324.59	61.74	40,018.04	166,342.63
Morrisville	Wake	5	209	1,937.75	1.81	1,173.19	3,110.94
Morven	Anson	10	562	5,210.60	4.65	3,013.99	8,224.59
Mount Airy	Surry	11	7,325	67,913.96	36.28	23,515.62	91,429.58
Mount Gilead	Montgomery	8	1,286	11,923.19	9.39	6,086.32	18,009.51
Mount Holly	Gaston	12	5,107	47,349.70	23.94	15,517.20	62,866.90
Mount Olive	Wayne	4	4,914	45,560.30	25.68	16,645.02	62,205.32
Mount Pleasant	Cabarrus	10	1,174	10,884.78	7.18	4,653.86	15,538.64
Murfreesboro	Hertford	1	3,508	32,524.53	13.76	8,918.83	41,443.36
Murphy	Cherokee	14	2,082	19,303.32	12.76	8,270.65	27,573.97
Nags head	Dare	1	414	3,838.41	9.71	6,293.74	10,132.15
Nashville	Nash	4	1,670	15,483.45	12.49	8,095.65	23,579.10
New Bern	Craven	2	14,660	135,920.63	59.58	38,618.00	174,538.63
Newland	Avery	11	524	4,858.28	4.29	2,780.65	7,638.93
New London	Stanly	10	285	2,642.39	3.36	2,177.85	4,820.24
Newport	Carteret	2	1,735	16,086.10	9.32	6,040.95	22,127.05
Newton	Catawba	12	7,857	72,846.41	51.26	33,225.22	106,071.63
Newton Grove	Sampson	3	546	5,062.26	3.26	2,113.04	7,175.30
Norlina	Warren	5	969	8,984.11	8.89	5,762.24	14,746.35
North Wilkesboro	Wilkes	11	3,357	31,124.53	27.60	17,889.50	49,014.03



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Norwood	Stanly	10	1,896	17,578.82	10.52	6,818.75	24,397.57
Oakboro	Stanly	10	568	5,266.23	6.42	4,161.25	9,427.48
Oak City	Martin	1	559	5,182.79	3.74	2,424.16	7,606.95
Ocean Isle Beach	Brunswick	3	78	723.18	8.68	5,626.12	6,349.30
Old Fort	McDowell	13	676	6,267.56	4.40	2,851.95	9,119.51
Oriental	Pamlico	2	445	4,125.83	9.27	6,008.54	10,134.37
Oxford	Granville	5	7,178	66,551.04	30.63	19,853.46	86,404.50
Pantego	Beaufort	2	218	2,021.19	1.01	654.65	2,675.84
Parkton	Robeson	6	550	5,099.34	4.82	3,124.18	8,223.52
Parmele	Martin	1	373	3,458.28	2.52	1,633.39	5,091.67
Peachland	Anson	10	556	5,154.97	4.92	3,189.00	8,343.97
Pembroke	Robeson	6	1,982	18,376.17	10.73	6,954.87	25,331.04
Pikeville	Wayne	4	580	5,377.49	4.25	2,754.72	8,132.21
Pilot Mountain	Surry	11	1,309	12,136.43	8.83	5,723.35	17,859.78
Pinebluff	Moore	8	570	5,284.77	9.37	6,073.36	11,358.13
Pine Level	Johnston	4	983	9,113.91	5.36	3,474.19	12,588.10
Pinetops	Edgecombe	4	1,379	12,785.44	9.73	6,306.70	19,092.14
Pineville	Mecklenburg	10	1,948	18,060.94	5.64	3,655.68	21,716.62
Pink Hill	Lenoir	2	522	4,839.74	5.47	3,545.49	8,385.23
Pittsboro	Chatham	8	1,447	13,415.90	9.49	6,151.14	19,567.04
Plymouth	Washington	1	4,774	44,262.28	20.48	13,274.53	57,536.81
Polkton	Anson	10	845	7,834.44	8.52	5,522.41	13,356.85
Pollocksville	Jones	2	456	4,227.82	3.14	2,035.26	6,263.08
Powellsville	Bertie	1	247	2,290.07	1.29	836.14	3,126.21
Princeton	Johnston	4	1,044	9,679.48	5.22	3,383.45	13,062.93

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Princeville	Edgecombe	4	654	6,063.58	5.02	3,253.82	9,317.40
Proctorville	Robeson	6	157	1,455.63	1.52	985.22	2,440.85
Raeford	Hoke	8	3,180	29,483.46	19.26	12,483.76	41,967.22
Raleigh	Wake	5	123,793	1,147,750.48	426.43	276,399.32	1,424,149.80
Ramseur	Randolph	8	1,328	12,312.59	8.57	5,554.82	17,867.41
Randleman	Randolph	8	2,312	21,435.78	14.93	9,677.18	31,112.96
Ranlo	Gaston	12	2,092	19,396.04	9.62	6,235.40	25,631.44
Red Springs	Robeson	6	3,383	31,365.59	16.53	10,714.26	42,079.85
Reidsville	Rockingham	7	13,636	126,426.58	58.34	57,814.26	164,240.84
Rhodhiss	Burke-Caldwell	11	784	7,268.88	5.58	3,616.79	10,885.67
Richfield	Stanly	10	306	2,837.09	3.26	2,113.04	4,950.13
Richlands	Onslow	3	935	8,668.88	6.08	3,940.88	12,609.76
Rich Square	Northampton	1	1,254	11,626.50	8.34	5,405.74	17,032.24
Roanoke Rapids	Halifax	4	13,508	125,239.82	90.11	58,406.64	183,646.46
Robbins	Moore	8	1,059	9,818.55	8.79	5,697.42	15,515.97
Robbinsville	Graham	14	777	7,203.98	3.34	2,164.89	9,368.87
Robersonville	Martin	1	1,910	17,708.62	15.49	10,040.16	27,748.78
Rockingham	Richmond	8	5,852	54,256.99	28.52	18,485.82	72,742.81
Rockwell	Rowan	9	999	9,262.26	7.64	4,952.02	14,214.28
Rocky Mount	Nash-Edgecombe	4	34,284	317,865.13	146.19	94,756.04	412,621.17
Rolesville *	Wake	5	529	4,904.64	1.70	1,101.89	6,006.53
Ronda	Wilkes	11	465	4,311.26	6.09	3,947.36	8,258.62
Roper	Washington	1	649	6,017.22	5.04	3,266.78	9,284.00
Roseboro	Sampson	3	1,235	11,450.34	9.25	5,995.58	17,445.92
Rose Hill	Duplin	3	1,448	13,425.18	12.82	8,309.54	21,734.72



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Rosman	Transylvania	14	407	3,773.51	1.28	829.66	4,603.17
Rowland	Robeson	6	1,358	12,590.74	13.94	9,035.50	21,626.24
Roxboro	Person	5	5,370	49,788.12	26.03	16,871.88	66,660.00
Roxobel	Bertie	1	347	3,217.22	2.32	1,503.76	4,720.98
Ruth	Rutherford	13	360	3,337.75	2.53	1,639.87	4,977.62
Rutherfordton	Rutherford	13	3,245	30,086.11	24.94	16,165.37	46,251.48
Saint Pauls	Robeson	6	2,011	18,645.05	11.40	7,389.14	26,034.19
Salemberg	Sampson	3	669	6,202.65	5.28	3,422.34	9,624.99
Salisbury	Rowan	9	22,515	208,748.49	96.28	62,405.85	271,154.34
Saluda	Polk	14	546	5,062.26	8.78	5,690.94	10,753.20
Sanford	Lee	8	11,716	108,625.24	59.57	38,611.51	147,236.75
Saratoga	Wilson	4	391	3,625.17	1.95	1,263.93	4,889.10
Scotland Neck	Halifax	4	2,869	26,600.02	15.34	9,942.93	36,542.95
Seaboard	Northampton	1	611	5,664.91	4.33	2,806.58	8,471.49
Seagrove	Randolph	8	354	3,282.12	3.20	2,074.15	5,356.27
Selma	Johnston	4	4,356	40,386.78	21.52	13,948.63	54,335.41
Seven Springs	Wayne	4	188	1,743.05	1.38	894.47	2,637.52
Severn	Northampton	1	356	3,300.67	2.25	1,458.38	4,759.05
Shallotte	Brunswick	3	597	5,535.10	5.85	3,791.80	9,326.90
Sharpsburg	Edgecombe-Nash-Wilson	4	789	7,315.24	5.65	3,662.16	10,977.40
Shelby	Cleveland	12	16,328	151,385.54	73.66	47,744.23	199,129.77
Siler City	Chatham	8	4,689	43,474.20	28.67	18,583.05	62,057.25
Sims	Wilson	4	205	1,900.66	1.07	693.54	2,594.20
Smithfield	Johnston	4	6,677	61,906.00	42.94	27,832.44	89,738.44
Snow Hill	Greene	2	1,359	12,600.01	6.44	4,174.22	16,774.23

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Southern Pines	Moore	8	5,937	55,045.07	42.69	27,670.40	82,715.47
Southport	Brunswick	3	2,220	20,582.80	16.48	10,681.85	31,264.65
Sparta	Allegany	11	1,304	12,090.07	11.89	7,706.75	19,796.82
Speed	Edgecombe	4	142	1,316.56	1.01	654.65	1,971.21
Spencer	Rowan	9	3,075	28,509.95	21.01	13,618.06	42,128.01
Spencer Mountain	Gaston	12	300	2,781.46	0.37	239.82	3,021.28
Spindale	Rutherford	13	3,848	35,676.85	29.00	18,796.94	54,473.79
Spring Hope	Nash	4	1,334	12,368.22	7.93	5,139.99	17,508.21
Spring Lake	Cumberland	6	3,968	36,789.43	12.59	8,160.47	44,949.90
Spruce Pine	Mitchell	13	2,333	21,630.48	17.80	11,537.43	33,167.91
Staley	Randolph	8	239	2,215.90	3.33	2,158.41	4,374.31
Stanfield	Stanly	10	458	4,246.36	3.29	2,132.48	6,378.84
Stanley	Gaston	12	2,336	21,658.29	11.72	7,596.56	29,254.85
Stantonsburg	Wilson	4	869	8,056.96	3.90	2,527.86	10,584.82
Star	Montgomery	8	892	8,270.20	7.48	4,848.32	13,118.52
Statesville *	Iredell	12	19,996	185,393.51	97.06	62,911.42	248,304.93
Stedman	Cumberland	6	505	4,682.12	4.51	2,923.25	7,605.37
Stem	Granville	5	242	2,243.71	1.86	1,205.60	3,449.31
Stoneville	Rockingham	7	1,030	9,549.68	7.44	4,822.39	14,372.07
Stovall	Granville	5	405	3,754.97	2.52	1,633.39	5,388.36
Sunset Beach	Brunswick	3	108	1,001.33	8.36	5,418.70	6,420.03
Surf City	Pender	3	166	1,539.07	5.13	3,325.11	4,864.18
Swansboro	Onslow	3	1,207	11,190.74	5.23	3,389.93	14,580.67
Sylva	Jackson	14	1,561	14,472.86	9.72	6,300.22	20,773.08
Tabor City	Columbus	6	2,400	22,251.67	16.78	10,876.30	33,127.97



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Tarboro	Edgecombe	4	9,425	87,384.17	43.81	28,396.35	115,780.52
Tar Heel	Bladen	6	87	806.62	2.27	1,471.35	2,277.97
Taylorsville	Alexander	12	1,231	11,413.25	8.90	5,768.72	17,181.97
Teachey	Duplin	3	219	2,030.46	1.82	1,179.67	3,210.13
Thomasville	Davidson	9	15,230	141,205.40	67.02	43,440.38	184,645.78
Topsail Beach	Pender	3	108	1,001.33	3.96	2,566.75	3,568.08
Trenton	Jones	2	539	4,997.36	2.15	1,393.57	6,390.93
Troutman	Iredell	12	797	7,389.41	6.42	4,161.25	11,550.66
Troy	Montgomery	8	2,429	22,520.55	16.73	10,843.89	33,364.44
Tryon	Polk	14	1,951	18,088.75	17.94	11,628.18	29,716.93
Turkey	Sampson	3	329	3,050.33	1.97	1,276.89	4,327.22
Valdese	Burke	13	3,182	29,502.01	25.00	16,204.26	45,706.27
Vanceboro	Craven	2	758	7,027.82	7.47	4,841.83	11,869.65
Vandemere	Pamlico	2	379	3,513.91	4.09	2,651.02	6,164.93
Vass	Moore	8	885	8,205.30	8.73	5,658.53	13,863.83
Waco	Cleveland	12	245	2,271.53	3.31	2,145.44	4,416.97
Wade	Cumberland	6	315	2,920.53	2.22	1,438.94	4,359.47
Wadesboro	Anson	10	3,977	36,872.87	22.86	14,817.18	51,690.05
Wagram	Scotland	8	718	6,656.96	3.56	2,307.49	8,964.45
Wake Forest	Wake	5	3,148	29,186.78	11.01	7,136.36	36,323.14
Wallace	Duplin	3	2,905	26,933.79	27.06	17,539.49	44,473.28
Walnut Cove	Stokes	9	1,213	11,246.37	9.95	6,449.30	17,695.67
Walstonburg	Greene	2	176	1,631.79	1.70	1,101.89	2,733.68
Warrenton	Warren	5	1,035	9,596.03	5.28	3,422.34	13,018.37
Warsaw	Duplin	3	2,701	25,042.40	16.86	10,928.15	35,970.55

City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Washington	Beaufort	2	8,961	83,082.18	38.63	25,038.82	108,121.00
Washington Park	Beaufort	2	517	4,793.38	4.54	2,942.69	7,736.07
Waxhaw	Union	10	1,248	11,570.87	7.50	4,861.28	16,432.15
Waynesville	Haywood	14	6,488	60,153.69	36.52	23,671.19	83,824.88
Weaverville	Buncombe	13	1,280	11,867.56	7.66	4,964.99	16,832.55
Weldon	Halifax	4	2,304	21,361.60	11.22	7,272.47	28,634.07
Wendell	Wake	5	1,929	17,884.78	10.33	6,695.60	24,580.38
West Jefferson	Ashe	11	889	8,242.39	10.70	6,935.42	15,177.81
Whispering Pines	Moore	8	362	3,356.29	16.54	10,720.74	14,077.03
Whitakers	Edgecombe-Nash	4	926	8,585.44	5.36	3,474.19	12,059.63
White Lake	Bladen	6	232	2,150.99	2.90	1,879.69	4,030.68
Whiteville	Columbus	6	4,195	38,894.07	32.10	20,806.27	59,700.34
Wilkesboro	Wilkes	11	1,974	18,302.00	17.01	11,025.38	29,327.38
Williamston	Martin	1	6,570	60,913.95	29.13	18,881.21	79,795.16
Wilmington	New Hanover	3	46,169	428,057.26	161.50	104,679.53	532,736.79
Wilson	Wilson	4	29,347	272,091.58	109.97	71,279.30	343,370.88
Windsor	Bertie	1	2,199	20,388.09	13.10	8,491.03	28,879.12
Winfall	Perquimans	1	581	5,386.76	2.58	1,672.28	7,059.04
Wingate	Union	10	2,569	23,818.56	8.43	5,464.08	29,282.64
Winston-Salem *	Forsyth	9	132,913	1,232,306.84	494.63	320,604.55	1,552,911.39
Winterville	Pitt	2	1,437	13,323.19	7.40	4,796.46	18,119.65
Winton	Hertford	1	917	8,501.99	5.38	3,487.16	11,989.15
Woodfin	Buncombe	13	3,800	35,231.81	14.93	9,677.18	44,908.99
Woodland	Northampton	1	744	6,898.02	5.37	3,480.68	10,378.70
Woodville	Bertie	1	253	2,345.70	0.87	563.91	2,909.61



City or Town	County	Div.	Pop. 1970 Census	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Wrightsville Beach	New Hanover	3	1,701	15,770.87	9.81	6,358.55	22,129.42
Yakdinville	Yadkin	11	2,232	20,694.06	12.14	7,868.79	28,562.85
Yaupon Beach	Brunswick	3	334	3,096.69	9.20	5,963.17	9,059.86
Youngsville	Franklin	5	555	5,145.70	4.04	2,618.61	7,764.31
Zebulon	Wake	5	1,839	17,050.34	10.88	7,052.09	24,102.43
TOTALS			2,186,065	20,268,166.72	10,423.27	6,756,055.58	27,024,222.30

Revision in 1970 Final U.S. Census population after computations were made:

Apex	42	389.40
Cary	5	46.36
Rolesville	4	27.09
Statesville	11	101.99
Winston-Salem	770	7,139.06

Revised Totals

2,186,897	20,275,880.62	10,423.27	6,756,055.58	27,013,936.20
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\*Total Adjusted allocations due to revisions in 1970 Final U.S. Census population

Apex	5	2,234	20,712.59	14.90	9,657.74	30,370.33
Cary	5	7,435	68,933.83	41.92	27,171.30	96,105.13
Rolesville	5	533	4,941.73	1.70	1,101.89	6,043.62
Statesville	12	20,007	185,495.50	97.06	62,911.42	248,406.92
Winston-Salem	9	133,683	1,239,445.90	494.63	320,604.55	1,560,050.45

# APPENDIX B



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

REPORT  
OF THE  
CONTROLLER  
FOR FISCAL YEAR ENDED JUNE 30, 1974

TROY A. DOBY, SECRETARY

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

W. P. GARRISS, CONTROLLER

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

RALEIGH, NORTH CAROLINA

Mr. Troy A. Doby, Secretary  
North Carolina Dept. of Transportation  
Raleigh, North Carolina

Dear Mr. Doby:

The financial condition of the Current Fund, Debt Service Fund - Highway Bond Act of 1965, and Equipment Fund, comprising the State Highway Fund, as of June 30, 1974, and the results of operations from these Funds for the fiscal year ended June 30, 1974, are presented in the following comments and attached Exhibits, "A" through "D", and supporting Schedules, "1" through "9":

CURRENT FUND

Cash in Banks - \$22,125.00 - Exhibit A

Cash in Banks consists of checking accounts established in various banks throughout the State for the payment of the miscellaneous emergency bills for less than 25 dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1974, is \$22,125.00.

Cash on Deposit - State Treasurer - \$263,539,474.28 - Exhibit A:

On June 30, 1974, cash deposited with the State Treasurer in the Current Fund amounted to \$263,539,474.28 as compared with \$240,326,552.90 on June 30, 1973, an increase of \$23,212,921.38.

Travel Advances to Employees - \$37,111.98 - Exhibit A:

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out - of - pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1974, amount to \$37,111.98.



State Departments, Agencies, and Institutions - \$653,462.90 - Exhibit A:

Accounts receivable from State Departments at June 30, 1974, amounted to \$653,462.90 of which \$306,297.60 represents accrual of Gasoline Tax Refund Due from Department of Revenue for April, May, and June, 1974. The remaining balance of \$347,165.30 represents charges for material or services furnished various State Departments, Agencies or Institutions. A list of these and the amounts due from them on June 30, 1974, is given in Schedule 1. Of this amount \$94,401.96 was received during the month of July, 1974.

Department of Motor Vehicles - Imprest Fund - \$15,000.00 - Exhibit A:

The balance of \$15,000.00 shown on Exhibit A as being due from the Department of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline and motor vehicle collections.

Due from Cities and Towns - \$4,885,236.60 - Exhibit A:

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Dept. of Transportation for participation in construction projects, maintenance work performed by the Dept. of Transportation, balances for construction of water lines and systems and other miscellaneous materials or supplies furnished them. A list of the cities and towns and the balances due from them on June 30, 1974, is shown in Schedule 2. An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

<u>Date Due</u>	<u>Amount</u>
Fiscal Year 1963-64	\$ 7,000.00
Fiscal Year 1964-65	7,550.00
Fiscal Year 1965-66	7,550.00
Fiscal Year 1966-67	7,388.55
Fiscal Year 1967-68	7,000.00
Fiscal Year 1968-69	17,704.39
Fiscal Year 1969-70	11,022.43
Fiscal Year 1970-71	9,880.00
Fiscal Year 1971-72	9,013.79
Fiscal Year 1972-73	19,947.25
Fiscal Year 1973-74	228,705.75
Fiscal Year 1974-75	1,337,598.86
Fiscal Year 1975-76	944,525.00
Fiscal Year 1976-77	706,750.11
Fiscal Year 1977-78	359,061.79
Fiscal Year 1978-79	94,365.14
Fiscal Year 1979-80	79,929.75

<u>Date Due</u>	<u>Amount</u>
Fiscal Year 1980-81	\$ 78,253.20
Fiscal Year 1981-82	29,615.00
Fiscal Year 1982-83	3,500.00
Fiscal Year 1983-84	3,500.00
Fiscal Year 1984-85	3,500.00
Fiscal Year 1985-86	3,500.00
Fiscal Year 1986-87	1,000.00
Due on Completion	<u>907,375.59</u>
	<u>\$ 4,885,236.60</u>

Property Owners - Participation - \$560,566.35 - Exhibit A:

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Dept. of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1974, is shown on Schedule 3.

Due from Federal Government - \$16,989,716.00 - Exhibit A:

On June 30, 1974, \$16,989,716.00 was due from the Federal Highway Administration which was ~~their~~ share or participation in Federal Aid Construction projects let to contract that had been earned and billed by the Dept. of Transportation. In Schedule 4 there is an analysis of this item by Federal Aid participation funds.

Maintenance and Improvement on Non-System Streets - \$612,626.98 - Exhibit A:

Under the mandatory provision of GS 136 - 41.3 the North Carolina Dept. of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipalities population is under 5,000. However, the Department of Transportation may also enter into an agreement with a municipality, regardless of population - if it is deemed advisable by the Dept. of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1974, is shown on Schedule 5.

Payroll Adjustment Loan - \$76.17 - Exhibit A:

This amount represents balances due from Division of Motor Vehicles employees who were transferred to the staff of the Assistant Secretary - Management of the Department of Transportation due to Departmental reorganization. In order



to avoid personal financial hardship to these employees transferred from a monthly payroll to a bi-weekly payroll, the budget division of the Department of Administration authorized an advance to each employee to be repaid through payroll deductions.

Other Receivables - \$594,047.13 - Exhibit A:

Other Receivables total \$594,047.13.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1974, is as follows:

<u>Age</u>	<u>Amount</u>	<u>Collections Through July 31, 1974</u>
Less than 30 days	\$ 84,668.99	
30 - 180 days	351,648.97	
180 days - 270 days	23,590.72	
270 - 360 days	17,956.45	
More than 1 year	<u>116,182.00</u>	
	\$ <u>594,047.13</u>	<u>\$73,833.63</u>

From the above summary it is to be noted that of the total outstanding balance of \$594,047.13, collection of \$73,833.63 was received during the month of July, 1974.

Federal Aid Allocations - \$190,595,747.01 - Exhibit A:

There appears in Schedule 6 an analysis of these allocations of Federal Aid participation funds. This balance represents Federal Aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has not been earned, and not yet billed.

Inventories - Stores - \$23,172,454.64 - Exhibit A:

In Schedule 7 there is an analysis of the inventory at June 30, 1974, by repair parts and gasoline and oil by Division or Department. The Bridge and Landscape Department's Material and Supplies inventory, and the General County Maintenance Section.

Inventory in Transit - \$1,042.35 - Exhibit A:

The item of \$1,042.35 shown as "Inventory in Transit" represents outstanding purchase orders for inventory accrued at June 30, 1974.

Job Orders in Progress - \$93.57 - Exhibit A:

This represents charges made in the month of June, 1974, to Equipment Unit job orders distributable to Federal Aid Work Orders in subsequent months.

Allowance for Public Liability Claims - \$570,874.62 - Exhibit A:

This account normally carries a credit balance; however, it is based on a percentage of equipment rental and as of June 30, 1974, there is a debit balance in this account of \$560,874.62. This account is audited annually, and this percentage is adjusted accordingly after this audit.

Undistributed Charges \$7,160.37 - Exhibit A:

This represents debits made to job orders and work orders unidentifiable as of June 30, 1974. They were identified and properly distributed during the following months.

Undistributed Laboratory Costs - \$314,421.14 - Exhibit A:

This item represents a fixed percentage rate of amounts paid to contractors to cover Laboratory costs incurred. The rate is adjusted periodically to reflect the approximate projected actual costs for laboratory operations. The balance of this account as of June 30, 1974, was \$314,421.14.

Advance Acquisition of Right-of-Way \$1,230,750.76 - Exhibit A:

This item represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until some-time in the future. The Department is limited by State Policy to total Advance Right-of-Way Acquisition of \$3,000,000.00.

Contracts Awarded - \$163,748,943.11 - Exhibit A:

The dollar amount of contracts of the Department of Transportation has been awarded to contractors as of June 30, 1974 is \$163,748,943.11.

Escrow Deposit - Retainage - \$3,036,567.75 - Exhibit A:

This amount represents a percentage of contract payments withheld and deposited with a third party, preferably a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation and Highway Safety have been settled based on the contractual agreement. The amount of Escrow Deposits as of June 30, 1974 \$3,036,567.75.



Residue Properties - \$75,851.13 - Exhibit A:

This amount represents the value of property that was not incorporated into a project. The value of residue property as of June 30, 1974, is \$75,851.13.

Accounts Payable - \$1,310,312.04 - Exhibit A:

On June 30, 1974, outstanding purchase commitments from unfilled purchase orders were accrued. This item is summarized and presented together with life insurance premiums and garnished wages.

Accrual of Unfilled Purchase Orders	\$1,051,357.05
Workman's Compensation Claims	1,050.00
Garnished Wages	474.18
Group Insurance Premiums	<u>257,430.81</u>
	<u>\$1,310,312.04</u>

Employee's Savings Bonds Deductions - \$31,320.00 - Exhibit A:

This represents accumulated payroll deductions for Savings Bonds for which bonds have not been issued.

Federal Withholding and Social Security Taxes - \$529,428.03 - Exhibit A:

This represents payroll deductions for the last pay period in June, 1974, for Federal Withholding and Social Security Taxes that had been forwarded to the Federal Government.

State Withholding Taxes - \$121,302.04 - Exhibit A:

This represents payroll deductions for the last pay period in June, 1974, for State Withholding Taxes that had not been forwarded to the Department of Revenue.

Allowances for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave - \$9,288,432.82 - Exhibit A:

This balance represents accruals for employees', sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959. On November 1, 1959, the practice of reporting the contingent liability for these leave accounts, with the exception of compensatory leave as they apply to the productive labor forces, was initiated. At that time, it would have required approximately \$5,381,371.11 to record on the books this contingent liability, which was represented by 451,694 days sick leave, reduced to an experience rate of 55.7551% and 136,564 days annual leave, both computed at an average salary rate of \$3,630.00.

Accrued Reserve for Workmen's Compensation - \$57,673.87 - Exhibit A:

This consists of a balance of \$117,430.60 for payment of Workmen's Compensation Claims.

Employees Retirement - \$193,445.40 - Exhibit A:

This amount represents employees' contribution to Retirement for the last pay period in June, 1974, that has not been forwarded to the Retirement System.

Contracts Payable - Retained Percentage - \$9,249,718.50 - Exhibit A:

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract. As of June 30, 1974, this amount was \$9,249,718.50.

Accrued Taxes Payable - \$36,673.90 - Exhibit A:

This represents North Carolina Sales and Use Tax in the amount of \$11,246.85 and County Sales and Use Tax in the amount of \$25,427.05 accrued in the month of June, 1974.

Equipment Fund - \$6,195,823.16 - Exhibit A:

This amount which is due to the Equipment Fund by the Current Fund as of June 30, 1974, is \$6,195,823.16. This is also shown on Exhibit A of the Equipment Fund.



Bond Fund - \$306,079.14 - Exhibit A:

This amount results from transaction made for the construction program of the State Highway Bond Act of 1965. Amounts expended from the Current Fund for the Bond Fund construction program are periodically reimbursed by the Bond Fund from the proceeds of the sale of bonds. This account normally carries a debit balance, however, as of June 30, 1974, there was a credit balance of \$306,079.14.

Accrued Income - \$43,030.80 - Exhibit A:

This amount represents revenue deposits in transit for the Division of Motor Vehicles.

Unliquidated Contracts - \$163,748,943.11 - Exhibit A:

This represents the total amount that is due to contractors as a result of the Department of Transportation contracts. The total amount held in reserve as of June 30, 1974, is \$163,748,943.11.

Reserve for Fire Loss - \$265,173.29 - Exhibit A:

The Department has adopted a policy of self-insuring all properties valued at less than \$35,000.00. This reserve provides financing for fire losses under 35,000.00.

Retainage Pay to Escrow Agents - \$3,062,380.23 - Exhibit A:

This amount represents a percentage of payments withheld from contract payments and forwarded to Escrow Agent. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Special Deposits - \$68,644.00 - Exhibit A:

This \$68,644.00 represents cash deposits received from purchases of structures of right-of-way in lieu of performance, bid bonds and other misc. deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right-of-way.

Deferred Proceeds from Sale of Assets - \$84,695.12 - Exhibit A:

This is comprised of receipts from the sale of Department of Transportation properties and is to be applied in the future to Capital improvements.

Encumbrance Allotments - \$388,656,234.17 - Exhibit A:

This is the unexpended portion of allotments approved by the Budget Division of the Department of Administration at June 30, 1974. A detailed list of these encumbrance Allotments balances by appropriations titles is given in Schedule 8.

Reserves and Surplus - \$87,414,040.20 - Exhibit A:

Funds reserved at June 30, 1974, in the Current Fund are listed in detail in Schedule 9.

An analysis of the changes in the restricted surplus during the fiscal year ended June 30, 1974, is presented below:

# RESTRICTED SURPLUS

Balance July 1, 1973		\$11,115,919.29
add: Transfer from Other sources		<u>7,232,615.00</u>
Adjusted Restricted Surplus		\$18,348,534.29

## Decreases

Transfer during Fiscal 1973-74		<u>15,250,278.00</u>
		3,098,256.29

## Increases: From Current Year Operation

Unallotted Appropriation-		
Current Operations	11,222,089.24	
Excess of Actual Current		
Fund Revenue Over Estimated	1,214,216.18	
Unallotted Appropriation-		
Capital Improvement Projects	33,806.52	
Capital Improvement Projects		
Cancelled-	<u>4,506,849.00</u>	
		<u>16,976,960.94</u>
		20,075,217.23

## Less: Funds Reserved for following:

Building Alterations in Program	30,650.00	
Mass Transit Study	82,562.50	
Local Multi-Modal		
Transportation Assistance	96,000.00	
Operations Administration	102,400.00	
Highway Safety Program	5,013,565.34	
Longevity Pay	30,000.00	
Highway Beautification	25,573.61	
Construction-Primary	4,937,720.00	
Construction-Primary & Urban	3,654,687.92	
State Aid to Municipalities	1,815,159.00	
Secondary Construction	1,188,642.57	
Public Service and Access Roads		
and unforeseen happenings	<u>3,098,256.29</u>	<u>20,075,217.23</u>
June 30, 1974 Restricted Surplus		-0-

On July 1, 1973, there was a balance of \$11,115,919.29 in Restricted Surplus. It will be noted that funds are provided from Unallotted Appropriations - Current Operations in the amount of \$11,222,089.24, excess of Actual Current Fund Revenue over Current Fund Estimated Revenue in the amount of \$1,214,216.18, and Unallotted Appropriations - Capital Improvements in the amount of \$33,806.52, Capital Improvements Projects cancelled \$4,506,849.00, which totals \$20,075,217.23, during the fiscal year 1973-74, leaving a Restricted Surplus balance of -0- at June 30, 1974.



Revenue - Exhibit B:

State Revenue collections for the Current Fund were estimated at \$352,405,000.00 for the fiscal year ended June 30, 1974. Actual collections amounted to \$353,619,216.18, resulting in the collection of \$1,214,216.18 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 0.34% above the estimate.

Federal Revenue estimates are based on apportionments by the Federal Government of Federal Aid Funds for participation and construction in highway planning and research. These estimates were revised throughout the year as changes in the apportionments were received. Exhibit B shows the net apportionments made during the year. In Exhibit D, is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1974. Actual revenue collections are accrued as apportionments are made by the Federal Government. The total amount of funds available for allotment during the year was \$140,814,347.92, allotments amounted to \$98,612,818.08 and the balance available for allotments on June 30, 1974, was \$42,201,529.84 as shown on Exhibit D. Total revenue collections against these Federal Aid apportionments of funds amounted to \$106,195,392.77 as shown on Exhibit B.

General Comments:

In Exhibit C is shown unallotted current appropriation balances in the amount of \$11,222,089.24 and unallotted encumbrance appropriation balances in the amount of \$67,372,629.49. In Exhibit B is shown an excess of actual revenues over estimated revenues totaling \$1,214,216.18 for the current funds. Cancellation of Capital Improvement projects for 1973-74 authorized from the Highway Fund by the General Assembly totaling \$4,506,849 as ratified by Senate Bill 977. These amounts, total \$87,414,040.20. The application of these balances is shown in the following statement.

Application of Unallotted Appropriation Balances, Reserve  
Balances, and Excess of Actual Revenue over Estimated Revenue

June 30, 1974

Restricted Surplus Balance, June 30, 1974		\$3,098,256.29
Unallotted Current Appropriation - Exhibit C	\$11,222,089.24	
Unallotted Encumbrance Appropriation - Exhibit C	<u>67,372,629.49</u>	
 Total Unallotted Balance		 78,594,718.73
Capital Improvements Projects Cancelled per Sect. 45 of SB-977 and reappropriated to Primary Const.		4,506,849.00
Excess of Actual Revenues Over Estimated Revenue - Exhibit B		<u>1,214,216.18</u>
 Total Unallotted Balances, Reserves and Excess of Actual Revenue over Estimated Revenue		 <u>87,414,040.20</u>

Total Reserves Carried Forward

Federal Participations:	HPR/PR	CONSTRUCTION	
Primary		22,507.00	
Secondary		( 76,493.00)	
Urban		( 3,596,189.00)	
Interstate		22,611,892.34	
Urban System		(586,501.00)	
Hwy Planning and Research	131,841.86		
Forestry		541,983.81	
Bridge Replacement Program		5,267,172.00	
Priority Primary		2,249,866.00	
Appalachian Program		7,594,301.83	
Outdoor Advertising Control		500,000.00	
Junkyard Control		100,000.00	
Landscaping and Scenic Enhancement		1,297.00	
Rural Primary		(2,673,718.40)	
Rural Secondary		5,162,073.40	
TOPICS - Urban Area		84,215.00	
Economic Growth Center Development Highways		196,309.00	
Safer Roads Demonstration Program		1,162,719.00	
Rail-Highway Crossings		555,065.00	
High Hazard Locations		1,165,444.00	
Elimination of Roadside Obstacles		537,722.00	
Pavement Marking Demonstration Program		1,025,089.00	
Federal Aid P L	<u>224,933.00</u>		
	356,774.86	<u>41,844,754.98</u>	
 Total Federal Participation			 42,201,529.84



State Funds to Match Federal Participation

For HPR/PR	915,138.90
For Construction	<u>23,317,797.55</u>

24,232,936.47

Reserve for Capital Improvements

Biennium 1971-73	99,379.66
Fiscal Year 1973-74	<u>804,977.00</u>

904,356.66

Reserve for State Aid to Municipalities in Excess  
of Appropriations

1,815,159.00

Reserve for Operations Administration

102,400.00

Reserve for Additional Salary Requirements

30,000.00

Reserve for Current Operations Obligation

209,212.50

Reserve for Highway Safety Program

5,013,565.34

Reserve for Highway Beautifications Program

25,573.61

Reserve for Primary System

6,765,063.96

Reserve for Secondary System

1,188,642.57

Reserve for Urban System

1,827,343.96

Reserve for Emergencies, Unforeseen Events

and Public Access Roads

3,098,256.29

Total Reserves Carried Forward from

Current Year's Operations

45,212,510.36

Total Applications of Unallotted Balances, Reserves,  
and Excess of Actual Revenue over Estimated Revenue

87,414,040.20

During the year, a total of \$940,413,205.37 was accounted for through the Current Fund and the Department Service Fund - Highway Construction Bonds of 1965 as shown in the following analysis:

Analysis of Source and Disposition of Funds  
Fiscal Year Ended June 30, 1974

Current and Debt Service Funds

	<u>Total</u>	<u>Current Fund</u>	<u>Debit Service Fund Highway Const. Bonds of 1965</u>
Source of Funds:			
Surplus and Reserve Funds Brought Forward from Previous Year:			
Unappropriated Surplus	11,115,919.29	11,115,919.29	
Federal Participation:			
HPR/PR	218,649.17	218,649.17	
Construction	34,400,305.98	34,400,305.98	
State Funds to Match Fed. part.			
HPR/PR	637,652.84	637,652.84	
Construction	28,711,859.16	28,711,859.16	
For Capital Improvements	300,215.81	300,215.81	
For Add. Salary Requirements	1,000,000.00	1,000,000.00	
For Hwy. Safety Program	3,773,073.79	3,773,073.79	
For Hwy. Beautification Program	33,470.42	33,470.42	
For Hosp.-Med. Ins. Program	100,000.00	100,000.00	
For State Aid to Municipality	872,975.00	872,975.00	
For appropriation in Excess of Actual Revenue	15,918,675.00	15,918,675.00	
For Debit Service	17,830,354.12		17,830,354.12
Surplus and Revenue Funds			
Brought forward from prior yr.	114,913,150.58	97,082,796.46	17,830,354.12
<hr/>			
Unexpended allotments brought forward from prior year:			
For State Main. & Const.:			
Primary System	46,560,209.12	46,560,209.12	
Secondary System	46,693,538.78	46,693,538.78	
Urban System	32,974,812.37	32,974,812.37	
Public Service	2,346,799.49	2,346,799.49	
For Capital Improvements	573,050.15	573,050.15	
For Federal Aid HPR/PR	1,112,759.74	1,112,759.74	
For Federal Aid Const.	186,385,283.98	186,385,283.98	
For State Aid to Municipalities	117,482.37	117,482.37	
Total Unexpended Allotment			
Brought forward from prior yr.	316,763,936.00	316,763,936.00	
<hr/>			
State Revenue Collection:			
(Exhibit B)			
Current Fund	353,619,216.18	353,619,216.18	
Debt Service Fund	30,786,684.49		30,786,684.49
Total State Revenue Collection	384,405,900.67	353,619,216.18	30,786,684.49



Debt Service Fund  
Hwy Construction  
Bond of 1965

	<u>Total</u>	<u>Current Fund</u>
Participation Revenue:		
(Exhibit B)		
Federal Aid HPR/PR	1,846,567.69	1,846,567.69
Federal Aid - Const.	104,348,825.08	104,348,825.08
Cities and Towns	589,976.67	589,976.67
Property Owners	669,072.22	669,072.22
Grant to Carrier Airports	1,000,000.00	1,000,000.00
Total Part. Revenue	<u>108,454,441.66</u>	<u>108,454,441.66</u>

Departmental Receipts:		
(Exhibit C)		
Assistant Sec.-Management	855,160.95	855,160.95
Asst. Sec Trans. Planning Office	19,647.19	19,647.19
Division of Highways	970,252.17	970,252.17
Division of Motor Vehicles	11,206,709.85	11,206,709.85
Highway Safety Program	2,824,006.30	2,824,006.30
Total Departmental Receipts	<u>15,875,776.46</u>	<u>15,875,776.46</u>

Total Funds Available	<u>940,413,205.37</u>	<u>891,796,166.76</u>	<u>48,617,038.61</u>
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Disposition Funds:

Expenditure (Exhibit C)

Current Fund:

Secretary's Office	456,658.92	456,658.92
Asst Sec.-Management	7,211,393.58	7,211,393.58
Asst Sec.-Trans. Planning	193,071.93	193,071.93
General Administration	643,860.79	643,860.79
Operations Administration	12,487,582.86	12,487,582.86
Division of Motor Vehicles	46,637,597.30	46,637,597.30
Dept. of Agriculture	623,865.00	623,865.00
State Board of Education	3,462,156.00	3,462,156.00
Highway Safety Program	3,709,689.75	3,709,689.75
Dept. of Admin. National		
Driving Center Grant-In-Aid	1,727,232.32	1,727,232.32
Dept. of Commerce	307,822.81	307,822.81
Contribution to Retirement Sys.	8,468,658.59	8,468,658.59
Contribution to Social Security	5,829,521.47	5,829,521.47
Contribution to Hosp.-Med. Bene.	1,578,875.89	1,578,875.89
Contribution to Disability Salary	396,561.00	396,561.00
State Maintenance and Construction		
Primary System	64,001,967.37	64,001,967.37
Secondary System	72,472,116.75	72,472,116.75
Urban System	25,576,918.09	25,576,918.09
Public Service Roads	1,129,388.16	1,129,388.16

	<u>Total</u>	<u>Current Fund</u>	<u>Debt Service Fund Highway Const. Bond of 1965</u>
Current Fund Continued:			
Capital Improvements			
Biennium 1967-69	1,477.73	1,477.73	
Biennium 1969-71	71.02	71.02	
Biennium 1971-73	524,743.37	524,743.37	
Fiscal Year 1973-74	2,578,416.18	2,578,416.18	
Federal Aid HPR/PR	2,309,125.16	2,309,125.16	
Federal Aid Construction	124,101,131.04	124,101,131.04	
State Aid to Municipalities	29,295,989.31	29,295,989.31	
Total Current Fund	<u>415,725,892.39</u>	<u>415,725,892.39</u>	
Debt Service Fund			
Bond Redemption	18,000,000.00		18,000,000.00
Bond Interval	<u>7,083,000.00</u>		<u>7,083,000.00</u>
Total Debt	<u>25,083,000.00</u>		<u>25,083,000.00</u>
Total Expenditures	<u>440,808,892.39</u>	<u>415,725,892.39</u>	<u>25,083,000.00</u>
Unexpected Allotment Carried Forward			
For State Maintenance and Const.			
Primary System	74,489,552.08	74,489,552.08	
Secondary System	72,141,947.13	72,141,947.13	
Urban System	37,082,302.02	37,082,302.02	
Public Service Rds.	3,054,090.20	3,054,090.20	
For Capital Improvements			
Biennium 1971-73	213,787.66	213,787.66	
Fiscal Year 1973-74	661,106.82	661,106.82	
For Federal Aid HPR/PR	1,113,473.73	1,113,473.73	
For Federal Aid-Const.	198,705,506.47	198,705,506.47	
For State Aid			
Municipalities	194,468.06	194,468.06	
Carrier Airports	<u>1,000,000.00</u>	<u>1,000,000.00</u>	
Total Unexpended Allotments			
Carried Forward	<u>388,656,234.17</u>	<u>388,656,234.17</u>	
Reserve Funds Carried Forward			
For State Aid to Municipalities			
in excess of appropriations	1,815,159.00	1,815,159.00	
For State Funds to match			
Federal Participation	24,232,936.47	24,232,936.47	
For Federal Participation	42,201,529.84	42,201,529.84	
For Capital Improvements	904,356.66	904,356.66	
For Operations Administration	102,400.00	102,400.00	
For Add. Salary Requirements	30,000.00	30,000.00	
For Current Operations Oblig.	209,212.50	209,212.50	
For Hwy. Safety Program	5,013,565.34	5,013,565.34	
For Hwy Beautification Program	25,573.61	25,573.61	
For Primary System	6,765,063.96	6,765,063.96	
For Secondary System	1,188,642.57	1,188,642.57	
For Urban System	1,827,343.96	1,827,343.96	
For Emergencies, Unforeseen			
events & public access rds.	3,098,256.29	3,098,256.29	
For Debt Service	<u>23,534,038.61</u>		<u>23,534,038.61</u>
Total Reserve Funds			
Carried Forward	<u>110,948,078.81</u>	<u>87,414,040.20</u>	<u>23,534,038.61</u>
Total Disposition of Funds	<u>940,413,205.37</u>	<u>891,796,166.76</u>	<u>48,617,038.61</u>



Total expenditure for the fiscal year ended June 30, 1974, from the Current Fund, Debt Service Fund -- Highway Bond Act of 1965, and the Equipment Fund (excluding the State Highway Bond Fund, account of which is rendered in last section of this report) amounted to \$440,808,892.39 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1973, showing the percentage of total expenditures for each function for each of the fiscal years:

	Fiscal Year 1973-74		Fiscal Year 1972-73	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Current Accounts:				
Secretary's Office	456,658.92	.10	238,243.62	.05
Ass't. Sec'y-Management Office	7,211,393.58	1.64	4,849,963.81	1.03
Ass't. Sec'y-Transportation Planning Off.	193,071.93	.04	29,815.47	.00
General Administration	643,860.79	.15	2,158,121.59	.46
Operations Administration	12,487,582.86	2.83	10,418,439.48	2.22
Division of Motor Vehicle	46,637,597.30	10.58	40,411,824.28	8.59
Dept. of Agriculture	623,865.00	.14	549,930.00	.12
State Board of Education	3,462,156.00	.78	3,009,142.00	.64
Highway Safety Program	3,709,689.75	.84	3,819,519.81	.81
Transportation Inspection				
Dept. of Commerce	307,822.81	.07	266,511.48	.06
Dept. of Administration				
National Driving Center				
Grant-In-Aid	1,727,232.32	.39		
Contributions To:				
Retirement System	8,468,658.59	1.93	7,600,059.52	1.62
Social Security	5,829,521.47	1.32	5,139,861.16	1.09
Hospital Medical Benefit	1,578,875.89	.36	1,187,530.71	.26
Disability Salary	396,561.00	.09	398,403.00	.08
Total Current Accounts	93,734,548.21	21.26	80,077,365.93	17.03
Encumbrance Accounts				
State Maintenance & Construction				
Primary System	64,001,967.37	14.52	72,646,562.15	15.45
Secondary System	72,472,116.75	16.44	86,139,796.48	18.32
Urban System	25,576,918.09	5.80	31,068,932.34	6.61
Public Service Roads	1,129,388.16	.26	1,524,161.76	.32
Capital Improvements:				
Biennium 1967-69	1,477.73	.00	11,269.47	.00
Biennium 1969-71	71.02	.00	47,380.25	.01
Biennium 1971-73	524,743.37	.12	1,427,043.70	.30
Fiscal Year 1973-74	2,578,416.18	.58		
Federal Aid HPR/PR	2,309,125.16	.52	2,172,347.82	.46
Federal Aid Const.	124,101,131.04	28.15	142,322,990.15	30.27
State Aid to Municipalities	29,295,989.31	6.66	27,031,936.20	5.75
Total Encumbrance Accounts:	321,991,344.18	73.05	364,392,420.32	77.49

	<u>Total</u> <u>Expenditures</u>	<u>Percentage of</u> <u>Total</u> <u>Expenditures</u>	<u>Total</u> <u>Expenditures</u>	<u>Percentage of</u> <u>Total</u> <u>Expenditures</u>
Debt Service Fund				
Bond Redemption	18,000,000.00	4.08	18,000,000.00	3.83
Bond Interest	7,083,000.00	1.61	7,479,000.00	1.65
Total Debt Service Fund	<u>25,083,000.00</u>	<u>5.69</u>	<u>25,749,000.00</u>	<u>5.48</u>
TOTAL	<u>440,808,892.39</u>	<u>100.00</u>	<u>470,218,786.25</u>	<u>100.00</u>

## Current Fund and Debt Service Fund

Expenditures for non-Department of Transportation and Highway Safety Functions as follows accounted for approximately 12.8% of the total gross expenditures made during the fiscal year ended June 30, 1974.

	<u>Total</u> <u>Expenditures</u>	<u>Departmental</u> <u>Receipts</u>	<u>Net</u> <u>Expenditures</u>
Division of Motor Vehicles	\$46,637,597.30	\$11,206,709.85	\$35,430,887.45
Department of Agriculture	623,865.00		623,865.00
State Board of Education	3,462,156.00		3,462,156.00
Highway Safety Program	3,709,689.75	2,824,006.30	885,683.45
Department of Administration			
National Driving Center Grant-in-Aid	1,727,232.32		1,727,232.32
Transportation Inspections			
Department of Commerce	<u>307,822.81</u>		<u>307,822.81</u>
Total	<u>56,468,363.18</u>	<u>14,030,716.15</u>	<u>42,437,647.03</u>

Expenditures from the Current Fund for General Administration, Operations Administration, and Contributions to Retirement System, Social Security, Hospital Medical Benefits and Disability Salary as shown in the comparison above, account for 6.7% gross expenditures as follows:

General Administration	\$643,860.79
Operations Administration	12,487,582.86
Contribution to Retirement System	8,468,658.59
Contribution to Social Security	5,829,521.47
Contribution to Hospital Medical Bene.	1,578,875.89
Contribution to Disability Salary	396,561.00
Total	<u>29,405,060.60</u>

The State of North Carolina has approximately 74,368 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads, totaled \$163,180,390.37, which represented approximately 37% of the total gross expenditures during the fiscal year ended June 30, 1974. These funds were used for construction and maintenance of the Highway System as follows:



	<u>Total</u>	<u>Construction</u>	<u>Maintenance</u>
Primary System	\$64,001,967.37	\$33,408,876.27	\$30,593,091.10
Secondary System	72,472,116.75	24,009,018.40	48,463,098.35
Urban System	25,576,918.09	18,929,187.87	6,647,730.22
Public Service Roads	<u>1,129,388.16</u>	<u>1,129,388.16</u>	
Total	<u>\$163,180,390.37</u>	<u>\$77,476,470.70</u>	<u>\$85,703,919.67</u>

Expenditures for the maintenance of the Primary, Secondary, and Urban System represented approximately 19.5% of the total expenditures. Of the total of \$163,180,390.37 State Maintenance and Construction Funds expended during the fiscal year 1973-74 approximately 52.5% was spent for maintenance and the remaining 47.5% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

## Fiscal Year 1973-74

B-19



In the analysis that follows, expenditures for the maintenance of roads, traffic services, landscape, and retreatments are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditure per mile. Expenditures for the maintenance of bridges, ferries, railroad signals, historical markers, quarry, asphalt, and pipe plant operation, weighing stations, educational expense of field personnel, and maintenance of the Urban System are not included in this analysis:

# ANALYSIS OF MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1973-74

## PRIMARY HIGHWAY SYSTEMS

## SECONDARY HIGHWAY SYSTEMS

	PRIMARY HIGHWAY SYSTEMS			SECONDARY HIGHWAY SYSTEMS		
	TOTAL	MILES OF ROADS		MILES OF ROADS		AVERAGE
	EXPENDITURES	EXPENDITURES	MAINTAINED	EXPENDITURES	MAINTAINED	EXPENDITURES
						PER MILE
Division 1	4,256,278.68	2,321,789.70	1,058.93	1,934,488.98	3,492.20	553.95
Division 2	5,461,013.27	2,112,030.93	847.68	3,348,982.34	3,703.60	904.25
Division 3	5,179,025.05	2,379,461.38	936.04	2,799,563.67	3,786.10	739.43
Division 4	6,345,494.08	3,076,048.70	1,074.71	3,269,445.38	4,451.00	734.54
Division 5	4,446,363.01	1,386,563.01	796.06	3,059,800.00	4,563.90	670.44
Division 6	5,891,786.41	2,904,570.86	1,131.63	2,987,215.55	4,540.60	657.89
Division 7	5,136,216.18	2,140,268.41	756.65	2,995,947.77	3,916.30	764.99
Division 8	4,276,127.08	1,480,486.11	857.25	2,795,640.97	5,213.80	536.20
Division 9	4,658,608.59	1,738,499.87	670.09	2,920,108.72	4,061.50	718.97
Division 10	5,500,439.24	2,150,968.95	663.77	3,349,470.29	4,274.80	783.54
Division 11	5,351,350.43	1,674,692.32	781.03	3,676,658.11	4,861.00	756.35
Division 12	4,855,579.78	2,048,844.29	669.91	2,806,735.49	4,520.10	620.94
Division 13	4,802,751.42	1,796,136.21	806.70	3,006,615.21	3,956.20	759.98
Division 14	5,130,485.27	2,361,824.36	780.91	2,768,660.91	3,769.20	734.54

B TOTAL ALL  
DIVISIONS

71,291,518.49  
29,572,185.10  
11,831.36  
2,499.47  
41,719,333.39  
59,110.30  
705.78



# EQUIPMENT FUND

The Equipment Fund was established within the Highway Commission on July 1, 1957. The entire operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The Fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1974, were as follows:

## ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT FISCAL YEAR ENDED JUNE 30, 1974

Funded Reserve Balance on July 1, 1973	\$616,843.47
Reserve for Damage to Ferries	<u>900,000.00</u>
Total Funded Reserve for Equipment Fund 7/1/73	\$1,516,843.47
Additional Funds Provided During Year:	
From Depreciation	\$8,761,335.95
From Sale of Equipment	128,207.48
From Operating Gain of Equipment Dept.	<u>2,136,996.25</u>
Total Funds Provided	<u>\$11,026,539.68</u>
Total Funds Available	\$12,543,383.15
Less: Funds Applied During Year:	
to Purchase of Equipment	<u>\$ 6,347,559.99</u>
Gross Funded Reserve for Equipment on 6/30/74	<u>\$ 6,195,823.16</u>

An analysis of the investment in the Fund of \$42,093,588.17, Exhibit "A" on June 30, 1974, is as follows:

## ANALYSIS OF INVESTMENT IN EQUIPMENT FUND FISCAL YEAR ENDED JUNE 30, 1974

Estimated Market Value of Equipment	
Recorded for Equipment Fund 7/1/73	\$39,955,491.92
Add: Old Rental Equipment Recorded	
Since July 1, 1971	\$1,100.00
Equipment Department Operating Gain	<u>\$2,136,996.25</u>
For Current Fiscal Year	<u>2,138,096.25</u>
Investment in Equipment Fund 6/30/74 (Exhibit "A")	<u>\$42,093,588.17</u>

Respectfully submitted,

W. P. Garriss  
Controller





NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY  
DIVISION OF HIGHWAYS

Exhibit "A"

BALANCE SHEET

JUNE 30, 1974

ASSETS

CASH:

On Hand	\$ 22,125.00	
On Deposit - State Treasurer	263,539,474.28	
		\$263,561,599.28

ACCOUNTS RECEIVABLE:

Travel Advances	\$ 37,111.98	
State Departments and Sundry (Schedule "1")	653,462.90	
Department of Motor Vehicles - Imprest Fund	15,000.00	
Due From Cities and Towns (Schedule "2")	4,885,236.60	
Property Owners - Participation (Schedule "3")	560,566.35	
Due From Federal Government (Schedule "4")	16,989,716.00	
Maintenance and Improvement on Non-System Streets (Schedule "5")	612,626.98	
Payroll Adjustment Loan	76.17	
Others	594,047.13	
		24,347,844.11

FEDERAL AID ALLOCATIONS (Schedule "6")

190 595,747.01

INVENTORIES:

Stores (Schedule "7")	\$ 23,172,454.64	
Inventory in Transit	1,042.35	
Job Orders in Progress - Equipment	93.57	
		23,173,590.56

OTHER DEBITS:

Allowance for Public Liability Claims	\$ 570,874.62	
Undistributed Charges	7,160.37	
Undistributed Laboratory Costs	314,421.14	
Advance Acquisition of Right of Way	1,230,750.76	
Contracts Awarded	163,748,943.11	
Escrow Deposits - Retainage	3,036,567.75	
Residue Properties	75,851.13	
		168,984,568.88

TOTAL ASSETS

\$670,663,349.84

NOTE: Attention is called to the outstanding Contractors' Claims in the amount of \$11,560,341.87 as of June 30, 1974, for which the North Carolina Department of Transportation, Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.

LIABILITIES, ENCUMBRANCES, RESERVES AND SURPLUSLIABILITIES:

Accounts Payable	\$ 1,310,312.04
Employees Savings Bond Deductions	31,320.00
Federal Withholding and Social Security Taxes	529,428.03
State Withholding Tax	121,302.04
Allowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave	9,288,432.82
Allowance for Workmen's Compensation	57,673.89
Employees' Retirement	193,445.40
Contracts Payable-Retained Percentage	9,249,718.50
Accrued Taxes Payable	36,673.90
Equipment Fund	6,195,823.16
Bond Fund	306,079.14
Accrued Income	43,030.80

\$27,363,239.72

OTHER CREDITS:

Unliquidated Contracts	\$163,748,943.11
Reserve for Fire Loss	265,173.29
Retainage Paid to Escrow Agents	3,062,380.23
Special Deposits - Performance Bonds	68,644.00
Deferred Proceeds from Sale of Capital Assets	84,695.12

167,229,835.75

\$194,593,075.47TOTAL LIABILITIES AND OTHER CREDITSENCUMBRANCE ALLOTMENTSState Maintenance and Constructions:

Primary System	\$ 74,489,552.08
Secondary System	72,141,947.13
Urban System	37,082,302.02
Public Service	3,054,090.20
Capital Improvements	874,894.48
Federal-Aid HPR/PR	1,113,473.73
Federal-Aid Construction	198,705,506.47
State Aid	1,194,468.06

388,656,234.17

RESERVES AND SURPLUS87,414,040.20TOTAL LIABILITIES, ENCUMBRANCES, RESERVES AND SURPLUS\$ 670,663,349.84



DEBT SERVICE FUND  
HIGHWAY CONSTRUCTION BONDS OF 1965

ASSETS

Cash on Deposit-State Treasurer-----	\$23,534,038.61
Total Assets-----	<u>\$23,534,038.61</u>

FUNDED RESERVE

Funded Reserve for Debt Service-Highway Const. Bonds of 1965----	\$23,534,038.61
Total Funded Reserve-----	<u>\$23,534,038.61</u>

EQUIPMENT FUND

ASSETS

Due from Current Fund:

Available Funded Reserve Balance-----	\$6,195,823.16
Equipment-----	\$81,552,066.68
Less: Accumulated Depreciation-----	<u>\$45,654,301.67</u>
Net Book Value of Equip.-----	<u>\$35,897,765.01</u>
Total Assets-----	<u>\$42,093,588.17</u>

INVESTMENT

Investment in Equipment Fund-----	\$42,093,588.17
Total Investment-----	<u>\$42,093,588.17</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "B"

STATEMENT OF REVENUE-Fiscal Year 1973-74

June 30, 1974

CURRENT FUND: MOTOR VEHICLE REVENUE:	ACTUAL	ESTIMATED CURRENT YEAR	ACTUAL REVENUE OVER (Under) Estimated	PRIOR YEAR TO DATE	INCREASE (DECREASE) CURRENT YEAR TO DATE
Automobile Licenses	33,150,346.87	33,200,000.00	(49,653.13)	31,798,566.16	1,351,780.71
Truck Licenses	35,741,201.96	34,100,000.00	1,641,201.96	33,857,770.62	1,883,431.34
For Hire Licenses	4,328,520.86	4,680,000.00	(351,479.14)	4,904,639.13	(576,118.27)
Motorcycle Licenses	600,711.82	420,000.00	180,711.82	431,349.05	169,362.77
Bus & Franchise Taxes	10,891,094.50	13,500,000.00	(2,608,905.50)	13,122,987.73	(2,231,893.23)
Equalizing Lic.Fee	9,015.00		9,015.00	16,396.00	( 7,381.00)
Gasoline Tax - 8¢	237,521,274.18	240,000,000.00	(2,478,725.82)	233,924,139.30	3,597,134.88
Gasoline Tax Refunds					
to Hwy. Commission	1,014,336.96	1,350,000.00	(335,663.04)	1,260,178.64	( 245,841.68)
Gasoline Inspect.Fee	7,626,373.37	7,650,000.00	( 23,626.63)	7,476,702.98	149,670.39
Title Fees	2,419,548.06	2,500,000.00	(80,451.94)	2,540,617.65	(21,069.59)
Penalties	1,427,097.55	1,400,000.00	27,097.55	1,352,592.94	74,504.61
Hwy.Usage Reg.Fees	286,157.91	265,000.00	21,157.91	266,861.95	19,295.96
Certificate Fees	2,181.54		2,181.54	2,229.00	(47.46)
Interest on Drafts	26,290.56		26,290.51	30,223.86	(3,933.30)
Miscellaneous		340,000.00	(340,000.00)		
<b>TOTAL MOTOR VEH.REVENUE</b>	<b>335,044,151.14</b>	<b>339,405,000.00</b>	<b>(4,360,848.86)</b>	<b>330,985,255.01</b>	<b>4,058,896.13</b>
OTHER REVENUE					
Personalized Lic.					
Plates			25,573.61	33,470.42	( 7,896.81)
Deferred Availability	25,573.61			500.00	(500.00)
Misc. Income	14,208.95		14,208.95	42,062.55	(27,853.60)
Interest On Funds					
Invested by Trea.	18,535,282.48	13,000,000.00	5,535,282.48	11,054,759.47	7,480,523.01
<b>TOTAL OTHER REVENUE</b>	<b>18,575,065.04</b>	<b>13,000,000.00</b>	<b>5,575,065.04</b>	<b>11,130,792.44</b>	<b>7,444,272.60</b>
<b>TOTAL STATE REVENUE</b>	<b>353,619,216.18</b>	<b>352,405,000.00</b>	<b>1,214,216.18</b>	<b>342,116,047.45</b>	<b>11,503,168.73</b>



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
STATEMENT OF REVENUE-FISCAL YEAR 1973-74  
June 30, 1974

Exhibit "B"

	ACTUAL	ESTIMATED	ACTUAL REVENUE OVER (UNDER) ESTIMATED	PRIOR YEAR TO DATE	INCREASE (DECREASE) CURRENT YEAR TO DATE
PARTICIPATION REVENUE:					
Federal Aid Participation HPR/PR					
Grants and General					
Primary				98,150.00	(98,150.00)
Secondary				57,471.00	(57,471.00)
Urban	20,204.00	20,204.00		52,147.00	(52,147.00)
Urban System	52,356.00	52,356.00		19,454.00	750.00
Highway Planning & Research	1,374,401.69	1,374,401.69		4,970.00	47,386.00
Rural Primary	103,713.00	103,713.00		( 55,136.02)	1,429,537.71
Rural Secondary	59,582.00	59,482.00		8,753.00	94,960.00
TOPICS Urban Area				7,941.00	51,541.00
Priority Primary	11,478.00	11,478.00		7,074.00	( 7,074.00)
Federal-Aid PL	224,933.00	224,933.00			11,478.00
TOTAL FEDERAL AID PARTICIPATION	1,846,567.69	1,846,567.69		200,823.98	224,933.00
HPR/PR					1,645,743.71

FEDERAL AID PARTICIPATION CONST.

Primary				(57,471.00)	57,471.00
Secondary				(52,147.00)	52,147.00
Urban	3,960,050.00	3,960,050.00		(19,454.00)	3,979,504.00
Interstate	45,134,140.00	45,134,140.00		1,165,921.34	43,968,218.66
Urban System	10,261,834.00	10,261,834.00		(4,970.00)	10,266,804.00
Forestry	194,911.00	194,911.00		(219,789.19)	414,700.19
Emergency Relief	536,643.00	536,643.00		4,210,729.00	(3,674,086.00)
Bridge Replacement Prog.	5,432,172.00	5,432,172.00			5,432,172.00
Priority Primary	2,249,866.00	2,249,866.00			2,249,866.00
Appalachian Program	(24,317.92)	(24,317.92)			(9,063,317.92)
Outdoor Advertising Control					( 500,000.00)
Junkyard Control					(43,266.00)
Landscaping & Scenic	106,342.00	106,342.00			112,962.00
Enhancement	25,086,372.60	25,086,372.60		( 8,753.00)	25,095,125.60
Rural Primary	6,899,973.40	6,899,973.40		( 7,941.00)	6,907,914.40
Rural Secondary				( 7,074.00)	7,074.00
TOPICS, Urban Area					
Safer Roads Demonstration					
Program	1,182,519.00	1,182,519.00			1,182,519.00
Rail Highway Crossings	555,065.00	555,065.00			555,065.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
STATEMENT OF REVENUE - FISCAL YEAR 1973-74  
June 30, 1974

Exhibit "B"

	ACTUAL	ESTIMATED CURRENT YEAR	ACTUAL REVENUE OVER (UNDER) Estimate	PRIOR YEAR TO DATE	INCREASE (DECREASE) CURRENT YEAR TO DATE
High Hazard Locations	1,165,444.00	1,165,444.00			1,165,444.00
Elimination of Roadside Obstacles	582,722.00	582,722.00			582,722.00
Payment Marking Demonstrations	1,025,089.00	1,025,089.00			1,025,089.00
Total Federal Aid Particip.	<u>104,348,825.08</u>	<u>104,348,825.08</u>		<u>14,574,697.13</u>	<u>89,774,127.93</u>
Construction					
TOTAL Federal Aid Participation	<u>106,195,392.77</u>	<u>106,195,392.77</u>		<u>14,775,521.13</u>	<u>91,419,871.64</u>
Cities and Towns Particip.					
State Maintenance & Construction					
Primary	(77,873.75)	(77,873.75)		6,723.33	(84,597.08)
Secondary	9,300.00	9,300.00		350.97	8,949.03
Urban	38,712.10	38,712.10		548,842.85	(510,130.75)
Public Service Roads				4,010.91	( 4,010.91)
Federal Aid HPR/PR	18,835.21	18,835.21		29,880.00	( 11,044.79)
Federal Aid Construction	601,003.11	601,003.11		938,526.80	(337,523.69)
TOTAL CITIES & TOWNS PARTICIPATION	<u>589,976.67</u>	<u>589,976.67</u>		<u>1,528,334.86</u>	<u>(938,358.19)</u>
PROPERTY OWNERS PARTICIPATION					
STATE MAINTENANCE & CONSTRUCTION					
Primary	10,070.00	10,070.00		5,000.00	5,070.00
Secondary	520,977.34	520,977.34		578,791.19	( 57,813.85)
Urban				3,014.00	( 3,014.00)
Public Service Roads	102,919.74	102,919.74		373,605.20	(270,685.46)
Federal Aid HPR/PR	30,000.00	30,000.00			30,000.00
Federal Aid Construction	5,105.14	5,105.14		( 3 156.95)	8,262.09
TOTAL PROPERTY OWNERS PARTICIP.	<u>669,072.22</u>	<u>669,072.22</u>		<u>957,253.44</u>	<u>(288,181.22)</u>



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
STATEMENT OF REVENUE-FISCAL YEAR 1973-74  
June 30, 1974

Exhibit "B"

	ACTUAL	ESTIMATED CURRENT YEAR	ACTUAL REVENUE OVER (UNDER) ESTIMATE	PRIOR YEAR TO DATE	INCREASE (DECREASE) CURRENT YEAR TO DATE
Grant to Carrier Airports	<u>1,000,000.00</u>	<u>1,000,000.00</u>			<u>1,000,000.00</u>
Total Participation Revenue	<u>108,454,441.66</u>	<u>108,454,441.66</u>		<u>17,261,109.43</u>	<u>91,193,332.23</u>
Total Current Fund Revenue	<u>462,073,657.84</u>	<u>460,859,441.66</u>	<u>1,214,216.18</u>	<u>359,377,156.88</u>	<u>102,696,500.96</u>
Debit Service Fund, Gasoline Tax	<u>30,786,684.49</u>	<u>31,000,000.00</u>	<u>(213,315.51)</u>	<u>30,299,163.12</u>	<u>487,521.37</u>
TOTAL REVENUE	<u>492,860,342.33</u>	<u>491,859,441.66</u>	<u>1,000,900.67</u>	<u>389,676,320.00</u>	<u>103,184,022.33</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1973-74 AS OF JUNE 30, 1974

UNEXPENDED ALLOTMENTS 7-1-73	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:								
CURRENT ACCOUNTS:								
Secretary's Office (Sch. "2")	550 262 00	456 658 92	456 658 92		456 658 92	93 603 08	93 603 08	
Assistant Secretary-Management Office (Sch. "2")	6 476 259 00	6 356 232 63	7 211 393 58	855 160 95	6 356 232 63	120 026 37	120 026 37	
Assistant Secretary-Trans. Planning Office (Sch. "2")	289 138 00	173 424 74	193 071 93	19 647 19	173 424 74	115 713 26	115 713 26	
General Administration (Sch. "3")	703 040 00	643 854 29	643 860 79	6 50	643 854 29	59 185 71	59 185 71	
Operations Administration (Sch. "5")	13 312 427 00	12 476 216 99	12 487 582 86	11 365 87	12 476 216 99	836 210 01	836 210 01	
Division of Motor Vehicles	36 873 137 00	35 430 887 45	46 637 597 30	11 206 709 85	35 430 887 45	1 442 249 55	1 442 249 55	
Department of Agriculture	625 639 00	623 865 00	623 865 00		623 865 00	1 774 00	1 774 00	
State Board of Education	3 462 156 00	3 462 156 00	3 462 156 00		3 462 156 00			
Highway Safety Program	5 899 248 79	885 683 45	3 709 689 75	2 824 006 30	885 683 45	5 013 565 34	5 013 565 34	
Dept. of Adm.-National Driving Center Grant-In-Aid	1 795 000 00	1 727 232 32	1 727 232 32		1 727 232 32	67 767 68	67 767 68	
Transportation Inspection-Dept. of Commerce	331 489 00	307 822 81	307 822 81		307 822 81	23 666 19	23 666 19	
Employer's Contribution-Retirement	9 045 016 00	8 468 658 59	8 468 658 59		8 468 658 59	576 357 41	576 357 41	
Employer's Contribution-Social Security	6 211 591 00	5 829 521 47	5 829 521 47		5 829 521 47	382 069 53	382 069 53	
Merit Salary Increments	186 587 00					186 587 00	186 587 00	
Hospitalization-Medical Insurance and Disability Salary								
Continuation Benefits-Highway Fund	67 888 00					67 888 00	67 888 00	
Employer's Contribution-Hosp. Medical Benefits	1 847 040 00	1 578 875 89	1 578 875 89		1 578 875 89	268 164 11	268 164 11	
Employer's Contribution-Disability Salary	426 276 00	396 561 00	396 561 00		396 561 00	29 715 00	29 715 00	
Legislative Salary Increases-Salary Increases	361 981 00					361 981 00	361 981 00	
Legislative Salary Increases-Salary Adjustments	1 342 369 00	1 342 369 00				1 342 369 00	1 342 369 00	
Legislative Salary Increases-Longevity Pay	134 806 00	134 806 00				134 806 00	134 806 00	
Reserve for Contingencies	98 391 00					98 391 00	98 391 00	
TOTAL CURRENT ACCOUNTS	90 039 740 79	78 817 651 55	93 734 548 21	14 916 896 66	78 817 651 55	11 222 089 24	11 222 089 24	



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1973-74 AS OF JUNE 30, 1974

	UNEXPENDED ALLOTMENTS 7-1-73	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
<b>ENCUMBRANCE ACCOUNTS:</b>									
State Maintenance and Construction									
Primary System:									
State Appropriations		91 859 485 42	91 859 485 42						
Cities and Towns Participation		( 77 873 75)	( 77 873 75)						
Property Owners Participation		10 070 00	10 070 00						
Expenditures				64 001 967 37	139 628 66	63 862 338 71			
Total Primary System (Sch."13")	46 560 209 12	91 791 681 67	91 791 681 67	64 001 967 37	139 628 66	63 862 338 71		74 489 552 08	74 489 552 08
State Maintenance and Construction:									
Secondary System:									
State Appropriations		96 732 764 00	96 732 764 00						
Cities and Towns Participation		9 300 00	9 300 00						
Property Owners Participation		520 977 34	520 977 34						
Expenditures				72 472 116 75	657 483 76	71 814 632 99			
Total Secondary System (Sch."15")	46 693 538 78	97 263 041 34	97 263 041 34	72 472 116 75	657 483 76	71 814 632 99		72 141 947 13	72 141 947 13
State Maintenance and Construction:									
Urban System:									
State Appropriations		29 609 230 00	29 609 230 00						
Cities and Towns Participation		38 712 10	38 712 10						
Expenditures				25 576 918 09	36 465 64	25 540 452 45			
Total Urban System (Sch."17")	32 974 812 37	29 647 942 10	29 647 942 10	25 576 918 09	36 465 64	25 540 452 45		37 082 302 02	37 082 302 02
State Maintenance and Construction:									
Public Service Roads:									
State Appropriations		1 733 722 00	1 733 722 00						
Property Owners Participation		102 919 74	102 919 74						
Expenditures				1 129 388 16	37 13	1 129 351 03			
Total Public Service Roads	2 346 799 49	1 836 641 74	1 836 641 74	1 129 388 16	37 13	1 129 351 03		3 054 090 20	3 054 090 20

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1973-74 AS OF JUNE 30, 1974

	UNEXPENDED ALLOTMENTS 7-1-73	APPROPRIATIONS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
Capital Improvements:									
1967-69 Biennium:									
State Appropriations		15 161 70	( 2 310 35)	1 477 73		1 477 73	17 472 05		
Expenditures									
Total 1967-69 Biennium	3 788 08	15 161 70	( 2 310 35)	1 477 73		1 477 73	17 472 05	17 472 05	
1969-71 Biennium:									
State Appropriations		9 233 94	( 7 100 53)	71 02		71 02	16 334 47		
Expenditures									
Total 1969-71 Biennium	7 171 55	9 233 94	( 7 100 53)	71 02		71 02	16 334 47	16 334 47	
1971-73 Biennium:									
State Appropriations		275 820 17	176 440 51	524 743 37		524 743 37	99 379 66		
Expenditures									
Total 1971-73 Biennium	562 090 52	275 820 17	176 440 51	524 743 37		524 743 37	99 379 66	313 167 32	213 787 66
1973-74 Fiscal Year:									
State Appropriations		4 044 500 00	3 239 523 00	2 578 416 18		2 578 416 18	804 977 00		
Expenditures									
Total 1973-74 Fiscal Year		4 044 500 00	3 239 523 00	2 578 416 18		2 578 416 18	804 977 00	1 466 083 82	661 106 82
Total Capital Improvements	573 050 15	4 344 715 81	3 406 552 63	3 104 708 30		3 104 708 30	938 163 18	1 813 037 66	874 894 48
Federal Aid HPR/FR:									
State Matching Funds		1 467 700 84	552 561 94				915 138 90		
Cities and Towns Participation		18 835 21	18 835 21						
Property Owners Participation		30 000 00	30 000 00						
Available for Obligation		199 977 00					199 977 00		
Under Obligation		1 865 239 86	1 708 442 00				156 797 86		
Expenditures				2 309 125 16		2 309 125 16			
Total Federal Aid HPR/FR	1 112 759 74	3 581 752 91	2 309 839 15	2 309 125 16		2 309 125 16	1 271 913 76	2 385 387 49	1 113 473 73



## EXHIBIT "C"

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1973-74 AS OF JUNE 30, 1974

	UNEXPENDED ALLOTMENTS 7-1-73	APPROPRIATIONS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
Federal Aid Construction:									
State Matching Funds		62 103 402 16	38 785 604 59				23 317 797 57		
Cities and Towns Participation		601 003 11	601 003 11						
Property Owners Participation		5 105 14	5 105 14						
Not Available for Obligation		40 248 665 34					40 248 665 34		
Available for Obligation		399 511 00					399 511 00		
Under Obligation		98 100 954 72	96 904 376 08				1 196 578 64		
Expenditures				124 101 131 04	125 264 61	123 975 866 43			
Total Federal Aid Const.	186 385 283 98	201 458 641 47	136 296 088 92	124 101 131 04	125 264 61	123 975 866 43	65 162 552 55	263 868 059 02	198 705 506 47
State Aid:									
Municipalities	117 482 37	29 372 975 00	29 372 975 00	29 295 989 31		29 295 989 31		194 468 06	194 468 06
Carrier Airport		1 000 000 00	1 000 000 00					1 000 000 00	1 000 000 00
Total State Aid	117 482 37	30 372 975 00	30 372 975 00	29 295 989 31		29 295 989 31		1 194 468 06	1 194 468 06
TOTAL ENCUMBRANCE ACCOUNTS	316 763 936 00	460 297 392 04	392 924 762 55	321 991 344 18	958 879 80	321 032 464 38	67 372 629 49	456 028 863 66	388 656 234 17
TOTAL CURRENT FUND (Exhibit "A")	316 763 936 00	550 337 132 83	471 742 414 10	415 725 892 39	15 875 776 46	399 850 115 93	78 594 718 73	467 250 932 90	388 656 234 17
DEBT SERVICE FUND									
Highway Bond Act of 1965-Bond Redemption		18 000 000 00	18 000 000 00	18 000 000 00		18 000 000 00			
Highway Bond Act of 1965-Bond Interest		7 083 000 00	7 083 000 00	7 083 000 00		7 083 000 00			
TOTAL DEBT SERVICE FUND (Exhibit "A")		25 083 000 00	25 083 000 00	25 083 000 00		25 083 000 00			
GRAND TOTALS	316 763 936 00	575 420 132 83	496 825 414 10	440 808 892 39	15 875 776 46	424 933 115 93	78 594 718 73	467 250 932 90	388 656 234 17

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT D

## DIVISION OF HIGHWAYS

## STATEMENT OF FEDERAL AID PARTICIPATION BY FUNDS, FOR FISCAL YEAR 1973-74

AS OF JUNE 30, 1974

	BALANCE AVAILABLE 7-1-73	1974 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-74
<b>HPR/PR FUNDS:</b>					
Urban		20 204 00	20 204 00	20 204 00	
Urban System		52 356 00	52 356 00	52 356 00	
Highway Planning and Research		1 374 401 69	1 593 050 86	1 461 209 00	131 841 86
Rural Primary	218 649 17	103 713 00	103 713 00	103 713 00	
Rural Secondary		59 482 00	59 482 00	59 482 00	
Priority Primary		11 478 00	11 478 00	11 478 00	
Federal Aid - PL		224 933 00	224 933 00		224 933 00
<b>TOTAL HPR/PR</b>	<b>218 649 17</b>	<b>1 846 567 69</b>	<b>2 065 216 86</b>	<b>1 708 442 00</b>	<b>356 774 86</b>
<b>CONSTRUCTION FUNDS:</b>					
Primary	125 472 00		125 472 00	102 965 00	22 507 00
Secondary	6 531 421 00		6 531 421 00	6 607 914 00	76 493 00
Urban	( 96 055 00)	3 960 050 00	3 863 995 00	7 460 184 00	3 596 189 00
Interstate	13 171 808 34	45 134 140 00	58 305 948 34	35 694 056 00	22 611 892 34
Urban System	1 948 322 00	10 261 834 00	12 210 156 00	12 796 657 00	586 501 00
Forestry	356 731 81	194 911 00	551 642 81	9 659 00	541 983 81
Emergency Relief		536 643 00	536 643 00	536 643 00	
Bridge Replacement Program		5 432 172 00	5 432 172 00	165 000 00	5 267 172 00
Priority Primary		2 249 866 00	2 249 866 00		2 249 866 00
Appalachian Program		( 24 317 92)	10 300 758 91	2 706 457 08	7 594 301 83
Outdoor Advertising Control	10 325 076 83		500 000 00		500 000 00
Junkyard Control	500 000 00		100 000 00		100 000 00
Landscaping and Scenic Enhancement	19 615 00	106 342 00	125 957 00	124 660 00	1 297 00
Rural Primary	397 585 00	25 086 372 60	25 483 957 60	28 157 676 00	2 673 718 40
Rural Secondary	783 121 00	6 899 973 40	7 683 094 40	2 521 021 00	5 162 073 40
TOPICS-Urban Area	20 000 00		20 000 00	64 215 00	84 215 00
Economic Growth Center Development Highways	217 208 00		217 208 00	20 899 00	196 309 00
Safer Roads Demonstration Program		1 182 519 00	1 182 519 00	19 800 00	1 162 719 00
Rail-Highway Crossings		555 065 00	555 065 00		555 065 00
High Hazard Locations		1 165 444 00	1 165 444 00		1 165 444 00
Elimination of Roadside Obstacles		582 722 00	582 722 00	45 000 00	537 722 00
Pavement Marking Demonstration Program		1 025 089 00	1 025 089 00		1 025 089 00
<b>TOTAL CONSTRUCTION</b>	<b>34 400 305 98</b>	<b>104 348 825 08</b>	<b>138 749 131 06</b>	<b>96 904 376 08</b>	<b>41 844 754 98</b>
<b>TOTAL APPORTIONMENT (Exhibit "C")</b>	<b>34 618 955 15</b>	<b>106 195 392 77</b>	<b>140 814 347 92</b>	<b>98 612 818 08</b>	<b>42 201 529 84</b>



North Carolina Department of Transportation  
 Raleigh, North Carolina  
 Accounts Receivable - State Departments and Sundry

June 30, 1974	Amount
Central Motor Pool	\$27,969.50
Federal Property Agency	1,235.56
North Carolina Zoological Authority	279.66
General Services Division - Grounds	7.29
Carpenters	5.16
Painters	.61
House Keeping	152.82
Department of Administration - Federal Aviation Administration	9,129.67
Department of Agriculture	15,313.53
State Fair Association	1,775.68
Department of Art, Culture, History	611.79
Employment Security Commission	59.73
ESE - Rural Concentrated Employment PR	5.35
North Carolina Utilities Commission	2,584.06
Department of Commerce - ABC Board	8.24
Board of Health - Admissions Section	11.21
Medical Exam	3.41
Laboratory	33.26
OCC. HIT.	95.33
TB section	289.67
Governor Morehead School (Raleigh)	22.52
Murdock Center	77.78
Mental Health - Wright School, Durham	472.95
Blind Commission - Business Ext.	997.23
Self Employment Ent.	219.78
Raleigh Lions Clinic	80.52
Western Carolina Center	434.39
Broughton Hospital	13.95
Cherry Hospital	113.15
John Umstead Hospital	35.65
Central North Carolina School for Deaf	302.00
Vocational Rehabilitation Services	606.83
Western North Carolina School for Deaf	10.47
Department of Human Resources- Youth Development	100.20
Division of Mental Health	98.51
Department of Human Resources - Div. of Facility Services	515.25
Dorothea Dix	31.40
Department of Human Resources - Orthopedic Hospital	20.26
Department of Human Resources - Lenox Baker Cerebral Palsy Hospital	73.08
Walter B. Jones Alcoholic Rehabilitation Center	6.44
Insurance Department	468.68
Department of Justice - Judicial Department	43.78
State Bureau of Investigation	1,676.89

North Carolina Department of Transportation  
 Raleigh, North Carolina  
 Accounts Receivable - State Departments and Sundry

June 30, 1974	Amount
Military and Veteran Affairs - Adjutant General	218.14
Natural and Economic Resources - Administration	4.90
Commercial and Sport Fisheries	10,046.79
Natural and Economic Resources - Commerce and Industry	547.26
Community Service	1,193.93
Forestry	9,461.78
Geodetic Survey	725.12
Ground Water	2,358.10
Minerals	227.62
Parks	1,226.75
Recreation	335.96
Travel and Promotion	42.39
Water Quality	3,030.16
Wildlife Resources Commission	18,243.29
Natural and Economic Resources - Science and Technology	69.31
Air Quality	36.60
Soil and Water	270.39
Public Education	221.46
North Carolina State Board of Education - Plant Operation	40.03
North Carolina Department of Revenue	306,326.44
Department of Correction - Construction Equipment	903.40
Department of Correction	127,896.86
Board of Paroles	21,122.15
Probation Commission	36,604.43
Office of Youth Development	42.14
Department of Corrections - Miscellaneous	5,604.83
Department of Social Rehabilitation and Control	110.66
Social Rehabilitation/Control - PRE-Release/AF Care	2,190.60
Social Rehabilitation/Control - Self Improvement	13.48
Appalachian State University	246.72
East Carolina University	251.63
Elizabeth City State University	16.50
North Carolina A & T State University	20.87
North Carolina Central University	22.69
University of North Carolina at Greensboro	21.41
University of North Carolina at Wilmington	16.85
Western Carolina University	30.68
Winston-Salem State University	32.76
North Carolina State University - Poultry Science	64.36
Horticulture	246.73
Agriculture Ext. Service	8.92
Entomology Ext.	147.91
Crop Science Dept.	1,375.75



North Carolina Department of Transportation  
 Raleigh, North Carolina  
 Accounts Receivable - State Departments and Sundry

June 30, 1974	Amount
North Carolina State University - Swine Husbandry	32.99
Biological Agri. Engineer	105.66
4-H Camps	68.76
Information Services	318.95
Agronomy Ext.	903.43
Dairy Husbandry Ext.	9.19
Economy	60.40
Plant Pathology	147.80
Community Development Ext.	77.88
Agriculture Ext. Administration	324.39
Admissions Department	6.44
Botany Department	30.97
School of Forest Resources	80.63
Geosciences	3.73
Dept. of Horticulture Sc.	615.44
Division of Cont. Education	12.83
University of North Carolina at Asheville	165.01
North Carolina State University - Entomology Department	552.51
Animal Husbandry Ext.	8.80
Minerals Research Lab.	65.12
Engineer Res. Ser. Div.	298.56
Industrial Ext. Service	218.01
N. C. School of Arts	138.13
Truck Driver Training	286.42
Soil and Science Dept.	583.90
University of North Carolina - Chapel Hill	324.73
North Carolina State Univeristy - Motor Pool	364.42
Physical Plant	15.26
Forest Services	85.36
Animal Science Dept.	307.13
University Research Farms	119.29
Dept. of Genetics	52.12
Ext. Forestry Section	254.88
Agriculture Eng. Section	42.35
Economics Dept.	7.47
Plant Pathology	451.44
Food Science	57.66
Adult Education	19.05
Food Science Dept.	83.79
Athletic Dept.	13.28
Dept. of Zoology	93.09
Horticulture Crops	6.44

North Carolina Department of Transportation  
 Raleigh, North Carolina  
 Accounts Receivable - State Departments and Sundry

June 30, 1974	Amount
North Carolina State University - Mountain Horticulture	3.43
Richmond Technical Institute	24.04
Lenoir Community College	128.10
Craven Community College	402.26
McDowell Technical Institute	39.08
Halifax County Institute	46.22
Beaufort County Technical Institute	121.84
Southwestern Technical Institute	300.76
Isothermal Community College	237.50
Blue Ridge Technical Institute	102.36
Cleveland County Technical Institute	292.29
Martin Technical Institute	31.44
Sampson Technical Institute	304.75
Davidson Community College	14.98
Caldwell Community College and Technical Institute	218.14
Wayne Community College	560.08
Durham Technical Institute	38.15
Motor Vehicles - Drivers License Division	2,309.40
License and Theft Division	1,006.65
Purchasing	.84
State Ports Authority	117.60
Highway Patrol	15,113.31
Governors Highway Safety Program	211.61
Motor Vehicles - License Plate Dist. Unit.	145.61
Administration Division	614.81
North Carolina State University Dual Employment	281.54
Robeson Technical Institute	2,515.01
Western Piedmont Community College	123.84
Use of Highway Airplane	2,210.04
Department of Public Instruction	9.88
Due from Department of Administration - Reimbursement of Parking Rental Fees	911.64
	<u>\$653,462.90</u>



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION &amp; HIGHWAY SAFETY

## Accounts Receivable - Due From Cities and Towns

June 30, 1974

<u>Municipality</u>	<u>Balance on 6-30-74</u>
Alexander Mills	\$ 185.00
Asheboro	18,850.00
Asheville	264,729.08
Ayden	265.00
Beaufort	9,096.20
Boone	4,988.31
Brookford	8,946.00
Bryson City	34,520.19
Burlington	244,500.00
Canton	1,380.00
Carrboro	30,000.00
Cary	8,278.06
Charlotte	935,640.94
Clarkton	28,400.00
Clinton	2,950.00
Concord	11,940.00
Conover	2,310.00
Dillsboro	13,927.64
Durham	302,300.00
East Spencer	190.00
Elk Park	4,711.11
Elkin	13,724.00
Erwin	6,200.55
Fayetteville	112,086.03
Franklin	127.96
Gibsonville	250.00
Goldsboro	138,950.00
Graham	18,615.00
Granite Falls	4,000.00
Granite Quarry	120.00
Greensboro	346,269.86
Greenville	134,350.00
Hazelwood	2,638.67
Henderson	36,800.00
Hendersonville	41,306.25
Hickory	38,854.72
High Point	201,973.93
Hope Mills	2,700.00
Jacksonville	27,571.00
Jefferson	7,221.52
Jonesville	47,718.70
Kenly	3,427.32
Kings Mountain	17,641.50
Kinston	182,107.06
Lenoir	16,100.00
Lewiston	6,100.00
Lexington	1,500.00
Lowell	2,788.51

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION &amp; HIGHWAY SAFETY

## Accounts Receivable - Due From Cities and Towns

<u>Municipality</u>	<u>Balance on 6-30-74</u>
Marshville	7,105.60
Monroe	25,588.96
Mooreville	4,207.40
Morganton	34,154.00
Mt. Airy	70,894.03
Nashville	4,000.00
Newton	2,595.00
Pineville	27,060.00
Raleigh	372,843.75
Randleman	19,800.00
Reidsville	17,983.20
Roanoke Rapids	4,160.00
Robbinsville	2,202.66
Rocky Mount	117,285.39
Roxboro	12,000.00
Ruth	\$ 135.00
Rutherfordton	620.00
Salisbury	37,550.00
Saluda	2,633.98
Sanford	10,447.50
Shelby	144,600.00
Southern Pines	1,350.00
Southport	11,238.26
Spencer	270.00
Spindale	725.00
Stantonsburg	6,600.00
Statesville	161,308.89
Sylva	3,000.00
Tarboro	3,000.00
Thomasville	2,700.00
Troy	12,492.00
Vass	2,500.00
Wadesboro	84,341.32
Wallace	2,500.00
Weaverville	1,488.55
West Jefferson	1,266.00
Wilmington	117,452.00
Wilson	99,100.00
Winston-Salem	<u>116,788.00</u>
	4,885,236.60



North Carolina Department of Transportation & Highway Safety

Accounts Receivable  
PROPERTY OWNERS-PARTICIPATION  
June 30, 1974

SCHEDULE 3

Property Owners	Balance
Alamance Soil and Water Conservation District	2,500.00
Duke Power	8,500.00
Edgecombe County Drainage District # 2	5,500.00
Goldsten Gulf Sanitary District	52,000.00
Governor's Highway Safety Program	25,852.00
N. C. Department of Correction	2,750.00
N. C. Wildlife Resources Commission	3,959.66
Orange County Soil & Water Conservation District	7,540.00
Rockingham County Soil & Water Conservation District	3,500.53
State of Tennessee	24,415.19
Union County Cane Creek Watershed Project	34,000.00
U. S. Corps of Engineer	387,065.00
Virginia Department of Highways	2,983.97
	<u>560,566.35</u>

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ACCOUNTS RECEIVABLE - DUE FROM FEDERAL GOVERNMENT, JUNE 30, 1974

B-43

	CONSTRUCTION	HPR/PR	TOTAL
Primary	660 302 00		660 302 00
Secondary	1 218 394 00		1 218 394 00
Urban	619 259 00		619 259 00
Interstate	9 811 701 00		9 811 701 00
Forestry	16 00		16 00
Emergency Relief	668 714 00		668 714 00
Appalachian Program	1 540 622 00		1 540 622 00
Landscaping and Scenic Enhancement	2 452 00		2 452 00
Highway Planning and Research		423 001 00	423 001 00
Rural Primary	1 081 202 00		1 081 202 00
Rural Secondary	370 469 00		370 469 00
TOPICS - Urban Area	433 101 00		433 101 00
Economic Growth Center Development Highway	160 483 00		160 483 00
TOTAL (Exhibit A)	16 566 715 00	423 001 00	16 989 716 00



North Carolina Department of Transportation  
 Accounts Receivable  
 Maintenance and Improvement on Non-System Streets

Fiscal Year Ended June 30, 1974

	<u>Amount</u>
Ahoskie	\$ 694.40
Alcoholic Beverage Control Board	457.61
Ansonville	9,103.24
Archdale	4,177.14
Atlantic Beach	1,908.00
Aulander	8.32
Town of Autryville	2,309.53
Bailey	303.33
Bayboro	161.36
Black Creek	636.64
Bladenboro	3,296.93
Bolivia	47.91
Boone	(605.58)
Bridgeton	71.93
Brunswick Co. Board of Education	9,633.06
Brunswick Co. Board of Commissioners	474.15
Bryson City	899.63
Buncombe County	7,043.10
Buncombe County Board of Education	11,088.79
Buncombe County Board of Commissioners	7,567.91
Burgaw	280.00
Burke Co. Board of Commissioners	5,150.87
Calypso	64.87
Carolina Beach	42,275.65
Town of Cary	247.87
Chapel Hill-Carrboro City Schools	1,249.94
Chatham Co. Board of Education	8,722.05
Chatham Co. Board of Commissioners	2,468.37
Clayton	44.55
Columbus Co. Board of Education	6,369.89
Town of Conetoe	3,689.48
Conway	106.36
Corps of Engineers	43,009.94
Cove City	45.72
Creswell	622.31
Davidson	155.02
Davidson Co. Board of Education	27,120.27
Dept. of Cultural Resources	44.75
Davidson County Community College	956.15
Elizabeth City	106.08
Elk Park	85.62
Elkin	526.69
Enfield	124.71

North Carolina Department of Transportation  
 Accounts Receivable  
 Maintenance and Improvement on Non-System Streets

Fiscal Year Ended June 30, 1974

	<u>Amount</u>
Eureka	\$ 352.39
Faison	640.22
Falcon	33.28
Franklin Co. Board of Education	4,291.44
Franklinton	32.00
Gibson	2,934.30
Godwin	36.15
Goldston	296.95
Governor's Highway Safety Program	228.08
Haywood Technical Institute	370.44
Henderson Co. Board of Education	510.02
Henderson Co. Board of Commissioners	16,245.19
Hildebran Schools	82.56
Town of Hillsboro	2,869.91
Hoke Co. Board of Education	2,379.34
Hope Mills	43.60
Hyde County Board of Education	529.12
Town of Indian Trail	1,188.63
Jackson County Public Schools	10,749.09
Jefferson	4,581.82
Town of Kenansville	1,402.67
Kittrell	431.67
Lansing	3,751.50
Lattimore	844.97
Lenoir County Board of Education	2,209.96
Lincoln County Board of Education	4,166.48
Linden	8.31
Long Beach	40,022.80
Louisburg	1,418.43
Lucama	16.65
McDowell Technical Institute	811.00
McDowell County Board of Commissioners	350.69
McDowell County Board of Education	1,035.48
Town of Macclesfield	76.34
Magnolia	457.37
Manteo	30.16
Town of Marshville	1,739.45
Maysville	140.10
Montgomery County	1,490.25
Montreat	1,794.24
Moore County Board of Education	22,104.27
Murfreesboro	302.23
Newport	621.31



North Carolina Department of Transportation  
 Accounts Receivable  
 Maintenance and Improvement of Non-System Streets

Fiscal Year Ended June 30, 1974

	<u>Amount</u>
Newton Grove	\$ 27.46
N.C. Department of Archives and History	877.97
Department of Correction	844.71
Department of Cultural Resources	4,090.70
N.C. Department of Insurance	4,200.81
N.C. Department of Natural & Economic Res.	78,975.46
N.C. Dept. of Mental Health	5,798.90
N.C. Dept. of Motor Vehicles	15,566.00
N.C. State Ports Authority	14,240.15
N.C. State University	3,702.60
N.C. Wildlife Resources Commission	104.79
Oak City	28.80
Onslow Co. Board of Education	2,365.80
Pamlico County	90.84
Pasquotank County Board of Commissioners	76.19
Peachland	5,079.24
Town of Pinelevel	5,650.36
Polkton	649.02
Princeville	63.83
Proctorville	1,150.35
Rich Square	247.02
Richmond Technical Institute	15,309.42
Robbinsville	1,712.89
Rose Hill	1,633.08
Rowan County	4,508.71
Rowan County Board of Commissioners	8,616.03
Rowan County Board of Education	10,322.81
Rutherford County Board of Commissioners	351.30
Sandhills Community College	8,466.96
City of Sanford	345.15
Selma	72.00
Sharpsburg	39.52
Smoky Mountain Mental Health Center	935.76
Speed	293.70
Stedman	30.07
Stokes Co. Board of Education	6,853.30
Transylvania County Board of Education	273.29
Troy	3,897.87
Tyrell Co. Board of Education	1,466.02
University of North Carolina	12,863.36
UNC Highway Safety Research Center	1,051.45
Vandemere	126.86

North Carolina Department of Transportation  
Accounts Receivable  
Maintenance and Improvement of Non-System Streets

Fiscal Year Ended June 30, 1974

	<u>Amount</u>
Waco	\$ 604.20
Walnut Cove	811.90
Warren County Board of Commissioners	(568.31)
Warren County Board of Education	1,210.52
Warrenton	1,790.63
Warsaw	916.26
Watauga County Board of Education	8,605.56
Waxsaw	316.88
Town of Wendell	66.60
Western Carolina University	2,483.11
Westinghouse Electric Corp.	732.04
Wilkesboro	24.84
Wilson	1,289.24
Town of Wingate	20,566.41
Winston-Salem/Forsyth County Schools	781.00
Woodland	221.10
Yadkin County Board of Commissioners	13,287.59
Zebulon	24.96
Youngsville	<u>96.48</u>
	<u>\$612,626.98</u>



## North Carolina Department of Transportation and Highway Safety

Raleigh, North Carolina

Federal Aid Allocations

Schedule 6

June 30, 1974

System	HPR/PR	Construction	Total
Primary		\$3,494,832.00	\$3,494,832.00
Secondary		8,475,902.00	8,475,902.00
Urban		6,820,746.00	6,820,746.00
Interstate		89,008,888.34	89,008,888.34
Urban System		12,210,156.00	12,210,156.00
Highway Planning and Research	919,657.86		919,657.86
Federal Aid P L	224,933.00		224,933.00
Forestry		1,029,411.81	1,029,411.81
Emergency Relief		2,165,419.00	2,165,419.00
Bridge Replacement Program		5,435,852.00	5,435,852.00
Appalachian Program		17,367,258.00	17,367,258.00
Outdoor Advertising Control		500,549.00	500,549.00
Junkyard Control		100,000.00	100,000.00
Landscaping and Scenic Enhancement		133,426.00	133,426.00
Rural Primary		24,271,771.60	24,271,771.60
Rural Secondary		7,508,042.40	7,508,042.40
TOPICS - Urban Area		3,172,369.00	3,172,369.00
Economic Growth Center Development Highways		995,828.00	995,828.00
Priorty Primary		2,249,866.00	2,249,866.00
Safer Roads Demonstration Programs		1,182,519.00	1,182,519.00
Rail-Highway Crossing		555,065.00	555,065.00
High Hazard Location		1,165,444.00	1,165,444.00
Elimination of Roadside Obstacles		582,722.00	582,722.00
Pavement Marking Demonstration Program		1,025,089.00	1,025,089.00
<b>TOTAL TO EXHIBIT "A"</b>	<b>\$1,144,590.86</b>	<b>\$189,451,156.15</b>	<b>\$190,595,747.01</b>

North Carolina Department of Transportation  
Raleigh, North Carolina  
Inventory - Stores  
June 30, 1974

Schedule "7"

	Repair Parts	Gas and Oil	Construction & Maintenance General	Construction & Maintenance Bridge	Total
Division 1	198,077.35	62,474.37	1,057,605.62	320,590.13	1,638,747.47
2	222,337.14	47,604.36	761,406.42	360,235.15	1,391,583.07
3	312,470.00	42,434.01	522,864.34	318,691.29	1,196,459.64
4	251,378.10	53,295.56	1,124,273.44	98,775.48	1,527,722.58
5	179,068.44	48,078.07	377,540.34	261,992.03	866,678.88
6	333,255.05	36,279.50	935,270.51	231,347.23	1,536,152.29
7	179,632.65	49,919.73	762,925.32	164,336.88	1,156,814.58
8	194,077.33	43,731.09	657,624.09	236,121.45	1,131,553.96
9	153,778.18	31,897.12	663,135.69	76,271.65	925,082.64
10	182,164.09	42,861.73	820,153.04	157,222.73	1,202,401.59
11	213,561.04	63,869.37	1,554,601.12	175,056.05	2,007,087.58
12	218,831.97	40,025.27	679,440.70	217,788.10	1,156,086.04
13	259,761.69	32,703.38	2,038,224.99	385,616.99	2,716,307.05
14	233,439.75	36,263.65	794,027.61	357,106.91	1,420,837.92
Central Garage	2,453,793.63	10,940.31			2,464,733.94
Ferry Operations	356,092.57	25,382.61			381,475.18
	<u>5,941,718.98</u>	<u>667,760.13</u>	<u>12,749,093.23</u>	<u>3,361,152.07</u>	<u>22,719,724.41</u>
Bridge Maintenance				452,048.78	452,048.78
Landscape			681.45		681.45
	<u>5,941,718.98</u>	<u>667,760.13</u>	<u>12,749,774.68</u>	<u>3,813,200.85</u>	<u>23,172,454.64</u>



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

RALEIGH, NORTH CAROLINA

## EMCUMBRANCE ALLOTMENTS

JUNE 30, 1974

## State Maintenance and Construction:

Primary System-----	\$74,489,552.08
Secondary System-----	\$72,141,947.13
Urban System-----	\$37,082,302.02
Public Service Roads-----	\$3,054,090.20
Capital Improvements-----	\$874,894.48
Federal-HPR/PR-----	\$1,113,473.73
Federal Aid-Construction-----	\$198,705,506.47
State Aid to Municipalities-----	<u>\$1,194,468.06</u>
Total to Exhibit A-----	<u>\$388,656,234.17</u>

# NORTH CAROLINA DEPARTMENT OF TRANSPORTATION & HIGHWAY SAFETY

RALEIGH, NORTH CAROLINA

RESERVES

JUNE 30, 1974

Schedule "9"

## Reserves:

Reserve of Unallotted Federal Apportionment

HPR/PR

Construction

Reserve of State Funds to Match Unallotted Federal Apportionment

HPR/PR

Construction

Reserve for Building Alterations in Process

Reserve for Mass Transit Study

Reserve for Local Multi-Modal Transportation Assistance

Reserve for Operations Administration:

Productivity Program

Location and Surveys

75,000.00

27,400.00

102,400.00

Reserve for Highway Safety Program

Reserve for Longevity Pay 1974-75

Reserve for Highway Beautification

Reserve for Emergencies, Unforeseen Events and

Public Access Roads

Reserve for Construction-Primary in accordance with

Chapter 1190, Sec. 45

Reserve for Construction-Primary and Urban

Reserve for Construction Secondary

Reserve for Capital Improvement

Reserve for State Aid to Municipality

Total to Exhibit "A"

\$ 356,774.86

41,844,754.98

915,138.90

23,317,797.57

30,650.00

82,562.50

96,000.00

5,013,565.34

30,000.00

25,573.61

3,098,256.29

4,937,720.00

3,654,687.92

1,188,642.57

904,356.66

1,815,159.00

\$ 87,414,040.20





NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY

RALEIGH, NORTH CAROLINA

JUNE 30, 1974

STATE HIGHWAY BOND FUND

The State Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth, Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed \$300,000,000 . The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina at a special election held on November 2, 1965.

All construction or improvement in Highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1974, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1974, are presented in the following comments and attached Exhibits A,B,and C and supporting Schedules 1 through 3:

Cash on Deposit-State Treasurer-\$9,386,824.57-Exhibit A:

On June 30, 1974, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds amounted to \$9,386,824.57.

Due from Current Fund - \$306,079.14 - Exhibit A:

This item results from the transfer of expenditures from the Bond Fund to the Current Fund during the month of June, 1974; on the construction program being carried out under the State Highway Bond Act of 1965. This item normally is shown as a liability in the Bond Fund.



Bonds Authorized \$300,000,000 - Exhibit A:  
Bonds Issued \$295,000,000.00 - Exhibit A:  
Notes Issued \$5,000,000 - Exhibit A:  
Bonds Authorized and Unissued \$ -0- -Exhibit A:

Bonds totaling \$295,000,000 had been issued on June 30, 1974. These bonds were issued in four installments. The first installment was issued February 1, 1967, for \$60,000,000.00; the second on August 1, 1967, for \$60,000,000.00; the third on August 1, 1968, for \$60,000,000.00 and the fourth installment was February 1, 1971, for \$115,000,000.00. Of the \$60,000,000 Bond Anticipation Notes issued January 1, 1968, \$5,000,000.00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1974.

Unallotted Reserves - \$5,028,846.89 - Exhibit A:

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300,000,000 which has been increased by \$241,772.90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1974. Of this total amount of \$300,241,772.90 to become available, \$295,212,926.01 had been allotted to specific work orders at June 30, 1974, leaving an unallotted balance of \$5,028,846.89 as shown in Exhibit A.

Unexpended Allotments - \$4,664,056.82 - Exhibit A:

Of the \$295,212,926.01 which have been allotted for specific jobs or work orders at June 30, 1974, expenditures of \$290,548,869.19 had been charged against these allotments leaving a balance of \$4,664,056.82.

#### General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of \$5,028,846.89 and the unexpended allotments totaling \$4,664,056.82 leaves a balance of \$9,692,903.71 at June 30, 1974, to be spent on the Bond Program. It is to be noted that of the expenditures of \$290,548,869.19 work having a total cost of \$245,268,912.93 had been completed at the end of the Fiscal Year of 1973-74 on the systems as follows:

Primary System.....	116,898,035.47
Secondary System.....	73,613,585.85
Urban System.....	54,757,291.61

---

245,268,912.93

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules 1, 2, and 3.

The overdrafts in the amounts appearing in Schedules 1, 2, and 3 are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

DEBT SERVICE FUND    HIGHWAY CONSTRUCTION BONDS OF 1965

All receipts and expenditures for reduction of the bonded indebtedness for Highway Construction Bonds of 1965 as authorized and issued under Chapter 46, Session Laws of 1965, were recorded through this Fund.

The transaction in this Fund during the fiscal year ended June 30, 1972, were as follows:

Cash on Hand July 1, 1973	\$17,830,354.12
Revenue Collections During Fiscal Year 1973 - 74	
Exhibit "B"	\$30,786,684.49
Total Available	<u>\$48,617,038.61</u>
Less Expenditures:	
Retirement of Bonds	\$1,800,000.00
Interest on Bonds	\$7,083,000.00
Total Expenditures Exhibit "C"	\$ 25,083,000.00
Cash on Hand June 30, 1972	<u>\$ 23,534,038.61</u>

A total of \$300,000,000.00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1974, bonds totaling \$295,000,000.00 had been issued of which \$114,000,000.00 has been retired, leaving a balance of \$181,000,000.00 bonds outstanding as shown in Exhibit "C".



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND HIGHWAY SAFETY  
DIVISION OF HIGHWAYS

BALANCE SHEET

JUNE 30, 1974

BOND FUND

A S S E T S

CASH:

On Deposit - State Treasurer

9 386 824 57

OTHER DEBITS:

Due from Current Fund

306 079 14

BONDS:

Bonds Authorized

Less: Bonds Issued  
Notes Issued

300 000 000 00

300 000 000 00

Bonds Authorized Unissued

-0-

TOTAL ASSETS

9 692 903 71

LIABILITIES AND RESERVES

## RESERVES:

## Unallotted Reserves:

Reserve for Expenditures for Bond Fund - Bond Proceeds  
 Reserve for Expenditures for Bond Fund - Cities and Towns Participation  
 Reserve for Expenditures for Bond Fund - Property Owners Participation

300 000 000 00  
 111 548 16  
 130 224 74

## Total Reserves

300 241 772 90

## Less: Allotments

Brought Forward 7-1-73  
 Current Year  
 Completed Through 6-30-73

73 998 400 42  
 1 354 060 12  
 75 352 460 54  
 219 860 465 47

## Total Unallotted Reserves

5 028 846 89

## Unexpended Allotments:

Brought Forward 7-1-73  
 Current Year  
 Completed Through 6-30-73

73 998 400 42  
 1 354 060 12  
 75 352 460 54  
 219 860 465 47

## Less: Expenditures

Brought Forward 7-1-73  
 Current Year  
 Completed Through 6-30-73

67 933 194 44  
 2 755 209 28  
 70 688 403 72  
 219 860 465 47

## Total Unexpended Allotments

4 664 056 82

## TOTAL UNEXPENDED RESERVES

9 692 903 71

## TOTAL LIABILITIES AND RESERVES

9 692 903 71



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "B"

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES

June 30, 1974

BOND FUND

System	Funds Authorized		Participation By Others	Total Funds to be Available	Allocations to		Unallocated Balance	Expenditures	Unexpended Funds
	By Act				Work Orders				
Primary	150,000,000.00			\$150,000,000.00	\$149,722,783.79		\$277,216.21	\$147,958,538.57	\$2,041,461.43
Secondary	75,000,000.00		117,002.42	75,117,002.42	74,711,990.26		405,012.16	74,434,851.74	682,150.68
Urban	75,000,000.00		124,770.48	75,124,770.48	70,778,151.96		4,346,618.52	68,155,478.88	6,969,291.60
TOTAL (Exhibit "A")	\$300,000,000.00		\$241,772.90	\$300,241,772.90	\$295,212,926.01		\$5,028,846.89	\$290,548,869.19	\$9,692,903.71

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

EXHIBIT "C"

DIVISION OF HIGHWAYS

STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS FOR HIGHWAY ROAD BONDS

AS OF JUNE 30, 1974

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965

Less: Notes Issued and Retired

Highway Road Bonds Authorized and Issued

Less: Bonds Retired as of June 30, 1973

Bonds Retired in July, 1973

Bonds Retired in January, 1974

Bonds Outstanding June 30, 1974

300 000 000 00  
5 000 000 00  
295 000 000 00  
  
114 000 000 00  
181 000 000 00

96 000 000 00  
6 000 000 00  
12 000 000 00

FISCAL YEAR	R E Q U I R E M E N T S			B O N D S R E T I R E D		INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
	INTEREST		AS OF JUNE 30, 1973	DURING CURRENT FISCAL YEAR			
	BONDS	ON BONDS					
1967-68	15 000 000 00	(1) 2 881 580 55	17 881 580 55				
1968-69	15 000 000 00	(2) 4 338 250 00	19 338 250 00	15 000 000 00			
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	12 000 000 00			
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	13 000 000 00			
1971-72	23 000 000 00	(3) 8 417 500 00	31 417 500 00	23 000 000 00			
1972-73	18 000 000 00	7 749 000 00	25 749 000 00	18 000 000 00			
1973-74	18 000 000 00	7 083 000 00	25 083 000 00		18 000 000 00	7 083 000 00	
1974-75	18 000 000 00	6 415 500 00	24 415 500 00				18 000 000 00
1975-76	18 000 000 00	5 776 500 00	23 776 500 00				18 000 000 00
1976-77	18 000 000 00	5 156 000 00	23 156 000 00				18 000 000 00
1977-78	23 000 000 00	4 522 500 00	27 522 500 00				23 000 000 00
1978-79	23 000 000 00	3 691 000 00	26 691 000 00				23 000 000 00
1979-80	22 000 000 00	2 861 000 00	24 861 000 00				22 000 000 00
1980-81	17 000 000 00	2 030 500 00	19 030 500 00				17 000 000 00
1981-82	7 000 000 00	1 392 000 00	8 392 000 00				7 000 000 00
1982-83	7 000 000 00	1 142 000 00	8 142 000 00				7 000 000 00
1983-84	7 000 000 00	910 000 00	7 910 000 00				7 000 000 00
1984-85	7 000 000 00	664 000 00	7 664 000 00				7 000 000 00
1985-86	7 000 000 00	417 500 00	7 417 500 00				7 000 000 00
1986-87	5 000 000 00	208 500 00	5 208 500 00				5 000 000 00
1987-88	2 000 000 00	37 500 00	2 037 500 00				2 000 000 00
	295 000 000 00	75 404 580 55	379 404 580 55	96 000 000 00	18 000 000 00	7 083 000 00	181 000 000 00

Accrued Interest has been received from the sale of bonds as follows:

(1) 298 919 45  
(2) 237 500 00  
(3) 109 500 00  
645 919 45



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
BOND FUND

SCHEDULE 1

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE  
FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

PRIMARY SYSTEMS

Description	Funds Authorized		PARTICIPATION		Total Funds for Program	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Balance Funds Authorized
	By Act		BY OTHERS						
Division 1	13,205,200.00				13,205,200.00	13,097,901.10	107,298.90	13,097,901.10	107,298.90
Division 2	11,052,000.00				11,052,000.00	11,049,285.86	2,714.14	10,863,800.31	188,199.69
Division 3	12,188,000.00				12,188,000.00	12,188,000.00		12,103,646.21	84,353.79
Division 4	13,324,000.00				13,324,000.00	13,324,000.00		13,324,291.15	291.15-
Division 5	10,192,200.00				10,192,200.00	10,164,692.48	27,507.52	10,164,692.48	27,507.52
Division 6	14,373,600.00				14,373,600.00	14,373,600.00		14,311,202.96	62,397.04
Division 7	9,721,000.00				9,721,000.00	9,721,000.00		9,724,271.44	3,271.44-
Division 8	11,095,900.00				11,095,900.00	11,090,940.91	4,959.09	10,971,692.14	124,207.86
Division 9	8,377,100.00				8,377,100.00	8,331,101.08	45,998.92	7,687,624.80	689,475.20
Division 10	8,095,700.00				8,095,700.00	8,080,506.81	14,193.19	7,741,713.14	353,986.86
Division 11	10,251,600.00				10,251,600.00	10,217,228.13	34,371.87	10,212,711.68	38,888.32
Division 12	8,506,200.00				8,506,200.00	8,506,200.00		8,212,791.11	293,408.89
Division 13	10,161,200.00				10,161,200.00	10,156,999.10		10,122,075.05	39,124.95
Division 14	9,456,300.00				9,456,300.00	9,420,328.32		9,420,125.00	36,175.00
TOTAL	150,000,000.00				150,000,000.00	149,722,783.79	277,216.21	147,958,538.57	2,041,461.43

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE SCHEDULE 2

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974  
SECONDARY SYSTEM

DESCRIPTION	FUNDS AUTH. BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAM	ALLOCATIONS TO WORK ORDERS	UNALLOCATED BALANCE	EXPENDITURES	BALANCE FUNDS AUTHORIZED
DIVISION 01							
BERTIE	619,100.00		619,100.00	617,219.12	1,880.88	573,319.12	45,780.88
CAMDEN	184,300.00		184,300.00	184,300.00		184,300.00	
CHOWAN	147,800.00		147,800.00	145,835.17	1,964.83	145,835.17	1,964.83
CURRITUCK	200,500.00		200,500.00	196,555.63	3,944.37	190,993.49	9,506.51
DARE	83,600.00		83,600.00	77,753.10	5,846.90		5,846.90
GATES	371,000.00		371,000.00	371,000.00		371,000.00	
HERTFORD	360,100.00		360,100.00	354,948.98	5,151.02	354,948.98	5,151.02
HYDE	188,800.00		188,800.00	186,360.22	2,439.78	186,360.22	2,439.78
MARTIN	535,500.00		535,500.00	531,979.70	3,520.30	531,979.70	3,520.30
NORTHAMPTON	395,100.00		395,100.00	395,100.00		395,100.00	
PASQUOTANK	189,600.00		189,600.00	186,487.02	3,112.98	186,487.02	3,112.98
PERQUIMANS	255,600.00		255,600.00	255,491.76	108.24	255,491.76	108.24
TYRRELL	190,900.00		190,900.00	190,900.00		190,900.00	
WASHINGTON	226,900.00		226,900.00	226,900.00		199,489.96	27,410.04
TOTAL DIVISION 01	\$3,948,800.00		\$3,948,800.00	\$3,920,830.70	\$27,969.30	\$3,843,958.52	104,841.48
DIVISION 02							
BEAUFORT	1,049,400.00		1,049,400.00	1,049,400.00		1,049,400.00	
CARTERET	210,500.00	7,073.25	217,573.25	217,573.25		217,573.25	
GRAVEN	709,200.00		709,200.00	705,052.56	4,147.44	705,052.56	4,147.44
GREENE	271,300.00		271,300.00	271,300.00		271,300.00	
JONES	217,000.00		217,000.00	217,000.00		217,000.00	
LENOIR	692,200.00		692,200.00	692,199.70	.30	692,199.70	.30
PAMLICO	263,200.00		263,200.00	263,199.17	.83	263,199.17	.83
PITT	983,100.00	15,503.49	998,603.49	998,603.49		998,603.49	
TOTAL DIVISION 02	4,395,900.00	22,576.74	4,418,476.74	4,414,328.17	4,148.57	4,414,328.17	4,148.57



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE  
FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

SCHEDULE 2

SECONDARY SYSTEM

DESCRIPTION	FUNDS AUTH. BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAM	ALLOCATIONS TO WORK ORDERS	UNALLOCATED BALANCE	EXPENDITURES	BALANCE FUNDS AUTHORIZED
DIVISION 03							
BRUNSWICK	694,000.00		694,000.00	694,000.00		694,000.00	
DUPLIN	1,250,200.00		1,250,200.00	1,250,200.00		1,250,200.00	
NEW HANOVER	95,300.00		95,300.00	95,300.00		95,300.00	
ONSLOW	523,300.00		523,300.00	523,300.00		523,300.00	
PENDER	549,400.00		549,400.00	549,400.00		549,400.00	
SAMPSON	1,669,800.00		1,669,800.00	1,669,800.00		1,669,800.00	
TOTAL DIVISION 03	4,782,000.00		4,782,000.00	4,782,000.00		4,782,000.00	
DIVISION 04							
EDGEcombe	350,700.00		350,700.00	350,700.00		350,700.00	
HALIFAX	681,000.00		681,000.00	681,000.00		681,000.00	
JOHNSTON	1,403,200.00		1,403,200.00	1,403,200.00		1,403,200.00	
NASH	664,800.00		664,800.00	664,800.00		609,095.57	55,704.43
WAYNE	631,100.00		631,100.00	631,100.00		631,100.00	
WILSON	427,400.00		427,400.00	425,900.00	1,500.00	419,451.87	7,948.13
TOTAL DIVISION 04	\$4,158,200.00		\$4,158,200.00	\$4,156,700.00	\$1,500.00	\$4,094,547.44	\$63,652.56

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

SCHEDULE 2

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974 - SECONDARY SYSTEM

DESCRIPTION	FUNDS AUTH. BY ACT	PARTICIPATION BY OTHERS	FUNDS FOR PROGRAM	ALLOCATIONS TO WORK ORDERS	UNALLOCATED BALANCE	EXPENDITURES	BALANCE FUNDS AUTHORIZED
<b>DIVISION 05</b>							
DURHAM	730,100.00	55,375.64	785,475.64	781,492.56	3,983.08	781,492.56	3,983.08
FRANKLIN	735,300.00		735,300.00	735,300.00		735,300.00	
GRANVILLE	1,159,300.00		1,159,300.00	1,149,099.52	10,200.48	1,144,760.58	14,539.42
PERSON	1,016,200.00	6,784.87	1,022,984.87	1,022,984.87		1,022,984.87	
VANCE	348,100.00		348,100.00	348,100.00		348,100.00	
WAKE	1,343,700.00		1,343,700.00	1,343,700.00		1,343,700.00	
WARREN	765,300.00		765,300.00	765,300.00		765,300.00	
<b>TOTAL DIVISION 05</b>	<b>\$6,098,000.00</b>	<b>\$62,160.51</b>	<b>\$6,160,160.51</b>	<b>\$6,145,976.95</b>	<b>\$14,183.56</b>	<b>\$6,141,638.01</b>	<b>\$18,522.50</b>
<b>DIVISION 06</b>							
BLADEN	836,600.00		836,600.00	830,625.87	5,974.13	830,625.87	5,974.13
COLUMBUS	1,185,200.00		1,185,200.00	1,185,200.00		1,185,200.00	
CUMBERLAND	791,700.00		791,700.00	791,700.00		791,700.00	
HARNETT	947,800.00		947,800.00	945,811.94	1,988.06	945,811.94	1,988.06
ROBESON	1,235,300.00		1,235,300.00	1,235,293.85	6.15	1,235,293.85	6.15
<b>TOTAL DIVISION 06</b>	<b>\$4,996,600.00</b>		<b>\$4,996,600.00</b>	<b>\$4,988,631.66</b>	<b>\$7,968.34</b>	<b>\$4,988,631.66</b>	<b>\$7,968.34</b>
<b>DIVISION 07</b>							
AIAMANCE	1,081,200.00		1,081,200.00	1,049,668.52	31,531.48	1,049,668.52	31,531.48
CASWELL	708,900.00		708,900.00	706,219.76	2,680.24	706,219.76	2,680.24
GUILFORD	1,632,700.00		1,632,700.00	1,612,512.17	20,187.83	1,607,427.32	25,272.68
ORANGE	971,100.00		971,100.00	971,100.00		910,426.32	60,673.68
ROCKINGHAM	1,376,800.00		1,376,800.00	1,376,800.00		1,376,800.00	
<b>TOTAL DIVISION 07</b>	<b>\$5,770,700.00</b>		<b>\$5,770,700.00</b>	<b>\$5,716,300.45</b>	<b>\$54,399.55</b>	<b>\$5,650,541.92</b>	<b>\$120,158.08</b>



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE  
FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974 - SECONDARY SYSTEM

SCHEDULE 2

DESCRIPTION	FUNDS AUTH. BY ACT	PARTICIPATION BY OTHERS	FUNDS FOR PROGRAM	ALLOCATIONS TO WORK ORDERS	UNALLOCATED BALANCE	EXPENDITURES	BALANCE FUNDS AUTHORIZED
DIVISION 08							
CHATHAM	1,248,300.00		1,248,300.00	1,248,300.00		1,248,300.00	
HOKE	212,000.00		212,000.00	212,000.00		207,564.05	4,435.95
LEE	251,200.00		251,200.00	251,200.00		251,200.00	
MONTGOMERY	471,600.00		471,600.00	471,600.00		471,600.00	
MOORE	856,700.00		856,700.00	856,700.00		856,700.00	
RANDOLPH	1,931,700.00		1,931,700.00	1,929,068.22	2,631.78	1,929,068.22	2,631.78
RICHMOND	366,300.00		366,300.00	364,144.38	2,155.62	364,144.38	2,155.62
SCOTLAND	259,300.00		259,300.00	259,300.00		259,300.00	
TOTAL DIVISION 08	\$5,597,100.00		\$5,597,100.00	\$5,592,312.60	\$4,787.40	\$5,587,876.65	\$9,223.35
DIVISION 09							
DAVIDSON	1,196,900.00	11,850.00	1,208,750.00	1,208,750.00		1,207,460.84	1,289.16
DAVIE	566,100.00		566,100.00	565,989.95	110.05	565,989.95	110.05
FORSYTH	910,000.00		910,000.00	910,000.00		910,000.00	
ROWAN	916,600.00	14,182.46	930,782.46	917,349.07	13,433.39	917,349.07	13,433.39
STOKES	1,400,300.00		1,400,300.00	1,397,107.56	3,192.44	1,397,107.56	3,192.44
TOTAL DIVISION 09	\$4,989,900.00	\$26,032.46	\$5,015,932.46	\$4,999,196.58	\$16,735.88	\$4,997,907.42	\$18,025.04
DIVISION 10							
ANSON	619,300.00		619,300.00	618,188.11	1,111.89	618,188.11	1,111.89
CABARRUS	524,800.00		524,800.00	522,476.99	2,323.01	522,476.99	2,323.01
MECKLENBURG	455,100.00		455,100.00	455,100.00		455,100.00	
STANLY	779,400.00		779,400.00	778,102.30	1,297.70	778,102.30	1,297.70
UNION	1,214,900.00		1,214,900.00	1,208,964.46	5,935.54	1,208,964.46	5,935.54
TOTAL DIVISION 10	\$3,593,500.00		\$3,593,500.00	\$3,582,831.86	\$10,668.14	\$3,582,831.86	\$10,668.14

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE  
FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974, SECONDARY SYSTEM TOTAL

SCHEDULE 2

DESCRIPTION	FUNDS AUTH. BY ACT	PARTICIPATION BY OTHERS	FUNDS FOR PROGRAM	ALLOCATIONS TO WORK ORDERS	UNALLOCATED BALANCE	EXPENDITURES	BALANCE FUNDS AUTHORIZED
<b>DIVISION 11</b>							
ALLEGHANY	844,400.00		844,400.00	844,318.18	81.82	844,318.18	81.82
ASHE	1,482,000.00		1,482,000.00	1,482,000.00		1,482,000.00	
AVERY	469,500.00		469,500.00	466,524.68	2,975.32	466,524.68	2,975.32
CALDWELL	836,300.00		836,300.00	836,300.00		836,300.00	
SURRY	1,494,100.00		1,494,100.00	1,487,217.45	6,882.55	1,487,217.45	6,882.55
WATAUGA	917,500.00		917,500.00	896,769.20	20,730.80	896,769.20	20,730.80
WILKES	2,059,600.00		2,059,600.00	2,014,876.95	44,723.05	2,014,876.95	44,723.05
YADKIN	969,700.00		969,700.00	953,158.92	16,541.08	953,158.92	16,541.08
TOTAL DIVISION 11	\$9,073,100.00		\$9,073,100.00	\$8,981,165.38	\$91,934.62	\$8,981,165.38	\$91,934.62
<b>DIVISION 12</b>							
ALEXANDER	617,500.00	232.71	617,732.71	604,755.58	12,977.13	604,755.58	12,977.13
CATAWBA	687,800.00		687,800.00	667,920.23	19,879.77	667,920.23	19,879.77
CLEVELAND	1,092,700.00		1,092,700.00	1,066,613.30	26,086.70	1,066,613.30	26,086.70
GASTON	576,800.00		576,800.00	521,265.40	55,534.60	521,265.40	55,534.60
IREDELL	1,275,100.00		1,275,100.00	1,273,831.38	1,268.62	1,273,831.38	1,268.62
LINCOLN	603,200.00		603,200.00	585,651.00	17,549.00	585,651.00	17,549.00
TOTAL DIVISION 12	\$4,853,100.00	\$232.71	\$4,853,332.71	\$4,720,036.89	\$133,295.82	\$4,720,036.89	\$133,295.82
<b>DIVISION 13</b>							
BUNCOMBE	1,266,900.00		1,266,900.00	1,266,900.00		1,266,900.00	
BURKE	828,800.00		828,800.00	828,800.00		828,800.00	
MADISON	998,700.00		998,700.00	998,700.00		998,700.00	
MCDOWELL	605,200.00		605,200.00	588,022.79	17,177.21	571,689.49	33,510.51
MITCHELL	469,500.00		469,500.00	469,500.00		469,500.00	
RUTHERFORD	1,260,400.00		1,260,400.00	1,253,550.68	6,849.32	1,252,677.52	7,722.48
YANCEY	467,600.00	6,000.00	473,600.00	468,843.47	4,756.53	468,843.47	4,756.53
TOTAL DIVISION 13	\$5,897,100.00	\$6,000.00	\$5,903,100.00	\$5,874,316.94	\$28,783.06	\$5,857,110.48	\$45,989.52



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

Schedule 2

DIVISION OF HIGHWAYS

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974, SECONDARY SYSTEM TOTAL

DESCRIPTION	FUNDS AUTH. BY ACT	PARTICIPATION BY OTHERS	FUNDS FOR PROGRAM	ALLOCATIONS TO WORK ORDERS	UNALLOCATED BALANCE	EXPENDITURES	BALANCE FUNDS AUTHORIZED
DIVISION 14							
TRANSYLVANIA	538,100.00		538,100.00	530,877.43	7,222.57	530,877.43	7,222.57
CHEROKEE	881,000.00		881,000.00	881,000.00		881,000.00	
CLAY	361,100.00		361,100.00	360,076.90	1,023.10	360,076.90	1,023.10
GRAHAM	299,500.00		299,500.00	299,500.00		299,500.00	
HAYWOOD	753,500.00		753,500.00	753,500.00		753,870.07	370.07-
HENDERSON	1,201,100.00		1,201,100.00	1,201,100.00		1,195,559.20	5,540.80
JACKSON	872,400.00		872,400.00	872,400.00		832,485.99	39,914.01
MACON	1,032,700.00		1,032,700.00	1,032,700.00		1,032,700.00	
POLK	631,400.00		631,400.00	631,400.00		631,400.00	
SWAIN	275,200.00		275,200.00	274,807.75	392.25	274,807.75	392.25
TOTAL DIVISION 14	\$6,846,000.00		\$6,846,000.00	\$6,837,362.08	\$8,637.92	\$6,792,277.34	\$53,722.66
TOTAL (EXHIBIT "B")	\$75,000,000.00	\$117,002.42	\$75,117,002.42	\$74,711,990.26	\$405,012.16	\$74,434,851.74	\$682,150.68

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE  
FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 01							
AHOSKIE	179,700.00		179,700.00	179,700.00		179,700.00	
AULANDER	42,500.00		42,500.00	42,500.00		42,500.00	
BEAR GRASS	4,000.00		4,000.00	4,000.00		4,000.00	
COLERAIN	13,300.00		13,300.00	13,300.00		13,300.00	
COLUMBIA	43,100.00		43,100.00	43,100.00		43,100.00	
CONWAY	26,000.00		26,000.00	26,000.00		26,000.00	
CRESWELL	15,800.00		15,800.00	15,800.00		15,800.00	
EDENTON	174,800.00		174,800.00	174,800.00		174,800.00	
ELIZABETH CITY	551,400.00		551,400.00	535,472.17	15,927.83	535,472.17	15,927.83
EVERETTS	8,800.00		8,800.00	8,800.00		8,800.00	
GARYSBURG	7,100.00		7,100.00	7,100.00		7,100.00	
GASTON	47,600.00		47,600.00	47,600.00		47,600.00	
GATESVILLE	18,000.00		18,000.00	18,000.00		18,000.00	
HAMILTON	22,200.00		22,200.00	22,200.00		22,200.00	
HARRELSVILLE	6,700.00		6,700.00	6,700.00		6,700.00	
HASSELL	5,800.00		5,800.00	5,800.00		5,800.00	
HERTFORD	81,100.00		81,100.00	81,100.00		81,100.00	
JACKSON	30,000.00		30,000.00	27,280.04	2,719.96	27,280.04	2,719.96
JAMESVILLE	21,100.00		21,100.00	21,100.00		21,100.00	
KELFORD	14,200.00		14,200.00	14,200.00		14,200.00	
LASKER	4,700.00		4,700.00	4,700.00		4,700.00	
LEWISTON	14,100.00		14,100.00	14,100.00		14,100.00	
MANTEO	23,000.00		23,000.00	10,128.38	12,871.62	10,128.38	12,871.62
MURFREESBORO	103,600.00		103,600.00	103,600.00		103,600.00	
OAK CITY	22,500.00		22,500.00	22,500.00		22,500.00	
PARMELE	12,700.00		12,700.00	10,408.52	2,291.48	10,408.52	2,291.48



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
PLYMOUTH	183,000.00		183,000.00	134,175.59	48,824.41	134,175.59	48,824.41
POWELLVILLE	10,200.00		10,200.00	10,200.00		10,200.00	
RICH SQUARE	44,500.00		44,500.00	44,500.00		44,500.00	
ROBERSONVILLE	66,000.00		66,000.00	66,000.00		66,000.00	
ROPER	30,200.00		30,200.00	24,831.60		24,831.60	5,368.40
ROXBEL	17,700.00		17,700.00	17,700.00		17,700.00	
SEABOARD	24,500.00		24,500.00	24,500.00		24,500.00	
SEVERN	12,200.00		12,200.00	12,200.00		12,200.00	
WILLIAMSTON	271,500.00		271,500.00	271,500.00		271,500.00	
WINDSOR	83,000.00		83,000.00	83,000.00		83,000.00	
WINTON	10,600.00		10,600.00	10,600.00		10,600.00	
WOODLAND	32,700.00		32,700.00	30,335.89	2,364.11	30,335.89	2,364.11
WOODVIEW	25,500.00		25,500.00	22,746.05	2,753.95	22,746.05	2,753.95
ASKEWVILLE	13,500.00		13,500.00	12,137.71	1,362.29	12,137.71	1,362.29
KILL DEVIL HILLS	7,600.00		7,600.00	7,600.00		7,600.00	
NAGS HEAD	10,500.00		10,500.00	10,500.00		10,500.00	
	28,600.00		28,600.00	28,600.00		28,600.00	
TOTAL DIVISION 01	2,365,600.00	- 0 -	2,365,600.00	2,271,115.95	94,484.05	2,271,115.95	94,484.05
DIVISION 02							
ATLANTIC BEACH	3,000.00		3,000.00	2,990.89	9.11	2,990.89	9.11
AURORA	17,600.00		17,600.00	17,600.00		17,600.00	
AYDEN	121,900.00	11,000.00	132,900.00	132,878.10	21.90	132,878.10	21.90
BATH	13,600.00		13,600.00	13,600.00		13,600.00	
BAYBORO	21,400.00		21,400.00	21,400.00		21,400.00	
BEAUFORT	114,600.00		114,600.00	114,600.00		114,600.00	

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BELHAVEN	93,600.00		93,600.00	93,600.00		93,600.00	
BETHEL	61,900.00		61,900.00	61,900.00		55,340.87	6,669.13
BRIDGETON	25,000.00		25,000.00	25,000.00		25,000.00	
COVE CITY	21,600.00		21,600.00	21,600.00		21,600.00	
DOVER	25,500.00		25,500.00	25,500.00		25,500.00	
FALKLAND	5,500.00		5,500.00	5,500.00		5,500.00	
FARMVILLE	156,700.00		156,700.00	156,700.00		156,700.00	
FOUNTAIN	19,500.00		19,500.00	19,500.00		19,500.00	
GREENVILLE	896,500.00		896,500.00	882,987.98	13,512.02	882,987.98	13,512.02
GRIFTON	71,200.00	7,320.00	78,520.00	78,520.00		78,520.00	
GRIMESLAND	14,200.00		14,200.00	14,200.00		14,200.00	
HOOKERTON	14,000.00		14,000.00	14,000.00		14,000.00	
KINSTON	973,300.00		973,300.00	973,201.52	98.48	969,548.89	3,751.11
LA GRANGE	83,600.00		83,600.00	83,600.00		83,600.00	
MAYSVILLE	35,000.00		35,000.00	35,000.00		35,000.00	
MOREHEAD CITY	218,900.00		218,900.00	218,900.00		218,900.00	
NEW BERN	616,300.00		616,300.00	616,300.00		616,300.00	
NEWPORT	33,800.00		33,800.00	33,800.00		33,800.00	
ORIENTAL	20,500.00		20,500.00	20,500.00		20,500.00	
PANTEGO	10,300.00		10,300.00	10,300.00		10,300.00	
PINK HILL	17,900.00		17,900.00	17,868.09	31.91	17,868.09	31.91
POLLOCKSVILLE	16,300.00		16,300.00	16,300.00		16,300.00	
SNOW HILL	40,900.00		40,900.00	40,900.00		40,900.00	
TRENTON	15,800.00		15,800.00	15,800.00		15,800.00	
VANCEBORO	31,600.00	2,500.00	34,100.00	34,100.00		34,100.00	
VANDEMERE	17,700.00		17,700.00	17,700.00		17,700.00	
WALSTONBURG	7,500.00		7,500.00	4,619.64	2,880.36	4,619.64	2,880.36
WASHINGTON	389,800.00	540.00	390,340.00	390,340.00		390,340.00	



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
WASHINGTON PARK	22,500.00		22,500.00	22,500.00		22,500.00	
WINTERVILLE	55,600.00		55,600.00	55,600.00		55,600.00	
EMERALD ISLE	600.00		600.00	600.00		600.00	
CAPE CARTERET	2,900.00		2,900.00	2,900.00		2,900.00	
CHOCOWINITY	22,700.00		22,700.00	22,700.00		22,700.00	
HAVELOCK	95,400.00		95,400.00	95,400.00		95,400.00	
TOTAL DIVISION 02	4,426,200.00	21,360.00	4,447,560.00	4,431,006.22	16,553.78	4,420,794.46	26,765.54
DIVISION 03							
ATKINSON	11,800.00		11,800.00	11,800.00		11,800.00	
AUTRYVILLE	7,500.00		7,500.00	7,500.00		7,500.00	
BEULAVILLE	41,600.00		41,600.00	41,600.00		41,600.00	
BOLIVIA	7,900.00		7,900.00	7,900.00		7,900.00	
BURGAW	68,600.00		68,600.00	68,600.00		68,600.00	
CALYPSO	24,800.00		24,800.00	24,800.00		24,800.00	
CAROLINA BEACH	46,700.00		46,700.00	46,700.00		46,700.00	
CLINTON	292,600.00		292,600.00	292,600.00		292,600.00	
FAISON	26,100.00		26,100.00	26,100.00		26,100.00	
GARLAND	25,200.00		25,200.00	25,200.00		25,200.00	
HOLLY RIDGE	28,700.00		28,700.00	28,700.00		28,700.00	
JACKSONVILLE	529,100.00		529,100.00	529,100.00		82,290.84	446,809.16
KENANSVILLE	28,400.00		28,400.00	28,400.00		28,400.00	
KURE BEACH	11,500.00		11,500.00	11,500.00		11,500.00	
MAGNOLIA	24,700.00		24,700.00	24,700.00		24,700.00	

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
NEWTON GROVE	18,700.00		18,700.00	18,700.00		18,700.00	
RICHLANDS	42,300.00		42,300.00	42,300.00		42,300.00	
ROSEBORO	53,100.00		53,100.00	53,100.00		53,100.00	
ROSE HILL	50,700.00		50,700.00	50,700.00		50,700.00	
SALEMBURG	22,300.00		22,300.00	22,300.00		22,300.00	
SHALLOTTE	18,800.00		18,800.00	18,800.00		18,800.00	
SOUTHPORT	79,800.00		79,800.00	79,800.00		79,800.00	
SWANSBORO	43,300.00		43,300.00	43,300.00		43,300.00	
TEACHEY	7,300.00		7,300.00	7,300.00		7,300.00	
TURKEY	7,800.00		7,800.00	7,800.00		7,800.00	
WALLACE	89,600.00		89,600.00	89,600.00		89,600.00	
WARSAW	87,100.00		87,100.00	87,100.00		87,100.00	
WILMINGTON	1,726,000.00		1,726,000.00	1,726,000.00		1,726,000.00	
WRIGHTSVILLE BEACH	28,400.00		28,400.00	28,400.00		28,400.00	
SURF CITY	10,400.00		10,400.00	10,400.00		10,400.00	
YAUPON BEACH	3,500.00		3,500.00	3,500.00		3,500.00	
LONG BEACH	4,000.00		4,000.00	4,000.00		4,000.00	
OCEAN ISLE	200.00		200.00	200.00		200.00	
TOPSAIL BEACH	3,800.00		3,800.00	3,800.00		3,800.00	
TOTAL DIVISION 03	3,472,300.00	- 0 -	3,472,300.00	3,472,300.00	- 0 -	3,025,490.84	446,809.16
DIVISION 04							
BAILEY	31,200.00		31,200.00	31,200.00		31,200.00	
BATTLEBORO	14,300.00		14,300.00	14,300.00		14,300.00	



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BENSON	92,400.00		92,400.00	92,400.00		92,400.00	
BLACK CREEK	12,200.00		12,200.00	12,200.00		12,200.00	
CASTALIA	10,500.00		10,500.00	10,500.00		10,500.00	
CLAYTON	129,500.00		129,500.00	129,500.00		129,500.00	
CONETOE	5,800.00		5,800.00	5,800.00		5,800.00	
ELM CITY	28,600.00		28,600.00	28,600.00		25,103.38	3,496.62
ENFIELD	116,800.00		116,800.00	116,800.00		116,800.00	
EUREKA	9,600.00		9,600.00	9,600.00		9,600.00	
FOUR OAKS	39,600.00		39,600.00	39,600.00		39,600.00	
FREMONT	63,100.00		63,100.00	62,545.41	554.59	62,545.41	554.59
GOLDSBORO	1,132,300.00		1,132,300.00	1,132,300.00		1,132,300.00	
HALIFAX	14,500.00		14,500.00	14,500.00		14,500.00	
HOBGOOD	24,700.00		24,700.00	24,700.00		24,700.00	
KENLY	45,000.00		45,000.00	45,000.00		45,000.00	
LUCAMA	19,500.00		19,500.00	19,500.00		19,500.00	
MACCELESFIELD	18,600.00		18,600.00	18,600.00		18,600.00	
MICRO	13,700.00		13,700.00	13,700.00		13,700.00	
MIDDLESEX	23,100.00		23,100.00	23,100.00		23,100.00	
MT. OLIVE	183,300.00		183,300.00	183,300.00		183,300.00	
NASHVILLE	55,800.00		55,800.00	55,800.00		49,997.69	5,802.31
PIKEVILLE	20,600.00		20,600.00	20,600.00		20,600.00	
PINE LEVEL	32,700.00		32,700.00	32,700.00		32,700.00	
PINETOPS	53,800.00		53,800.00	53,800.00		53,800.00	
PRINCETON	37,200.00		37,200.00	37,200.00		37,200.00	
PRINCEVILLE	31,300.00		31,300.00	31,300.00		31,300.00	
ROANOKE RAPIDS	522,300.00		522,300.00	522,300.00		522,300.00	
ROCKY MOUNT	1,260,700.00		1,260,700.00	1,155,416.41	105,283.59	1,155,416.41	105,283.59
SARATOGA	16,000.00		16,000.00	16,000.00		15,820.94	179.06

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM							
DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
SCOTLAND NECK	116,600.00		116,600.00	116,600.00		116,600.00	
SELMA	121,600.00		121,600.00	121,600.00		121,600.00	
SHARPSBURG	19,200.00		19,200.00	19,200.00		19,200.00	
SIMS	8,000.00		8,000.00	8,000.00		8,000.00	
SMITHFIELD	239,900.00		239,900.00	239,900.00		239,900.00	
SPEED	5,600.00		5,600.00	5,600.00		5,600.00	
SPRING HOPE	52,400.00		52,400.00	52,400.00		52,400.00	
STANTONSBURG	35,200.00		35,200.00	35,200.00		35,200.00	
TARBORO	329,800.00		329,800.00	329,800.00		329,800.00	
WELDON	84,900.00		84,900.00	84,900.00		84,900.00	
WHITAKERS	39,400.00		39,400.00	39,400.00		39,400.00	
SEVEN SPRINGS	8,100.00		8,100.00	8,100.00		8,100.00	
WILSON	1,127,600.00		1,127,600.00	1,127,600.00		1,127,600.00	
LITTLETON	40,200.00		40,200.00	40,200.00		40,200.00	
TOTAL DIVISION 04	6,287,200.00	- 0 -	6,287,200.00	6,181,361.82	105,838.18	6,171,883.83	115,316.17
DIVISION 05							
APEX	53,600.00		53,600.00	53,600.00		53,600.00	
BUNN	13,000.00		13,000.00	13,000.00		13,000.00	
CARY	131,600.00		131,600.00	130,134.52	1,465.48	130,134.52	1,465.48
CREEDMOOR	33,800.00		33,800.00	33,800.00		33,800.00	
DURHAM	3,070,600.00		3,070,600.00	2,469,884.45	600,715.55	2,412,795.71	657,804.29
FRANKLINTON	59,300.00		59,300.00	51,171.72	8,128.28	50,197.35	9,102.65
FUQUAY VARINA	132,900.00	16,250.00	149,150.00	147,562.33	1,587.67	147,562.33	1,587.67
GARNER	135,300.00		135,300.00	135,300.00		135,300.00	



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
HENDERSON	499,600.00		499,600.00	499,600.00		530,862.20	( 31,262.20)
HOLLY SPRINGS	21,900.00		21,900.00	21,900.00		21,900.00	
KITTRELL	4,700.00		4,700.00	4,700.00		4,700.00	
KNIGHTDALE	24,400.00		24,400.00	24,400.00		24,400.00	
LOUISBURG	112,200.00		112,200.00	112,200.00		160,258.15	( 48,058.15)
MACON	7,300.00		7,300.00		7,300.00		7,300.00
MIDDLEBURG	6,700.00		6,700.00	6,700.00		11,764.60	( 5,064.60)
MORRISVILLE	8,700.00		8,700.00	8,700.00		8,700.00	
NORLINA	36,400.00		36,400.00	36,400.00		36,400.00	
OXFORD	273,600.00		273,600.00	273,553.41	46.59	267,057.65	6,542.35
RALEIGH	3,683,500.00		3,683,500.00	2,307,256.56	1,376,243.44	1,541,864.15	2,141,635.85
ROLESVILLE	14,000.00		14,000.00	13,645.38	354.62	13,645.38	354.62
ROXBORO	201,800.00		201,800.00	201,800.00		201,822.20	( 22.20)
STEM	8,700.00		8,700.00	8,700.00		4,528.42	4,171.58
STOVALL	22,400.00		22,400.00	22,400.00		22,400.00	
WAKE FOREST	104,500.00		104,500.00	104,500.00		75,575.18	28,924.82
WARRENTON	44,100.00		44,100.00	19,459.85	24,640.15	19,459.85	24,640.15
WENDELL	63,500.00		63,500.00	63,500.00		63,500.00	
YOUNGSVILLE	23,400.00		23,400.00	23,219.27	180.73	23,219.27	180.73
ZEBULON	60,200.00		60,200.00	60,200.00		60,200.00	
TOTAL DIVISION 05	8,851,700.00	16,250.00	8,867,950.00	6,847,287.49	2,020,662.51	6,068,646.96	2,799,303.04
DIVISION 06							
ANGIER	49,000.00		49,000.00	49,000.00		49,000.00	
BLADENBORO	30,400.00		30,400.00	30,400.00		30,400.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BOLTON	24,200.00		24,200.00	24,056.74	143.26	24,056.74	143.26
BRUNSWICK	6,600.00	1,000.00	7,600.00	7,600.00		7,600.00	
CHADBOURN	91,100.00		91,100.00	91,100.00		91,100.00	
CLARKTON	26,000.00		26,000.00	26,000.00		26,000.00	
COATS	41,100.00		41,100.00	41,100.00		41,100.00	
DUBLIN	14,400.00		14,400.00	13,788.27	611.73	13,788.27	611.73
DUNN	296,700.00		296,700.00	288,553.27	8,146.73	288,553.27	8,146.73
ELIZABETHTOWN	63,700.00		63,700.00	60,625.10	3,074.90	60,625.10	3,074.90
FAIR BLUFF	40,400.00		40,400.00	40,400.00		40,400.00	
FAIRMONT	89,600.00		89,600.00	89,600.00		89,600.00	
FALCON	9,200.00		9,200.00	9,200.00		9,200.00	
FAYETTEVILLE	1,847,300.00		1,847,300.00	1,822,417.88	24,882.12	1,688,985.31	158,314.69
HOPE MILLS	43,500.00		43,500.00	43,500.00		43,500.00	
LAKE WACCAMAW	30,600.00		30,600.00	30,589.19	10.81	30,589.19	10.81
LILLINGTON	48,700.00		48,700.00	48,700.00		48,700.00	
LINDEN	6,200.00		6,200.00	6,195.17	4.83	6,195.17	4.83
LUMBER BRIDGE	3,900.00		3,900.00	3,900.00		3,900.00	
LUMBERTON	600,200.00	2,222.32	602,422.32	602,422.32		602,422.32	
MCDONALDS	3,100.00		3,100.00	3,100.00		3,100.00	
MAXTON	68,800.00		68,800.00	68,800.00		68,800.00	
PARKTON	35,500.00		35,500.00	35,500.00		35,500.00	
PEMBROKE	53,800.00		53,800.00	53,800.00		53,800.00	
PROCTORVILLE	7,400.00	7,300.00	14,700.00	14,700.00		14,700.00	
RED SPRINGS	108,500.00		108,500.00	108,500.00		108,500.00	
ROWLAND	55,200.00		55,200.00	55,200.00		55,200.00	
SAINT PAULS	88,200.00		88,200.00	88,200.00		88,200.00	
STEDMAN	18,000.00		18,000.00	18,000.00		18,000.00	



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
TABOR CITY	91,700.00		91,700.00	91,629.08	70.92	91,629.08	70.92
WHITEVILLE	183,600.00		183,600.00	183,600.00		183,600.00	
SPRING LAKE	161,200.00		161,200.00	161,200.00		161,200.00	
WHITE LAKE	5,100.00		5,100.00	5,084.33	15.67	5,084.33	15.67
TARHEEL	3,000.00		3,000.00	3,000.00		3,000.00	
TOTAL DIVISION 06	4,245,900.00	10,522.32	4,256,422.32	4,219,461.35	36,960.97	4,086,028.78	170,393.54
DIVISION 07							
BURLINGTON	1,301,900.00		1,301,900.00	1,301,900.00		1,301,900.00	
CARRBORO	78,300.00		78,300.00	78,300.00		825.90	77,474.10
CHAPEL HILL	493,100.00		493,100.00	488,998.87	4,101.13	488,998.87	4,101.13
DRAPER	132,600.00		132,600.00	125,915.53	6,684.47	125,915.53	6,684.47
ELON COLLEGE	50,300.00		50,300.00	48,258.06	2,041.94	48,258.06	2,041.94
GIBSONVILLE	70,000.00		70,000.00	70,000.00		70,000.00	
GRAHAM	302,900.00		302,900.00	302,900.00		302,900.00	
GREENSBORO	4,689,100.00		4,689,100.00	4,220,907.72	468,192.28	4,220,907.72	468,192.28
HIGH POINT	2,433,800.00		2,433,800.00	2,433,800.00		2,370,118.69	63,681.31
HILLSBORO	52,900.00		52,900.00	52,900.00		52,900.00	
JAMESTOWN	48,900.00		48,900.00	48,817.38	82.62	48,817.38	82.62
LEAKSVILLE	252,000.00		252,000.00	219,060.05	32,939.95	219,060.05	32,939.95
MADISON	75,000.00		75,000.00	75,000.00		75,000.00	
MAYODAN	92,800.00		92,800.00	83,338.75	9,461.25	83,338.75	9,461.25
MEBANE	92,700.00		92,700.00	92,700.00	92,700.00	92,700.00	92,700.00
MILTON	9,200.00		9,200.00	9,163.51	36.49	9,163.51	36.49

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
REIDSVILLE	559,500.00		559,500.00	559,500.00	17,819.76	559,500.00	17,819.76
SPRAY	179,000.00		179,000.00	161,180.24	9,978.24	161,180.24	9,978.24
STONEVILLE	37,300.00		37,300.00	27,321.76		27,321.76	
TOTAL DIVISION 07	10,951,300.00	- 0 -	10,951,300.00	10,307,261.87	644,038.13	10,166,106.46	785,193.54
DIVISION 08							
ABERDEEN	60,000.00		60,000.00	60,000.00		60,000.00	
ASHEBORO	370,500.00		370,500.00	193,512.58	176,987.42	187,739.30	182,760.70
BISCOE	41,300.00		41,300.00	41,300.00		41,300.00	
BROADWAY	18,300.00		18,300.00	18,300.00		18,300.00	
CAMERON	11,700.00		11,700.00	11,700.00		11,700.00	
CANDOR	23,300.00		23,300.00	19,878.79	3,421.21	19,878.79	3,421.21
CARTHAGE	46,700.00		46,700.00	46,700.00		46,700.00	
EAST LAURINBURG	27,300.00		27,300.00	27,300.00		27,300.00	
ELLERBE	33,100.00		33,100.00	33,100.00		33,100.00	
FRANKLINVILLE	26,900.00		26,900.00	22,208.23	4,691.77	22,208.23	4,691.77
GIBSON	19,600.00		19,600.00	19,600.00		19,600.00	
GOLDSTON	14,700.00		14,700.00	14,700.00		14,700.00	
HAMLET	174,900.00		174,900.00	174,900.00		174,847.97	52.03
HOFFMAN	13,500.00		13,500.00	13,500.00		13,500.00	
LAURINBURG	323,200.00		323,200.00	323,200.00		230,141.85	93,058.15
LIBERTY	56,400.00		56,400.00	56,400.00		56,400.00	
MOUNT GILEAD	48,200.00		48,200.00	48,200.00		48,200.00	
PINEBLUFF	20,000.00		20,000.00	12,830.11	7,169.89	12,830.11	7,169.89
PITTSBORO	47,600.00		47,600.00	45,669.85	1,930.15	10,805.28	36,794.72



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
RAEFORD	119,900.00		119,900.00	119,900.00		119,900.00	
RAMSEUR	49,300.00		49,300.00	49,300.00		49,300.00	
RANDLEMAN	87,500.00		87,500.00	87,500.00		99,738.90	( 12,238.90)
ROBBINS	50,700.00		50,700.00	50,700.00		50,700.00	
ROCKINGHAM	216,200.00		216,200.00	192,242.36	23,957.64	192,242.36	23,957.64
SANFORD	480,500.00		480,500.00	476,348.04	4,151.96	476,348.04	4,151.96
SEAGROVE	12,700.00		12,700.00	12,700.00		12,700.00	
SILER CITY	174,700.00		174,700.00	174,342.90	357.10	174,342.90	357.10
SOUTHERN PINES	203,800.00		203,800.00	203,800.00		203,800.00	
STALEY	10,200.00		10,200.00	10,200.00		10,200.00	
STAR	29,200.00		29,200.00	29,200.00		29,200.00	
TROY	92,000.00		92,000.00	89,106.89	2,893.11	87,506.89	4,493.11
VASS	30,100.00		30,100.00	27,589.38	2,510.62	27,589.38	2,510.62
WAGRAM	22,000.00		22,000.00	22,000.00		22,000.00	
TOTAL DIVISION 08	2,956,000.00	- 0 -	2,956,000.00	2,727,929.13	228,070.87	2,604,820.00	351,180.00
DIVISION 09							
CHINA GROVE	58,800.00		58,800.00	25,903.39	32,896.61	25,903.39	32,896.61
CLEVELAND	23,300.00		23,300.00	23,300.00		23,300.00	
DENTON	33,400.00		33,400.00	27,346.13	6,053.87	27,346.13	6,053.87
EAST SPENCER	85,100.00		85,100.00	84,434.41	665.59	84,434.41	665.59
FAITH	19,400.00		19,400.00	12,250.14	7,149.86	12,250.14	7,149.86
GRANITE QUARRY	41,500.00		41,500.00	24,174.51	17,325.49	24,174.51	17,325.49
KERNERSVILLE	115,400.00		115,400.00	115,400.00		115,564.25	( 164.25)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
LANDIS	69,100.00		69,100.00	69,100.00		69,100.00	
LEXINGTON	631,100.00		631,100.00	631,100.00		631,100.00	
MOCKSVILLE	93,300.00		93,300.00	93,300.00		24,209.90	69,090.10
ROCKWELL	37,200.00		37,200.00	37,200.00		37,200.00	
SALISBURY	835,200.00		835,200.00	835,200.00		823,916.52	11,283.48
SPENCER	113,900.00		113,900.00	108,664.01	5,235.99	108,664.01	5,235.99
THOMASVILLE	595,700.00		595,700.00	519,812.04	75,887.96	519,812.04	75,887.96
WALNUT COVE	50,500.00		50,500.00	25,695.51	24,804.49	25,695.51	24,804.49
WINSTON SALEM	4,358,200.00		4,358,200.00	4,358,200.00		4,207,562.98	150,637.02
DANBURY	6,900.00		6,900.00	5,984.71	915.29	5,984.71	915.29
TOTAL DIVISION 09	7,168,000.00	- 0 -	7,168,000.00	6,997,064.85	170,935.15	6,766,218.50	401,781.50
DIVISION 10							
ALBEMARLE	480,800.00		480,800.00	480,800.00		480,800.00	
ANSONVILLE	21,900.00		21,900.00	21,287.95	612.05	21,287.95	612.05
CHARLOTTE	7,904,400.00		7,960,965.52	7,960,965.52		7,694,445.68	266,519.84
CONCORD	698,000.00	56,565.52	698,000.00	698,000.00		701,437.37	( 3,437.37)
CORNELIUS	56,600.00		56,600.00	56,001.00	599.00	11,405.10	45,194.90
DAVIDSON	100,900.00		100,900.00	100,900.00		36,574.60	64,325.40
HUNTERSVILLE	39,400.00		39,400.00	39,400.00		39,400.00	
INDIAN TRAIL	14,300.00		14,300.00	13,786.14	513.86	13,786.14	513.86
LILESVILLE	24,900.00		24,900.00		24,900.00		24,900.00
MCFARLAN	6,300.00		6,300.00	6,189.62	110.38	6,189.62	110.38
MARSHVILLE	53,300.00		53,300.00	39,421.67	13,878.33	39,421.67	13,878.33
MATTHEWS	23,900.00		23,900.00	23,900.00		7,625.81	16,274.19



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
MONROE	426,700.00		426,700.00	426,700.00		429,276.91	( 2,576.91)
MORVEN	20,300.00		20,300.00	19,543.28	756.72	19,543.28	756.72
MOUNT PLEASANT	40,800.00		40,800.00	24,363.00	16,437.00	24,363.00	16,437.00
NEW LONDON	8,700.00		8,700.00	8,604.42	95.58	8,604.42	95.58
NORWOOD	72,300.00		72,300.00	59,511.54	12,788.46	59,511.54	12,788.46
OAKBORO	22,800.00		22,800.00	19,884.31	2,915.69	19,884.31	2,915.69
PEACHLAND	22,100.00		22,100.00	32.72	22,067.28	32.72	22,067.28
PINEVILLE	59,400.00		59,400.00	59,400.00		59,400.00	
POLKTON	20,800.00		20,800.00	11,382.15	9,417.85	11,382.15	9,417.85
RICHFIELD	11,500.00		11,500.00	11,109.71	390.29	11,109.71	390.29
WADESBORO	146,800.00		146,800.00	146,800.00		140,962.11	5,837.89
WAXHAW	28,600.00		28,600.00	26,358.30	2,241.70	26,358.30	2,241.70
WINGATE	51,100.00		51,100.00	31,334.40	19,765.60	31,334.40	19,765.60
STANFIELD	18,500.00		18,500.00	17,205.88	1,294.12	17,205.88	1,294.12
TOTAL DIVISION 10	10,375,100.00	56,565.52	10,431,665.52	10,302,881.61	128,783.91	9,911,342.67	520,322.85
DIVISION 11							
ARLINGTON	23,100.00		23,100.00	23,100.00		23,100.00	
BANNER ELK	22,100.00		22,100.00	20,370.39	1,729.61	20,370.39	1,729.61
BLOWING ROCK	27,900.00		27,900.00	27,866.90	33.10	27,866.90	33.10
BOONE	144,500.00		144,500.00	144,500.00		144,500.00	
BOONVILLE	21,100.00		21,100.00	17,482.10	3,617.90	17,482.10	3,617.90
CROSSNORE	10,900.00		10,900.00	10,900.00		10,900.00	
DOBSON	26,800.00		26,800.00	26,800.00		26,800.00	
EAST BEND	17,500.00		17,500.00	9,772.75	7,727.25	9,772.75	7,727.25

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
ELKIN	112,500.00		112,500.00	112,500.00		112,500.00	
ELK PARK	18,000.00		18,000.00	17,164.43	835.57	17,164.43	835.57
GRANITE FALLS	103,700.00		103,700.00	103,700.00		103,700.00	
HUDSON	60,200.00		60,200.00	60,200.00		60,200.00	
JEFFERSON	31,900.00		31,900.00	31,127.43	772.57	31,127.43	772.57
JONESVILLE	74,300.00		74,300.00	74,300.00		74,300.00	
LENOIR	402,200.00		402,200.00	402,200.00		402,200.00	
MOUNT AIRY	276,700.00		276,700.00	268,573.42	8,126.58	268,573.42	8,126.58
NEWLAND	22,100.00		22,100.00	22,002.54	97.46	22,002.54	97.46
NORTH WILKESBORO	164,600.00	5,958.88	170,558.88	164,105.71	6,453.17	164,105.71	6,453.17
PILOT MOUNTAIN	51,400.00		51,400.00	51,400.00		51,400.00	
RONDA	20,000.00		20,000.00	20,000.00		20,000.00	
SPARTA	41,100.00		41,100.00	41,100.00		41,100.00	
WEST JEFFERSON	39,200.00		39,200.00	39,200.00		39,200.00	
WILKESBORO	61,500.00		61,500.00	61,500.00		61,500.00	
YADKINVILLE	64,500.00		64,500.00	64,500.00		64,500.00	
LANSING	10,900.00		10,900.00	10,900.00		10,900.00	
TOTAL DIVISION 11	1,848,700.00	5,958.88	1,854,658.88	1,825,265.67	29,393.21	1,825,265.67	29,393.21

## DIVISION 12

BELMONT	196,400.00		196,400.00	196,029.05	370.95	196,029.05	370.95
BESSEMER CITY	157,500.00		157,500.00	157,500.00		157,500.00	
BOILING SPRINGS	51,400.00		51,400.00	51,400.00		51,400.00	
BROOKFORD	23,400.00		23,400.00	18,071.54	5,328.46	18,071.54	5,328.46



## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

## DIVISION OF HIGHWAYS

## BOND FUND

## STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

## URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
CATAWBA	19,800.00		19,800.00	13,073.31	6,726.69	13,073.31	6,726.69
CHERRYVILLE	141,500.00		141,500.00	141,500.00		141,500.00	
CLAREMONT	28,600.00		28,600.00	28,600.00		28,600.00	
CONOVER	89,500.00		89,500.00	89,500.00		89,500.00	
DALLAS	128,200.00		128,200.00	128,200.00		128,200.00	
GASTONIA	1,461,800.00		1,461,800.00	1,461,800.00		1,461,800.00	
GROVER	21,100.00		21,100.00	17,707.76	3,392.24	17,707.76	3,392.24
HARMONY	12,600.00		12,600.00	7,098.82	5,501.18	7,098.82	5,501.18
HICKORY	758,000.00		758,000.00	615,034.06	142,965.94	609,911.15	148,088.85
KINGS MOUNTAIN	314,000.00		314,000.00	313,967.76	32.24	313,967.76	32.24
LATTIMORE	10,100.00		10,100.00	10,100.00		10,100.00	
LAWDALE	28,400.00		28,400.00	28,400.00		28,400.00	
LINGOLNTON	223,500.00		223,500.00	223,500.00		223,500.00	
LONGVIEW	117,500.00		117,500.00	86,850.60	30,649.40	86,850.60	30,649.40
LOWELL	109,200.00		109,200.00	109,200.00		109,200.00	
MCADENVILLE	29,300.00		29,300.00	29,300.00		9,047.55	20,252.45
MAIDEN	80,000.00		80,000.00	80,000.00		80,000.00	
MOORESVILLE	271,300.00		271,300.00	271,300.00		271,300.00	
MOUNT HOLLY	158,300.00		158,300.00	71,334.62	86,965.38	71,334.62	86,965.38
NEWTON	261,100.00		261,100.00	182,250.51	78,849.49	182,250.51	78,849.49
SHELBY	694,000.00		694,000.00	694,000.00		694,718.98	( 718.98)
STANLEY	77,600.00		77,600.00	77,600.00		77,600.00	
STATESVILLE	778,200.00		778,200.00	778,200.00		761,399.72	16,800.28
TAYLORSVILLE	57,600.00		57,600.00	16,337.15	41,262.85	16,337.15	41,262.85
TROUTMAN	25,400.00		25,400.00		25,400.00		25,400.00
WACO	10,000.00		10,000.00	10,000.00		10,000.00	
LOVE VALLEY	3,000.00		3,000.00	1,547.00	1,453.00	1,547.00	1,453.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
TOTAL DIVISION 12	6,338,300.00	- 0 -	6,338,300.00	5,909,402.18	428,897.82	5,867,945.52	470,354.48
DIVISION 13							
ALEXANDER MILLS	37,100.00		37,100.00		37,100.00		37,100.00
ASHEVILLE	2,360,400.00		2,360,400.00	2,349,939.39	10,460.61	2,334,728.60	25,671.40
BAKERSVILLE	15,400.00		15,400.00	9,421.11	5,978.89	9,421.11	5,978.89
BILTMORE FOREST	39,400.00		39,400.00	39,400.00		53,048.71	( 13,648.71)
BLACK MOUNTAIN	51,500.00		51,500.00	51,500.00		50,170.81	1,329.19
BOSTIC	10,700.00		10,700.00	2,103.45	8,596.55	2,103.45	8,596.55
BURNSVILLE	54,400.00		54,400.00	34,853.20	19,546.80	34,853.20	19,546.80
DREXEL	44,900.00		44,900.00	44,196.62	703.38	44,196.62	703.38
ELLENBORO	19,300.00		19,300.00	19,300.00		19,300.00	
FOREST CITY	257,100.00		257,100.00	239,306.63	17,793.37	159,444.48	97,655.52
GLEN ALPINE	28,800.00		28,800.00	28,800.00		37,961.80	( 9,161.80)
HOT SPRINGS	28,400.00		28,400.00	28,400.00		23,914.89	4,485.11
LAKE LURE	9,100.00		9,100.00	9,100.00		9,100.00	
MARION	131,200.00		131,200.00	131,200.00		131,200.00	
MARSHALL	36,300.00		36,300.00	23,750.08	12,549.92	23,750.08	12,549.92
MARS HILL	61,700.00		61,700.00	61,700.00		62,993.07	( 1,293.07)
MORGANTON	360,200.00		360,200.00	360,138.35	61.65	145,540.65	214,659.35
OLD FORT	30,900.00		30,900.00	30,900.00		30,900.00	
RUTH	20,700.00		20,700.00		20,700.00		20,700.00
RUTHERFORDTON	133,000.00		133,000.00	27,873.83	105,126.17	24,475.89	108,524.11
SPINDALE	160,100.00		160,100.00	145,438.61	14,661.39	145,438.61	14,661.39
SPRUCE PINE	98,200.00		98,200.00	98,200.00		98,200.00	



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE 3

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
VALDESE	115,300.00		115,300.00	115,300.00		115,300.00	
WEAVERVILLE	40,800.00		40,800.00	40,800.00		39,100.79	1,699.21
RHODISS	32,800.00		32,800.00	22,029.65	10,770.35	22,029.65	10,770.35
TOTAL DIVISION 13	4,177,700.00		4,177,700.00	3,913,650.92	264,049.08	3,617,172.41	560,527.59
DIVISION 14							
ANDREWS	55,100.00		55,100.00	55,100.00		55,100.00	
BREVAR	190,500.00	10,000.00	200,500.00	200,500.00		200,500.00	
BRYSON CITY	42,500.00		42,500.00	42,500.00		42,500.00	
CANTON	198,700.00		198,700.00	181,023.88	17,676.12	181,023.88	17,676.12
CLYDE	26,700.00		26,700.00	26,700.00		26,700.00	
COLUMBUS	28,400.00		28,400.00	20,747.56	7,652.44	20,747.56	7,652.44
DILLSBORO	5,500.00		5,500.00	5,388.35	111.65	5,388.35	111.65
FRANKLIN	85,200.00		85,200.00	53,998.39	31,201.61	53,998.39	31,201.61
HAYESVILLE	16,800.00		16,800.00	16,800.00		16,800.00	
HAZELWOOD	75,500.00		75,500.00	75,500.00		75,500.00	
HENDERSONVILLE	231,800.00		231,800.00	175,492.26	56,307.74	172,242.14	59,557.86
HIGHLANDS	23,400.00		23,400.00	23,400.00		23,400.00	
LAUREL PARK	16,500.00		16,500.00	16,500.00			16,500.00
MURPHY	87,600.00		87,600.00	87,600.00		87,600.00	
ROBBINSVILLE	23,000.00		23,000.00	23,000.00		23,234.05	( 234.05)
ROSMAN	16,400.00		16,400.00	16,400.00		16,400.00	
SALUDA	22,400.00		22,400.00	18,110.83	4,289.17	18,110.83	4,289.17

SCHEDULE 3

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCE

FOR THE PERIOD JULY 1, 1965 THROUGH JUNE 30, 1974

URBAN SYSTEM

DESCRIPTION	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS FOR PROGRAMS	WORK ORDER ALLOCATIONS	UNALLOCATED BALANCE	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
SYLVA	61,300.00		61,300.00	61,300.00	58,774.17	61,300.00	58,774.17
TRYON	87,200.00		87,200.00	28,425.83	28,425.83	28,425.83	1,937.96
WAYNESVILLE	241,500.00	4,113.76	245,613.76	243,675.80	1,937.96	243,675.80	
TOTAL DIVISION 14	1,536,000.00	14,113.76	1,550,113.76	1,372,162.90	177,950.86	1,352,646.83	197,466.93
TOTAL (EXHIBIT B)	75,000,000.00	124,770.48	75,124,770.48	70,778,151.96	4,346,618.52	68,155,478.88	6,969,291.60



NORTH CAROLINA  
STATE STREET AID ALLOCATIONS TO MUNICIPALITIES

As of July 1, 1973

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Aberdeen	Moore	8	1,670	16,134.73	11.29	7,781.19	23,915.92
Ahoskie	Hertford	1	5,130	49,563.57	29.48	20,317.93	69,881.50
Albemarle*	Stanly	10	11,070	106,952.97	73.68	50,781.05	157,734.02*
Alexander Mills	Rutherford	13	1,025	9,903.05	5.09	3,508.08	13,411.13
Andrews	Cherokee	14	1,420	13,719.35	11.12	7,664.02	21,383.37
Angier	Harnett	6	1,480	14,299.04	10.65	7,340.09	21,639.13
Ansonville	Anson	10	740	7,149.52	7.83	5,396.52	12,546.04
Apex	Wake	5	2,470	23,863.94	15.16	10,448.44	34,312.38
Archdale	Randolph	8	5,220	50,433.11	5.48	3,776.88	54,209.99
Arlington	Yadkin	11	740	7,149.52	6.07	4,183.51	11,333.03
Asheboro*	Randolph	8	13,980	135,067.97	61.98	42,717.28	177,785.25
Asheville	Buncombe	13	57,680	557,276.16	339.05	233,676.90	790,953.06
Askewville	Bertie	1	280	2,705.22	1.44	992.46	3,697.68
Atkinson	Pender	3	330	3,188.30	3.79	2,612.11	5,800.41
Atlantic Beach	Carteret	2	360	3,478.15	9.13	6,292.49	9,770.64
Aulander	Bertie	1	980	9,468.28	6.17	4,252.43	13,720.71
Aurora	Beaufort	2	660	6,376.60	7.73	5,327.60	11,704.20
Autryville	Sampson	3	230	2,222.15	3.62	2,494.94	4,717.09
Ayden	Pitt	2	3,530	34,105.15	21.83	15,045.47	49,150.62
Bailey	Nash	4	730	7,052.91	5.09	3,508.08	10,560.99
Bakersville	Mitchell	13	410	3,961.22	3.49	2,405.35	6,366.57
Banner Elk	Avery	11	840	8,115.67	5.52	3,804.44	11,920.11
Bath	Beaufort	2	210	2,028.92	1.73	1,192.34	3,221.26
Battleboro	Nash-Edgecombe	4	830	8,019.06	4.02	2,770.63	10,789.69
Bayboro	Pamlico	2	680	6,569.83	3.75	2,584.54	9,154.37

\*Refer to Revisions, Item 2, this table.

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Bear Grass	Martin	1	100	966.15	0.85	585.83	1,551.98
Beaufort	Carteret	2	3,480	33,622.07	13.40	9,235.42	42,857.49
Belhaven	Beaufort	2	2,230	21,545.18	15.70	10,820.61	32,365.79
Belmont	Gaston	12	5,250	50,722.95	20.57	14,177.07	64,900.02
Benson	Johnston	4	2,300	22,221.48	15.49	10,675.87	32,897.35
Bessemer City	Gaston	12	5,150	49,756.80	32.24	22,220.15	71,976.95
Bethel	Pitt	2	1,510	14,588.89	9.79	6,747.37	21,336.26
Beaulaville	Duplin	3	1,200	11,593.82	9.70	6,685.34	18,279.16
Biltmore Forest	Buncombe	13	1,350	13,043.05	16.99	11,709.69	24,752.74
Biscoe	Montgomery	8	1,280	12,366.74	8.63	5,947.89	18,314.63
Black Creek	Wilson	4	470	4,540.91	2.45	1,688.57	6,229.48
Black Mountain	Buncombe	13	3,500	33,815.30	26.80	18,470.85	52,286.15
Bladenboro	Bladen	6	1,950	18,839.95	10.45	7,202.25	26,042.20
Blowing Rock	Caldwell-Watauga	11	810	7,825.83	18.71	12,895.13	20,720.96
Boiling Spring Lakes	Brunswick	3	550	5,313.83	103.21	71,133.44	76,447.27
Boiling Springs	Cleveland	12	2,620	25,313.17	7.85	5,410.31	30,723.48
Bolivia	Brunswick	3	200	1,932.30	1.28	882.19	2,814.49
Bolton	Columbus	6	540	5,217.22	5.75	3,962.96	9,180.18
Boone	Watauga	11	10,250	99,030.52	33.00	22,743.95	121,774.47
Boonville	Yadkin	11	710	6,859.68	6.89	4,748.66	11,608.34
Bostic	Rutherford	13	300	2,898.45	3.04	2,095.20	4,993.65
Brevard	Transylvania	14	5,190	50,143.26	18.96	13,067.44	63,210.70
Bridgeton	Craven	2	510	4,927.37	3.18	2,191.69	7,119.06
Broadway	Lee	8	770	7,439.37	6.51	4,486.76	11,926.13
Brookford	Catawba	12	590	5,700.29	3.30	2,274.40	7,974.69



City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Brunswick	Columbus	6	220	2,125.53	0.75	516.91	2,642.44
Bryson City	Swain	14	1,390	13,429.51	8.83	6,085.73	19,515.24
Bunn	Franklin	5	290	2,801.84	2.22	1,530.05	4,331.89
Burgaw	Pender	3	1,740	16,811.04	12.78	8,808.12	25,619.16
Burlington	Alamance	7	38,470	371,678.47	162.17	111,769.30	483,447.77
Burnsville	Yancey	13	1,430	13,815.97	9.73	6,706.02	20,521.99
Calypso	Duplin	3	450	4,347.68	5.55	3,825.12	8,172.80
Cameron	Moore	8	See last page				
Candor	Montgomery	8	550	5,313.83	5.56	3,832.01	9,145.84
Canton	Haywood	14	5,270	50,916.18	26.26	18,098.67	69,014.85
Cape Carteret	Carteret	2	740	7,149.52	17.97	12,385.12	19,534.64
Carolina Beach	New Hanover	3	1,830	17,680.57	21.63	14,907.63	32,588.20
Carrboro	Orange	7	6,400	61,833.69	14.77	10,179.64	72,013.33
Carthage	Moore	8	1,050	10,144.59	7.31	5,038.13	15,182.72
Cary	Wake	5	8,860	85,601.02	51.34	35,384.08	120,985.10
Castalia	Nash	4	270	2,608.61	1.66	1,144.09	3,752.70
Catawba	Catawba	12	570	5,507.06	3.81	2,625.89	8,132.95
Cerro Gordo	Columbus	6	190	1,835.69	0.71	489.34	2,325.03
Chadbourn	Columbus	6	2,270	21,931.64	15.15	10,441.54	32,373.18
Chapel Hill	Durham-Orange	7	30,310	292,840.51	67.79	46,721.60	339,562.11
Charlotte	Mecklenburg	10	242,950	2,347,264.96	769.32	530,223.60	2,877,488.56
Cherryville	Gaston	12	5,620	54,297.71	33.14	22,840.44	77,138.15
China Grove	Rowan	9	1,830	17,680.57	9.85	6,788.73	24,469.30
Chocowinity	Beaufort	2	560	5,410.45	2.39	1,647.21	7,057.66
Claremont	Catawba	12	800	7,729.21	5.74	3,956.07	11,685.28

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Clarkton	Bladen	6	680	6,569.83	9.92	6,836.97	13,406.80
Clayton	Johnston	4	3,240	31,303.31	19.68	13,563.67	44,866.98
Cleveland	Rowan	9	620	5,990.14	3.92	2,701.71	8,691.85
Clinton	Sampson	3	7,530	72,751.20	39.49	27,216.93	99,968.13
Clyde	Haywood	14	980	9,468.28	5.60	3,859.58	13,327.86
Coats	Harnett	6	1,080	10,434.44	10.00	6,892.11	17,326.55
Colerain	Bertie	1	410	3,961.22	0.34	234.33	4,195.55
Columbia	Tyrrell	1	910	8,791.98	4.07	2,805.09	11,597.07
Columbus	Polk	14	750	7,246.14	6.06	4,176.62	11,422.76
Concord	Cabarrus	10	18,750	181,153.40	79.90	55,067.94	236,221.34
Conetoe	Edgecombe	4	160	1,545.84	2.27	1,564.51	3,110.35
Conover	Catawba	12	3,610	34,878.07	23.23	16,010.37	50,888.44
Conway	Northampton	1	700	6,763.06	3.61	2,488.05	9,251.11
Cornelius	Mecklenburg	10	1,280	12,366.74	9.79	6,747.37	19,114.11
Cove City	Craven	2	480	4,637.53	2.38	1,640.32	6,277.85
Cramerton	Gaston	12	2,900	28,018.39	7.22	4,976.10	32,994.49
Creedmoor	Granville	5	1,600	15,458.42	7.21	4,969.21	20,427.63
Creswell	Washington	1	680	6,569.83	1.72	1,185.44	7,755.27
Crossnore	Avery	11	280	2,705.22	2.20	1,516.26	4,221.48
Dallas	Gaston	12	4,180	40,385.13	19.10	13,163.92	53,549.05
Danbury	Stokes	9	160	1,545.84	2.64	1,819.52	3,365.36
Davidson	Mecklenburg	10	2,930	28,308.24	11.61	8,001.74	36,309.98
Denton	Davidson	9	1,040	10,047.98	10.31	7,105.76	17,153.74
Dillsboro	Jackson	14	230	2,222.15	1.78	1,226.79	3,448.94
Dobson	Surry	11	1,020	9,854.74	6.84	4,714.20	14,568.94



City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Dover	Craven	2	590	5,700.29	2.62	1,805.73	7,506.02
Drexel	Burke	13	1,550	14,492.27	10.17	7,009.27	21,501.54
Dublin	Bladen	6	280	2,705.23	3.09	2,129.66	4,834.89
Dunn	Harnett	6	8,590	82,992.41	49.25	33,943.63	116,936.04
Durham	Durham	5	97,740	944,316.43	309.60	213,379.64	1,157,696.07
East Bend	Yadkin	11	500	4,830.76	5.29	3,645.92	8,476.68
East Laurinburg	Scotland	8	470	4,540.91	2.67	1,840.19	6,381.10
East Spencer	Rowan	9	2,220	21,448.56	11.77	8,112.01	29,560.57
Eden	Rockingham	7	16,220	156,709.77	95.51	65,826.52	222,536.29
Edenton	Chowan	1	4,990	48,210.96	20.29	13,984.09	62,195.05
Elizabeth City	Pasquotank	1	14,410	139,222.43	48.95	33,736.86	172,959.29
Elizabethtown	Bladen	6	1,420	13,719.35	9.79	6,747.37	20,466.72
Elkin	Surry-Wilkes	11	2,970	28,694.70	20.91	14,411.40	43,106.10
Elk Park	Avery	11	540	5,217.22	3.96	2,729.27	7,946.49
Ellenboro	Rutherford	13	470	4,540.91	6.58	4,535.01	9,075.92
Ellerbe	Richmond	8	940	9,081.82	8.24	5,679.10	14,760.92
Elm City	Wilson	4	1,310	12,656.58	5.97	4,114.59	16,771.17
Elon College	Alamance	7	2,450	23,670.71	6.33	4,362.70	28,033.41
Emerald Isle	Carteret	2	150	1,449.22	23.76	16,375.65	17,824.87
Enfield	Halifax	4	3,340	32,269.46	16.49	11,365.08	43,634.54
Erwin	Harnett	6	2,890	27,921.78	15.18	10,462.22	38,384.00
Eureka	Wayne	4	270	2,608.61	1.64	1,130.31	3,738.92
Everetts	Martin	1	200	1,932.30	1.37	944.22	2,876.52
Fair Bluff	Columbus	6	1,080	10,434.44	13.78	9,497.32	19,931.76
Fairmont	Robeson	6	3,070	29,660.85	14.90	10,269.24	39,930.09

City or Town	County	Div.	Estimated Pop. 7-1-72	[3/4c] Population Increment	Certif. Non-Sys. Miles	[1/4c] Mileage Increment	[1c] Total Allocation
Faison	Duplin	3	590	5,700.29	7.91	5,451.66	11,151.95
Faith	Rowan	9	510	4,927.37	5.14	3,542.54	8,469.91
Falcon	Cumberland	6	380	3,671.38	2.34	1,612.75	5,284.13
Fallston	Cleveland	12	390	3,767.99	2.33	1,605.86	5,373.85
Falkland	Pitt	2	130	1,256.00	0.05	34.46	1,290.46
Farmville	Pitt	2	4,530	43,766.66	25.06	17,271.62	61,038.28
Fayetteville	Cumberland	6	54,500	526,552.54	222.70	153,487.23	680,039.77
Forest City	Rutherford	13	7,410	71,591.82	39.40	27,154.90	98,746.72
Fountain	Pitt	2	430	4,154.45	3.42	2,357.10	6,511.55
Four Oaks	Johnston	4	1,090	10,531.05	9.15	6,306.28	16,837.33
Franklin	Macon	14	2,410	23,284.25	18.44	12,709.05	35,993.30
Franklinton	Franklin	5	1,480	14,299.04	8.39	5,782.48	20,081.52
Franklinville	Randolph	8	810	7,825.83	4.33	2,984.28	10,810.11
Fremont	Wayne	4	1,630	15,748.27	11.11	7,657.13	23,405.40
Fuquay-Varina	Wake	5	3,600	34,781.45	19.48	13,425.83	48,207.28
Garland	Sampson	3	700	6,763.06	10.16	7,002.38	13,765.44
Garner	Wake	5	5,250	50,722.95	25.38	17,492.17	68,215.12
Gaston	Northampton	1	1,080	10,434.44	9.83	6,774.94	17,209.38
Gastonia	Gaston	12	49,350	476,795.74	206.42	142,266.88	619,062.62
Gatesville	Gates	1	330	3,188.30	2.16	1,488.70	4,677.00
Gibson	Scotland	8	510	4,927.37	4.55	3,135.91	8,063.28
Gibsonville	Alamance-Guilford	7	2,090	20,192.57	11.85	8,167.15	28,359.72
Glen alpine	Burke	13	810	7,825.83	4.25	2,929.15	10,754.98
Godwin	Cumberland	6	120	1,159.38	1.06	730.56	1,889.94
Goldsboro	Wayne	4	27,090	261,730.43	110.12	75,895.89	337,626.32



City or Town	County	Div.	Estimated Pop. 7-1-72	[3/4c] Population Increment	Certif. Non-Sys. Miles	[1/4c] Mileage Increment	[1c] Total Allocation
Goldston	Chatham	8	360	3,478.15	4.14	2,853.33	6,331.48
Graham	Alamance	7	8,360	80,770.26	36.23	24,970.10	105,740.36
Granite Falls	Caldwell	11	2,360	22,801.17	18.03	12,426.47	35,227.64
Granite Quarry	Rowan	9	1,390	13,429.50	6.67	4,597.04	18,026.54
Greensboro	Guilford	7	149,790	1,447,198.27	603.29	415,793.94	1,862,992.21
Greenville	Pitt	2	30,660	296,222.04	111.32	76,722.94	372,944.98
Grifton	Lenoir-Pitt	2	1,880	18,163.65	7.56	5,210.43	23,374.08
Grimesland	Pitt	2	400	3,864.61	2.26	1,557.62	5,422.23
Grover	Cleveland	12	570	5,507.06	5.41	3,728.63	9,235.69
Halifax	Halifax	4	330	3,188.30	3.19	2,198.58	5,386.88
Hamilton	Martin	1	580	5,603.68	3.89	2,681.03	8,284.71
Hamlet	Richmond	8	4,730	45,698.96	30.62	21,103.63	66,802.59
Harmony	Iredell	12	390	3,767.99	1.84	1,268.15	5,036.14
Harrellsville	Hertford	1	160	1,545.84	0.54	372.17	1,918.01
Hassell	Martin	1	160	1,545.84	1.69	1,164.77	2,710.61
Havelock	Craven	2	6,550	63,282.92	10.67	7,353.88	70,636.80
Hayesville	Clay	14	440	4,251.07	3.13	2,157.23	6,408.30
Hazelwood	Haywood	14	2,120	20,482.41	8.24	5,679.10	26,161.51
Henderson	Vance	5	13,850	133,811.98	60.57	41,745.49	175,557.47
Hendersonville	Henderson	14	6,520	62,993.07	48.41	33,364.69	96,357.76
Hertford	Perquimans	1	2,090	20,192.56	7.93	5,465.44	25,658.00
Hickory	Burke-Catawba	12	21,260	205,403.80	116.10	80,017.37	285,421.17
Highlands	Macon	14	590	5,700.29	14.02	9,662.73	15,363.02
High Point	Davidson-Guil.-Rand.	7	63,580	614,279.10	262.17	180,690.38	794,969.48
Hillsborough	Orange	7	1,490	14,395.66	9.92	6,836.97	21,232.63

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certit. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Hobgood	Halifax	4	520	5,023.99	4.20	2,894.68	7,918.67
Hoffman	Richmond	8	460	4,444.30	13.11	9,035.55	13,479.85
Holden Beach	Brunswick	3	140	1,352.61	6.56	4,521.22	5,873.83
Holly Ridge	Onslow	3	380	3,671.38	4.35	2,998.07	6,669.45
Holly Springs	Wake	5	710	6,859.68	3.95	2,722.38	9,582.06
Hookerton	Greene	2	460	4,444.30	2.59	1,785.05	6,229.35
Hope Mills	Cumberland	6	2,360	22,801.17	19.20	13,232.85	36,034.02
Hot Springs	Madison	13	650	6,279.98	8.00	5,513.68	11,793.66
Hudson	Caldwell	11	3,060	29,564.24	15.98	11,013.59	40,577.83
Huntersville	Mecklenburg	10	1,600	15,458.42	10.44	7,195.36	22,653.78
Indian Trail	Union	10	420	4,057.84	1.36	937.33	4,995.17
Jackson	Northampton	1	760	7,342.75	3.87	2,667.25	10,010.00
Jacksonville	Onslow	3	16,300	157,482.69	56.44	38,899.05	196,381.74
Jameson	Guilford	7	1,310	12,656.58	6.61	4,555.68	17,212.26
Jamesville	Martin	1	540	5,217.22	3.40	2,343.32	7,560.54
Jefferson	Ashe	11	970	9,371.67	10.28	7,085.09	16,456.76
Jonesville	Yadkin	11	1,660	16,038.11	9.83	6,774.94	22,813.05
Kelford	Bertie	1	300	2,898.45	2.71	1,867.76	4,766.21
Kenansville	Duplin	3	780	7,535.98	7.63	5,258.68	12,794.66
Kenly	Johnston	4	1,460	14,105.81	8.36	5,761.80	19,867.61
Kenersville	Forsyth	9	5,210	50,336.49	23.15	15,955.23	66,291.72
Kill Devil Hills	Dare	1	390	3,767.99	33.85	23,329.78	27,097.77
Kings Mountain	Cleveland-Gaston	12	8,590	82,992.41	53.14	36,624.66	119,617.07
Kinston	Lenoir	2	23,020	222,408.07	84.00	57,893.70	280,301.77
Kittrell	Vance	5	460	4,444.30	1.37	944.22	5,388.52



City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Knightdale	Wake	5	870	8,405.52	4.29	2,956.71	11,362.23
Kure Beach	New Hanover	3	430	4,154.45	6.20	4,273.11	8,427.56
La Grange	Lenoir	2	2,740	26,472.55	14.57	10,041.80	36,514.35
Lake Lure	Rutherford	13	490	4,734.14	20.24	13,949.63	18,683.77
Lake Waccamaw	Columbus	6	1,000	9,661.51	7.32	5,045.02	14,706.53
Landis	Rowan	9	2,400	23,187.64	15.44	10,641.41	33,829.05
Lansing	Ashe	11	280	2,705.22	1.34	923.54	3,628.76
Lasker	Northampton	1	110	1,062.77	0.97	668.54	1,731.31
Lattimore	Cleveland	12	260	2,511.99	2.15	1,481.80	3,993.79
Laurel Park	Henderson	14	620	5,990.14	33.14	22,840.44	28,830.58
Laurinburg	Scotland	8	9,150	88,402.86	37.95	26,155.55	114,558.41
Lawndale	Cleveland	12	520	5,023.99	4.91	3,384.03	8,408.02
Lenoir	Caldwell	11	15,520	149,946.71	72.53	49,988.46	199,935.17
Lewiston	Bertie	1	340	3,284.92	1.67	1,150.98	4,435.90
Lexington	Davidson	9	17,390	168,013.74	89.99	62,022.07	230,035.81
Liberty	Randolph	8	2,310	22,318.10	19.67	13,556.78	35,874.88
Lilesville	Anson	10	650	6,279.98	4.17	2,874.01	9,153.99
Lillington	Harnett	6	1,170	11,303.97	13.39	9,228.53	20,532.50
Lincolnton	Lincoln	12	5,400	52,172.18	30.80	21,227.69	73,399.87
Linden	Cumberland	6	220	2,125.53	1.19	820.16	2,945.69
Littleton	Halifax-Warren	5	940	9,081.82	5.71	3,935.39	13,017.21
Long Beach*	Brunswick	3	540	5,217.22	80.14	55,233.35	60,450.57*
Long View	Burke-Catawba	12	3,370	32,559.30	19.76	13,618.80	46,178.10
Louisburg	Franklin	5	3,100	29,950.70	12.15	8,373.91	38,324.61
Love Valley	Iredell	12	50	483.08	1.20	827.05	1,310.13

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City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Lowell	Gaston	12	3,390	32,752.53	14.09	9,710.98	42,463.51
Lucama	Wilson	4	630	6,086.75	3.25	2,239.93	8,326.68
Lumber Bridge	Robeson	6	130	1,256.00	1.55	1,068.28	2,324.28
Lumberton	Robeson	6	17,980	173,714.03	86.17	59,389.29	233,103.32
Macclesfield	Edgecombe	4	560	5,410.45	2.85	1,964.25	7,374.70
Macon	Warren	5	200	1,932.30	1.22	840.84	2,773.14
Madison	Rockingham	7	2,090	20,192.57	19.03	13,115.68	33,308.25
Magnolia	Duplin	3	620	5,990.14	7.83	5,396.52	11,386.66
Maiden	Catawba	12	2,490	24,057.17	14.86	10,241.67	34,298.84
Manteo	Dare	1	570	5,507.06	2.95	2,033.17	7,540.23
Marion*	McDowell	13	3,330	32,172.84	14.26	9,828.14	42,000.98*
Marshall	Madison	13	1,000	9,661.52	8.24	5,679.10	15,340.62
Mars Hill	Madison	13	1,650	15,941.50	5.01	3,452.95	19,394.45
Marshville	Union	10	1,440	13,912.58	6.91	4,762.45	18,675.03
Matthews	Mecklenburg	10	800	7,729.21	3.76	2,591.43	10,320.64
Maxton	Robeson	6	1,980	19,129.80	13.16	9,070.01	28,199.81
Mayodan	Rockingham	7	3,010	29,081.16	13.56	9,345.70	38,426.86
Maysville	Jones	2	920	8,888.59	8.62	5,941.00	14,829.59
McAdenville	Gaston	12	990	9,564.90	4.90	3,377.13	12,942.03
McDonald	Robeson	6	80	772.92	0.77	530.69	1,303.61
McFarlan	Anson	10	140	1,352.61	0.95	654.75	2,007.36
Mebane	Alamance-Orange	7	2,810	27,148.86	14.54	10,021.12	37,169.98
Micro	Johnston	4	300	2,898.46	3.13	2,157.23	5,055.69
Middleburg	Vance	5	140	1,352.61	1.89	1,302.61	2,655.22
Middlesex	Nash	4	790	7,632.60	5.65	3,894.04	11,526.64

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City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Milton	Caswell	7	240	2,318.76	1.97	1,357.75	3,676.51
Minnesott Beach	Pamlico	2	90	869.54	2.96	2,040.06	2,909.60
Mint Hill	Mecklenburg	10	2,260	21,835.02	8.18	5,637.74	27,472.76
Mocksville	Davie	9	2,560	24,733.48	18.10	12,474.71	37,208.19
Monroe	Union	10	11,470	110,817.57	89.45	61,649.90	172,467.47
Montreat	Buncombe	13	580	5,603.68	7.14	4,920.97	10,524.65
Mooreville	Iredell	12	9,400	90,818.24	39.60	27,292.75	118,110.99
Morehead City	Carteret	2	5,200	50,239.87	21.13	14,563.02	64,802.89
Morganton*	Burke	13	14,500	140,091.96	63.31	43,633.93	183,725.89
Morrisville	Wake	5	210	2,028.92	1.81	1,247.47	3,276.39
Morven	Anson	10	580	5,603.68	4.65	3,204.83	8,808.51
Mount Airy	Surry	11	7,540	72,847.82	36.89	25,424.98	98,272.80
Mount Gilead	Montgomery	8	1,290	12,463.35	9.39	6,471.69	18,935.04
Mount Holly	Gaston	12	5,290	51,109.41	23.94	16,499.71	67,609.12
Mount Olive	Duplin-Wayne	4	5,070	48,983.88	25.70	17,712.72	66,696.60
Mount Pleasant	Cabarrus	10	1,210	11,690.43	7.18	4,948.53	16,638.96
Murfreesboro	Hertford	1	3,670	35,457.76	13.76	9,483.54	44,941.30
Murphy	Cherokee	14	2,110	20,385.79	12.75	8,787.44	29,173.23
Nags Head	Dare	1	440	4,251.07	10.98	7,567.53	11,818.60
Nashville	Nash	4	1,780	17,197.50	12.34	8,504.86	25,702.36
New Bern	Craven	2	14,690	141,927.65	60.14	41,449.13	183,376.78
Newland	Avery	11	540	5,217.22	4.56	3,142.80	8,360.02
New London	Stanly	10	310	2,995.07	3.36	2,315.75	5,310.82
Newport	Carteret	2	1,980	19,129.80	9.37	6,457.90	25,587.70
Newton	Catawba	12	8,080	78,065.04	52.06	35,880.31	113,945.35

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City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Newton Grove	Sampson	3	600	5,796.91	3.26	2,246.83	8,043.74
Norlina	Warren	5	1,100	10,627.67	8.89	6,127.08	16,754.75
North Wilkesboro	Wilkes	11	3,330	32,172.84	27.79	19,153.17	51,326.01
Norwood	Stanly	10	1,930	18,646.72	10.75	7,409.02	26,055.74
Oakboro	Stanly	10	580	5,603.68	6.42	4,424.73	10,028.41
Oak City	Martin	1	560	5,410.45	3.74	2,577.65	7,988.10
Ocean Isle Beach	Brunswick	3	110	1,062.77	10.32	7,112.65	8,175.42
Old Fort	McDowell	13	650	6,279.98	4.40	3,032.53	9,312.51
Oriental	Pamlico	2	440	4,251.07	9.29	6,402.77	10,653.84
Oxford	Granville	5	7,260	70,142.60	32.29	22,254.61	92,397.21
Pantego	Beaufort	2	210	2,028.92	1.01	696.10	2,725.02
Parkton	Robeson	6	530	5,120.60	4.82	3,322.00	8,442.60
Parmele	Martin	1	380	3,671.37	2.52	1,736.81	5,408.18
Peachland	Anson	10	560	5,410.45	4.92	3,390.92	8,801.37
Pembroke	Robeson	6	2,250	21,738.41	10.73	7,395.23	29,133.64
Pikeville	Wayne	4	610	5,893.52	4.25	2,929.15	8,822.67
Pilot Mountain	Surry	11	1,340	12,946.43	8.83	6,085.73	19,032.16
Pinebluff	Moore	8	610	5,893.52	9.55	6,581.96	12,475.48
Pine Level	Johnston	4	1,020	9,854.74	5.36	3,694.17	13,548.91
Pinetops	Edgecombe	4	1,410	13,622.74	11.03	7,601.99	21,224.73
Pineville	Mecklenburg	10	1,980	19,129.80	6.40	4,410.95	23,540.75
Pink Hill	Lenoir	2	550	5,313.83	5.47	3,769.98	9,083.81
Pittsboro	Chatham	8	1,480	14,299.04	9.96	6,864.54	21,163.58
Plymouth	Washington	1	4,870	47,051.58	20.54	14,156.39	61,207.97
Polkton	Anson	10	970	9,371.67	9.07	6,251.14	15,622.81



City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Pollocksville	Jones	2	460	4,444.30	3.14	2,164.12	6,608.42
Powellsville	Bertie	1	260	2,511.99	1.26	868.41	3,380.40
Princeton	Johnston	4	1,070	10,337.82	5.22	3,597.68	13,935.50
Princeville*	Edgecombe	4	640	6,183.37	5.29	3,645.92	9,829.29*
Proctorville	Robeson	6	160	1,545.84	1.52	1,047.60	2,593.44
Raeford	Hoke	8	3,330	32,172.84	19.30	13,301.77	45,474.61
Raleigh	Wake	5	132,250	1,277,735.30	439.28	302,756.49	1,580,491.79
Ramseur	Randolph	8	1,330	12,849.81	8.74	6,023.70	18,873.51
Randleman	Randolph	8	2,310	22,318.10	15.28	10,531.14	32,849.24
Ranlo	Gaston	12	2,130	20,579.03	9.62	6,630.21	27,209.24
Red Springs	Robeson	6	3,670	35,457.76	16.74	11,537.39	46,995.15
Reidsville	Rockingham	7	13,680	132,169.52	59.51	41,014.93	173,184.45
Rhodhiss	Burke-Caldwell	11	780	7,535.98	5.42	3,735.52	11,271.50
Richfield	Stanly	10	310	2,995.07	3.26	2,246.83	5,241.90
Richlands	Onslow	3	890	8,598.75	6.08	4,190.40	12,789.15
Rich Square	Northampton	1	1,280	12,366.74	8.41	5,796.26	18,163.00
Roanoke Rapids*	Halifax	4	13,680	132,169.52	90.11	62,104.78	194,274.30*
Robbins	Moore	8	1,060	10,241.21	8.79	6,058.16	16,299.37
Robbinsville	Graham	14	780	7,535.98	3.34	2,301.96	9,837.94
Robertsonville	Martin	1	1,970	19,033.18	15.65	10,786.15	29,819.33
Rockingham	Richmond	8	6,010	58,065.70	28.69	19,773.46	77,839.16
Rockwell	Rowan	9	1,000	9,661.51	7.77	5,355.17	15,016.68
Rocky Mount	Edgecombe-Nash	4	35,710	345,012.69	155.58	107,227.41	452,240.10
Rolesville	Wake	5	570	5,507.06	1.71	1,178.55	6,685.61
Ronda	Wilkes	11	470	4,540.91	5.35	3,687.28	8,228.19

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City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Roper	Washington	1	670	6,473.22	5.04	3,473.62	9,946.84
Roseboro	Sampson	3	1,290	12,463.35	9.40	6,478.58	18,941.93
Rose Hill	Duplin	3	1,510	14,588.89	12.82	8,835.68	23,424.57
Rosman	Transylvania	14	400	3,864.60	1.28	882.19	4,746.79
Rowland	Robeson	6	1,400	13,526.12	13.94	9,607.60	23,133.72
Roxboro*	Person	5	5,510	53,234.95	26.70	18,401.93	71,636.88
Roxobel	Bertie	1	350	3,381.53	2.32	1,598.97	4,980.50
Ruth	Rutherford	13	350	3,381.53	2.53	1,743.70	5,125.23
Rutherfordton	Rutherford	13	3,260	31,496.54	24.85	17,126.89	48,623.43
Saint Pauls	Robeson	6	2,040	19,709.49	11.40	7,857.00	27,566.49
Salemburg	Sampson	3	740	7,149.52	5.28	3,639.03	10,788.55
Salisbury	Rowan	9	22,520	217,577.31	96.30	66,370.99	283,948.30
Saluda	Polk	14	550	5,313.83	8.58	5,913.43	11,227.26
Sanford	Lee	8	11,820	114,199.10	59.92	41,297.51	155,496.61
Saratoga	Wilson	4	390	3,767.99	1.95	1,343.96	5,111.95
Scotland Neck	Halifax	4	2,890	27,921.78	15.44	10,641.41	38,563.19
Seaboard	Northampton	1	610	5,893.52	4.30	2,963.61	8,857.13
Seagrove	Randolph	8	350	3,381.53	3.20	2,205.47	5,587.00
Selma	Johnston	4	4,530	43,766.66	21.93	15,114.39	58,881.05
Seven Springs	Wayne	4	190	1,835.69	1.38	951.11	2,786.80
Severn	Northampton	1	360	3,478.15	2.25	1,550.72	5,028.87
Shallotte	Brunswick	3	680	6,569.83	5.85	4,031.88	10,601.71
Sharpsburg	Edgecombe-Nash-Wilson	4	890	8,598.75	5.68	3,914.72	12,513.47
Shelby	Cleveland	12	16,200	156,516.54	73.67	50,774.15	207,290.69
Siler City	Chatham	8	4,700	45,409.12	28.67	19,759.67	65,168.79

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City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Sims	Wilson	4	210	2,028.92	1.07	737.46	2,766.38
Smithfield	Johnston	4	6,920	66,857.68	43.31	29,849.72	96,707.40
Snow Hill	Greene	2	1,410	13,622.73	6.67	4,597.04	18,219.77
Southern Pines	Moore	8	6,320	61,060.77	42.97	29,615.39	90,676.16
Southport	Brunswick	3	2,480	23,960.56	16.67	11,489.14	35,449.70
Sparta	Allegany	11	1,400	13,526.12	13.21	9,104.47	22,630.59
Speed	Edgecombe	4	140	1,352.61	1.01	696.10	2,048.71
Spencer	Rowan	9	3,080	29,757.46	20.58	14,183.96	43,941.42
Spencer Mountain	Gaston	12	300	2,898.45	0.37	255.01	3,153.46
Spindale*	Rutherford	13	3,890	37,583.29	29.65	20,435.10	58,018.39*
Spring Hope	Nash	4	1,380	13,332.89	8.07	5,561.93	18,894.82
Spring Lake*	Cumberland	6	3,750	36,230.68	12.69	8,746.09	44,976.77*
Spruce Pine	Mitchell	13	2,330	22,511.33	17.88	12,323.09	34,834.42
Staley	Randolph	8	230	2,222.15	3.33	2,295.07	4,517.22
Stanfield	Stanly	10	460	4,444.30	3.29	2,267.50	6,711.80
Stanley	Gaston	12	2,380	22,994.40	11.74	8,091.33	31,085.73
Stantonsburg	Wilson	4	870	8,405.52	3.90	2,687.92	11,093.44
Star	Montgomery	8	920	8,888.59	7.89	5,437.87	14,326.46
Statesville	Iredell	12	20,380	196,901.67	97.11	66,929.25	263,830.92
Stedman	Cumberland	6	500	4,830.76	4.51	3,108.34	7,939.10
Stem	Granville	5	250	2,415.38	1.86	1,281.93	3,697.31
Stoneville	Rockingham	7	1,060	10,241.20	7.78	5,362.06	15,603.26
Stovall	Granville	5	380	3,671.38	2.76	1,902.22	5,573.70
Sunset Beach	Brunswick	3	120	1,159.38	8.80	6,065.06	7,224.44
Surf City	Pender	3	170	1,642.46	5.43	3,742.42	5,384.88

\*See last page.

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	Total Allocation
Swansboro	Onslow	3	1,200	11,593.82	5.23	3,604.57	15,198.39
Sylva	Jackson	14	1,560	15,071.96	9.87	6,802.51	21,874.47
Tabor City	Columbus	6	2,500	24,153.79	16.85	11,613.20	35,766.99
Tarboro	Edgecombe	4	9,870	95,359.15	43.46	29,953.10	125,312.25
Tar Heel	Bladen	6	90	869.54	2.27	1,564.51	2,434.05
Taylorsville	Alexander	12	1,210	11,690.43	8.90	6,133.98	17,824.41
Teachey	Duplin	3	230	2,222.15	1.82	1,254.36	3,476.51
Thomasville	Davidson	9	15,250	147,338.10	67.16	46,287.39	193,625.49
Topsail Beach	Pender	3	110	1,062.77	4.03	2,777.52	3,840.29
Trenton	Jones	2	580	5,603.68	2.15	1,481.80	7,085.48
Troutman	Iredell	12	840	8,115.67	6.86	4,727.99	12,843.66
Troy	Montgomery	8	2,430	23,447.48	16.87	11,626.99	35,104.47
Tryon	Polk	14	1,940	18,743.34	17.94	12,364.44	31,107.78
Turkey	Sampson	3	400	3,864.60	1.87	1,288.82	5,153.42
Valdese	Burke	13	3,240	31,303.31	26.11	17,995.29	49,298.60
Vanceboro	Craven	2	760	7,342.75	7.65	5,272.46	12,615.21
Vandemere	Pamlico	2	370	3,574.76	4.09	2,818.87	6,393.63
Vass	Moore	8	950	9,178.44	8.73	6,016.81	15,195.25
Waco	Cleveland	12	250	2,415.38	3.31	2,281.29	4,696.67
Wade	Cumberland	6	330	3,188.30	1.70	1,171.66	4,359.96
Wadesboro	Anson	10	4,100	39,612.21	22.86	15,755.36	55,367.57
Wagram	Scotland	8	740	7,149.52	3.81	2,625.89	9,775.41
Wake Forest	Wake	5	3,220	31,110.08	11.21	7,726.05	38,836.13
Wallace	Duplin	3	3,120	30,143.92	27.06	18,650.04	48,793.96
Walnut Cove	Stokes	9	1,250	12,076.89	10.14	6,988.60	19,065.49



City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	Total Allocation
Walstonburg	Greene	2	180	1,739.07	1.70	1,171.66	2,910.73
Warrenton	Warren	5	1,140	11,014.13	5.28	3,639.03	14,653.16
Warsaw	Duplin	3	2,770	26,762.39	16.92	11,661.45	38,423.84
Washington	Beaufort	2	8,770	84,731.48	39.79	27,423.70	112,155.18
Washington Park	Beaufort	2	510	4,927.37	4.54	3,129.02	8,056.39
Waxhaw	Union	10	1,310	12,656.58	8.74	6,023.70	18,680.28
Waynesville	Haywood	14	6,680	64,538.92	37.15	25,604.18	90,143.10
Weaверville	Buncombe	13	1,320	12,753.20	7.66	5,279.35	18,032.55
Weldon	Halifax	4	2,370	22,897.79	11.28	7,774.30	30,672.09
Wendell	Wake	5	1,980	19,129.80	10.33	7,119.55	26,249.35
West Jefferson	Ashe	11	870	8,405.52	10.70	7,374.55	15,780.07
Whispering Pines	Moore	8	380	3,671.38	16.56	11,413.33	15,084.71
Whitakers	Edgecombe-Nash	4	940	9,081.82	5.38	3,707.95	12,789.77
White Lake	Bladen	6	280	2,705.22	2.90	1,998.71	4,703.93
Whiteville	Columbus	6	5,350	51,689.10	32.10	22,123.66	73,812.76
Wilkesboro	Wilkes	11	2,130	20,579.03	18.92	13,039.87	33,618.90
Williamston	Martin	1	6,550	63,282.92	29.13	20,076.71	83,359.63
Wilmington	New Hanover	3	48,150	465,201.93	164.77	113,561.25	578,763.18
Wilson	Wilson	4	29,550	285,497.75	111.72	76,998.62	362,496.37
Windsor	Bertie	1	2,450	23,670.71	13.20	9,097.58	32,768.29
Winfall	Perquimans	1	750	7,246.14	2.51	1,729.92	8,976.06
Wingate	Union	10	2,850	27,535.32	9.81	6,761.16	34,296.48
Winston-Salem	Forsyth	9	138,230	1,335,511.16	499.79	344,460.63	1,679,971.79
Winterville	Pitt	2	1,440	13,912.58	8.11	5,589.50	19,502.08
Winton	Hertford	1	920	8,888.59	5.38	3,707.95	12,596.54

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4c) Population Increment	Certif. Non-Sys. Miles	(1/4c) Mileage Increment	(1c) Total Allocation
Woodfin	Buncombe	13	3,800	36,713.35	14.93	10,289.92	47,003.67
Woodland	Northampton	1	770	7,439.37	5.37	3,701.06	11,140.43
Woodville	Bertie	1	250	2,415.38	0.71	489.34	2,904.72
Wrightsville Beach	New Hanover	3	1,790	17,294.11	11.12	7,664.02	24,958.13
Yadkinville	Yadkin	11	2,370	22,897.79	12.14	8,367.02	31,264.81
Yaupon Beach	Brunswick	3	370	3,574.76	9.39	6,471.69	10,046.45
Youngsville	Franklin	5	560	5,410.45	4.04	2,784.41	8,194.86
Zebulon	Wake	5	1,890	18,260.26	10.88	7,498.61	25,758.87
TOTALS			2,266,585	\$21,898,644.00	10,591.17	\$7,299,548.00	\$29,198,192.00

#### Revisions

1. Qualified after allocations had been computed for other municipalities.

Cameron	Moore	8	200	1,932.30	2.29	1,578.29	3,510.59
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2. Revisions in estimated 7-1-72 population after computations had been made.

Albemarle	Stanly	10	230	2,222.15			2,222.15
Asheboro	Randolph	8	2,694	26,028.12			26,028.12
Long Beach	Brunswick	3	1,210	11,690.43			11,690.43
Marion	McDowell	13	290	2,801.84			2,801.84
Morganton	Burke	13	1,050	10,144.59			10,144.59
Princeville	Edgecombe	4	1,280	12,366.74			12,366.74
Roanoke Rapids	Halifax	4	320	3,091.68			3,091.68
Roxboro	Person	5	1,265	12,221.82			12,221.82
Spindale	Rutherford	13	950	9,178.44			9,178.44
Spring Lake	Cumberland	6	470	4,540.91			4,540.91

REVISED TOTALS			2,276,544	\$21,994,863.02	10,593.46	\$7,301,126.29	\$29,295,989.31
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\*Total adjusted allocations due to revisions in the estimated 7-1-72 population.

City or Town	County	Div.	Estimated Pop. 7-1-72	(3/4¢) Population Increment	Certif. Non-Sys. Miles	(1/4¢) Mileage Increment	(1¢) Total Allocation
Albemarle	Stanly	10	11,300	109,175.12	73.68	50,781.05	159,956.17
Asheboro	Randolph	8	16,674	161,096.09	61.98	42,717.28	203,813.37
Long Beach	Brunswick	3	1,750	16,907.65	80.14	55,233.35	72,141.00
Marion	McDowell	13	3,620	34,974.68	14.26	9,828.14	44,802.82
Morganton	Burke	13	15,550	150,236.55	63.31	43,633.93	193,870.48
Princeville	Edgecombe	4	1,920	18,550.11	5.29	3,645.92	22,196.03
Roanoke Rapids	Halifax	4	14,000	135,261.20	90.11	62,104.78	197,365.98
Roxboro	Person	5	6,775	65,456.77	26.70	18,401.93	83,858.70
Spindale	Rutherford	13	4,840	46,761.73	29.65	20,435.10	67,196.83
Spring Lake	Cumberland	6	4,220	40,771.59	12.69	8,746.09	49,517.68

# **APPENDIX C**

## **Highway Maintenance Program**

**1974-1975**





## HIGHWAY MAINTENANCE PROGRAM

1974-1975

One of the prime missions of the Division of Highways is the maintenance of all public roads and streets comprising a part of the North Carolina State Highway System. Thus, the Division of Highways, through its maintenance program, seeks to protect the capital investment of approximately 75,000 miles of system roads and streets and 16,000 bridges, by keeping them in sufficient repair to allow reasonably safe and long term use.

The portion of the State Highway System designated as the Primary System consists of all Interstate, US and NC routes outside of the corporate limits of municipalities; the Secondary System consists of all roads, except those on the Primary System, outside the corporate limits of municipalities; and the Urban System consists of streets and highways within municipal corporate limits.

Major road maintenance activities include patching of existing pavement, maintenance of drainage structures, maintenance of traffic control devices, erosion and sedimentation control, operation and maintenance of rest areas and welcome centers, mowing, machining and stabilization of unpaved roads, snow removal, resurfacing, operation of drawbridges and maintenance of truck weigh stations.

Major bridge maintenance activities include painting of structural steel, repairing of bridge floors, maintenance of electrical and mechanical equipment on movable spans, maintenance of fender systems, replacement of old bridges with either new bridges or pipelines and inspection and structural analysis of all bridges.

On June 13, 1974, the Board of Transportation allocated the funds appropriated by the General Assembly for the maintenance of the various systems for the fiscal year 1974-75. At a later meeting on September 6, 1974, the Board of Transportation, having recognized the additional need for an extensive resurfacing program, allocated additional funds for maintenance. These additional funds were derived from the transfer of appropriations from "State Funds to Match Federal Aid-Construction", and from funds appropriated for merit salary increases, legislative salary increases and longevity pay applicable to some personnel.

A summary of the allocations to the various systems is as follows:



I. Primary System -

Appropriation - \$35,734,448

Summary of Allocations

	<u>Alloc. 6/13/74</u>	<u>Alloc. 9/6/74</u>	<u>Total Alloc.</u>
Roads Maintenance	\$31,501,666	\$3,944,624	\$35,446,290
Bridge Tenders	897,000	0	897,000
Railroad Signals	47,800	0	47,800
Bridge Maintenance	1,600,000	0	1,600,000
Weighing Stations	30,000	30,000	60,000
Contingency	<u>1,657,982</u>	<u>0</u>	<u>1,657,982</u>
	35,734,448	\$3,974,624	\$39,709,072

Recognizing the need for the establishment of a reserve for unforeseen happenings, \$1,657,982, or approximately 5% of the appropriation was allocated for maintenance contingencies. Also, recognizing that the cost of operating drawbridges, maintaining railroad signals, maintaining bridges and maintaining truck weighing stations were relatively fixed costs and did not directly relate to roads maintenance, \$2,604,800 was allocated for these purposes, as shown in the previous summary.

\$35,446,290 was allocated to the 14 administrative divisions (see following table). This allocation was made on the ratio of lane mileage (a lane mile is the number of travel lanes times the route mileage) in the division versus total State-wide lane mileage. Past experience and past expenditures indicate that this is the most equitable method of distribution of road maintenance funds for the Primary System.

The \$35,446,290 allocated for Roads Maintenance is intended to be used in the following amounts for the purposes noted: Approximately \$21,833,000 for general maintenance; approximately \$13,306,690 for bituminous plant mix resurfacing let to contract, and approximately \$306,600 to control accelerated erosion in accordance with the "Sedimentation Pollution Control Act of 1973."

<u>Division</u>	<u>Lane Mileage</u>	<u>Allocation</u>
1	2,213.40	\$2,946,564
2	1,909.86	2,542,382
3	1,980.54	2,636,517
4	2,424.64	3,227,555
5	1,902.52	2,532,630
6	2,476.96	3,297,303
7	1,739.44	2,315,259

<u>Division</u>	<u>Lane Mileage</u>	<u>Allocation</u>
8	1,918.66	\$2,553,882
9	1,572.68	2,094,006
10	1,569.92	2,089,595
11	1,666.36	2,217,898
12	1,580.42	2,103,962
13	1,863.82	2,480,846
14	<u>1,809.14</u>	<u>2,407,891</u>
	26,628.36	\$35,446,290

## II. Secondary System -

Appropriation - \$57,334,951

### Summary of Allocations

	<u>Alloc. 6/13/74</u>	<u>Alloc. 9/6/74</u>	<u>Total Alloc.</u>
Roads Maintenance	\$48,676,514	\$ 7,167,624	\$55,844,138
Bridge Tenders	180,500	0	180,500
Railroad Signals	89,400	0	89,400
Bridge Maintenance	5,000,000	0	5,000,000
Special Bridge Maintenance			
Appropriation	826,615	0	826,615
Contingency	<u>2,561,922</u>	<u>0</u>	<u>2,561,922</u>
	\$57,334,951	\$ 7,167,624	\$64,502,575

Recognizing the need for the establishment of a reserve for unforeseen happenings, \$2,561,922, or approximately 5% of the appropriation was allocated for maintenance contingencies. Also, recognizing the cost of operating drawbridges, maintaining railroad signals and maintaining bridges were relatively fixed costs and did not directly relate to roads maintenance, \$5,269,900 was allocated for these purposes, as shown in the previous summary. An additional appropriation of \$826,615 was available for a special bridge deck overhaul program.

The \$55,844,138 was allocated to the 100 counties (see following table). This allocation was made on the ratio of route mileage (length of route expressed in miles) in the county versus total State-wide route mileage, considering both paved and unpaved roads.

The \$55,844,138 allocated for roads maintenance is intended to be used in the following amount for the purposes noted: Approximately \$39,265,000 for general maintenance; approximately \$16,243,138 for bituminous plant mix resurfacing let to contract; and approximately \$336,000 to control accelerated erosion in accordance with the "Sedimentation Pollution Control Act of 1973."



Past experience and past expenditures indicate that this is the most equitable method of distribution of road maintenance funds for the Secondary System.

<u>Division</u>	<u>Route Mileage</u>	<u>Allocation</u>
1	3,573.22	\$ 3,237,537
2	3,823.70	3,484,129
3	3,967.70	3,737,340
4	4,592.48	4,367,283
5	4,802.03	4,318,153
6	4,711.33	4,391,166
7	4,140.17	3,735,068
8	5,463.29	5,133,863
9	4,246.99	3,915,894
10	4,456.30	4,295,541
11	4,957.21	4,082,357
12	4,735.04	4,393,933
13	4,096.58	3,559,659
14	<u>3,875.00</u>	<u>3,192,215</u>
	61,441.04	\$55,844,138

SECONDARYDivision 1

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Bertie	496.24	437,030
Camden	148.30	131,773
Chowan	177.49	170,356
Currituck	169.90	151,412
Dare	90.00	81,800
Gates	274.48	240,428
Hertford	323.81	293,016
Hyde	196.20	179,385
Martin	409.13	365,864
Northampton	414.73	382,431
Pasquotank	217.39	204,099
Perquimans	286.84	268,362
Tyrrell	146.08	131,407
Washington	222.63	200,174
	3,573.22	3,237,537

Division 2

Beaufort	704.97	608,038
Carteret	270.92	262,678
Craven	561.58	501,996
Greene	375.49	360,244
Jones	246.18	232,895
Lenoir	626.64	573,750
Pamlico	204.88	182,705
Pitt	833.04	761,823
	3,823.70	3,484,129

Division 3

Brunswick	538.20	490,104
Duplin	949.60	885,356
New Hanover	271.23	275,692
Onslow	510.51	489,411
Pender	484.48	457,010
Sampson	1,213.68	1,139,767
	3,967.70	3,737,340

Division 4

Edgecombe	519.07	506,321
Halifax	650.42	600,843
Johnston	1,226.84	1,136,414
Nash	788.51	761,831
Wayne	839.04	810,924
Wilson	568.60	550,950
	4,592.48	4,367,283

Division 5

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Durham	603.44	541,641
Franklin	613.65	575,520
Granville	705.63	600,928
Person	569.51	469,020
Vance	371.68	353,649
Wake	1,418.66	1,326,243
Warren	519.46	451,152
	4,802.03	4,318,153

Division 6

Bladen	601.25	534,429
Columbus	954.85	879,013
Cumberland	904.33	852,158
Harnett	837.90	771,237
Robeson	1,413.00	1,354,329
	4,711.33	4,391,166

Division 7

Alamance	764.49	711,632
Caswell	499.10	447,446
Guilford	1,334.76	1,221,878
Orange	634.60	562,653
Rockingham	907.22	791,459
	4,140.17	3,735,068

Division 8

Chatham	869.46	773,176
Hoke	366.86	371,171
Lee	384.39	377,549
Montgomery	500.91	476,569
Moore	921.47	869,431
Randolph	1,337.60	1,197,320
Richmond	623.88	612,721
Scotland	458.72	455,926
	5,463.29	5,133,863

Division 9

Davidson	1,151.99	1,082,224
Davie	377.41	331,488
Forsyth	939.72	893,029
Rowan	995.11	947,910
Stokes	782.76	661,243
	4,246.99	3,915,894



SECONDARY

Division 10

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Anson	705.23	672,922
Cabarrus	765.68	746,515
Mecklenburg	1,102.79	1,102,564
Stanly	739.50	691,730
Union	1,143.10	1,081,810
	<u>4,456.30</u>	<u>4,295,541</u>

Division 14

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Cherokee	470.30	376,774
Clay	213.63	182,317
Graham	196.57	169,402
Haywood	446.33	369,077
Henderson	681.36	561,257
Jackson	443.67	346,195
Macon	556.69	461,287
Polk	373.29	312,975
Swain	189.84	161,685
Transylvania	303.32	251,246
	<u>3,875.00</u>	<u>3,192,215</u>

Division 11

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Alleghany	391.07	310,598
Ashe	682.05	532,895
Avery	250.53	196,148
Caldwell	560.04	471,688
Surry	910.62	780,534
Watauga	476.86	371,373
Wilkes	1,108.38	918,548
Yadkin	577.66	500,573
	<u>4,957.21</u>	<u>4,082,357</u>

Division 12

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Alexander	497.79	448,713
Catawba	789.60	744,876
Cleveland	994.87	929,061
Gaston	735.50	703,484
Iredell	1,142.64	1,036,082
Lincoln	574.84	531,717
	<u>4,735.04</u>	<u>4,393,933</u>

Division 13

<u>County</u>	<u>Mileage</u>	<u>Allocation</u>
Buncombe	971.20	865,460
Burke	667.06	598,183
Madison	516.19	409,713
McDowell	452.27	400,901
Mitchell	271.86	222,647
Rutherford	928.85	818,131
Yancey	289.15	244,624
	<u>4,096.58</u>	<u>3,559,659</u>

### III. Urban System

Appropriation - \$7,000,000

#### Summary of Allocation

	<u>Alloc. 6/13/74</u>	<u>Alloc. 9/6/74</u>	<u>Total Alloc.</u>
Roads Maintenance	6,855,700	1,386,481	8,242,181
Railroad Signals	<u>144,300</u>	<u>0</u>	<u>144,300</u>
	7,000,000	1,386,481	8,386,481

The \$8,242,181 allocated for Roads Maintenance is intended to be used in the following amounts for purposes noted: Approximately \$5,751,400 for general maintenance and approximately \$2,490,781 for bituminous plant mix resurfacing let to contract.

Recognizing that the costs of maintaining railroad signals were relatively fixed costs and did not directly relate to Roads Maintenance, \$144,300 was allocated for this purpose. The remaining \$8,242,181 was allocated to the 14 administrative divisions (see following table). The allocation was made on the following basis: (1) 50% of the allocation was made on the ratio of route mileage within incorporated municipalities in the division versus the total State-wide route mileage within municipalities. (2) 50% of the allocation was made on the ratio of the population of municipalities in the division versus the total State-wide population within municipalities. Past experience and past expenditures indicate that this is the most equitable method of distribution of road maintenance funds for the Urban System.

<u>Division</u>	<u>Mileage</u>	<u>Population</u>	<u>Allocation</u>
1	199.25	63,310	328,804
2	218.93	125,050	461,662
3	276.90	102,480	483,170
4	271.77	171,990	603,408
5	362.40	298,205	929,330
6	260.59	128,980	513,592
7	388.48	343,360	1,039,095
8	357.80	93,414	553,637
9	282.27	216,660	695,611
10	304.71	313,880	895,673
11	184.61	62,500	311,610
12	321.53	194,770	698,143
13	268.30	119,995	505,550
14	<u>136.74</u>	<u>41,950</u>	<u>222,896</u>
	3,834.28	2,276,544	8,242,181





# **APPENDIX D**

## **Construction Program**

RURAL PROJECTS

URBAN PROJECTS

INTERSTATE SYSTEMS PROJECTS

STATEWIDE SECONDARY PROJECTS

APPALACHIAN SYSTEMS PROJECTS

SPECIAL BRIDGE REPLACEMENT PROGRAM

TOPICS PROJECTS





## Forward

Appendix D contains a listing of the projects in the Highway Program for fiscal year 1975. It contains a description of the projects in the Highway Program, the scope of the work proposed, and the status of each project as of January 1, 1975. In some instances, the projected status of a project is subject to change because of environmental considerations, comments received at public hearings, problems in providing relocation assistance, and other factors that could not be anticipated when the status was projected.



(b)(7)(D)

Appendix A to the 2012-2013  
Fiscal Year 2013-2014  
Program, the 2012-2013  
and 2013-2014  
subject to the  
Department's  
policy and  
procedures.

RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
R-3	Mitchell	US 19E, Spruce Pine Bypass from 0.34 mile West of West City limits to East City limits 3.016 miles Grading, structures, paving	\$ 5,700,000
R-5	Henderson	US 25 from SR 1001 to US 25 I-26 Connector at Zirconia 4.93 miles Grading, structures Right of way acquisition will not be completed in FY 75	(7,600,000)
R-6	Pitt	NC 30 from US 264 Eastern Greenville Bypass East to SR 1536 - 3.64 miles Grading, structures, paving Let October 1974	1,600,000
R-8	Davidson	US 52 from Winston-Salem to Welcome - 5.92 miles Grading, structure Right of way acquisition will not be completed in FY 75	(8,300,000)
R-10	Caswell	NC 62, Bridge and approaches over Dan River near Milton 0.64 mile Grading, structure, paving Let July 1974	1,674,425
R-12	Guilford	NC 68 from SR 1839 to SR 2011 at Greensboro - High Point Airport - 4.9 miles Right of way acquisition Grading, structure and paving (11,500,000) will not be let in FY 75 because right of way will not be acquired	3,900,000



RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
R-14BC	Craven	US 70 from East of Atlantic and East Carolina Railroad to James City - 0.7 mile Grading, structures, paving	\$ 3,300,000
R-15	Carteret	US 70, Replacement of six bridges between Beaufort and Atlantic Grading, structures, paving Let October, '74; November, '74; January '75	4,072,000
R-17	Brunswick	US 17-74-76 from 0.5 mile West of US 74-76 to Alligator Creek - 1.34 miles Grading, structure, paving	8,800,000
R-25	Martin	NC 171 from SR 1509 (Cary Street) in Jamesville South to Beaufort County line - 13.2 miles Grading, structures, paving Let October, 1974	1,600,000
R-26	Henderson	US 176 from US 25 at Hendersonville to US 25 I-26 Connector - 4.61 miles Grading, structures, paving Right of way acquisition will not be completed in FY 75	(3,500,000)
R-27	Onslow	NC 210 form 2.5 miles North of Pender county line North to SR 1568 - 4.4 miles Grading, structures, paving Let November 1974	1,300,000
R-29	Caldwell	US 321 from NC 18-90 in Lenoir to NC 268 - 6.0 miles Right of way acquisition	3,000,000

RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-32	Carteret	SR 1201-1216 from Emerald Isle Bridge to Atlantic Beach - 17.15 miles <u>Right of way acquisition</u>	\$ 1,000,000
		Grading, structures and paving Will not be let in FY 75 because right of way will not be ready	(7,000,000)
R-34	Wake	US 1 from US 401 North to Wake Forest at US 1A - 7.7 miles Right of way acquisition	2,000,000
R-35	Rockingham	NC 14-158 Connector from SR 1985 to intersection of NC 158-US 29 - 3.08 miles Right of way acquisition	700,000
R-36	Brunswick	US 17 from US 74 South to NC 87 at Bell Swamp - 7.94 miles Right of way acquisition	1,200,000
R-37	Cumberland	NC 24 from NC 24-53 East of Fayetteville to SR 1006 - 4.04 miles Right of way acquisition	1,000,000
R-38	Mecklenburg	NC 24-27 from SR 2873 East to SR 3128 - 1.05 miles <u>Right of way acquisition</u>	265,000
		Grading, structures, paving Right of way acquisition will not be completed in FY 75	(2,000,000)



RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-39	Caswell	US 29 from 0.8 mile North of SR 1767 near Ruffin to Virginia State line - 7.35 miles Right of way Plans and public hearing requirements will not be completed in FY 75	\$ (2,000,000)
R-40	Mecklenburg	NC 51 from US 521 to NC 27 19.2 miles Right of way Plans and public hearing requirements will not be completed in FY 75	(2,500,000)
R-41	Stanly	US 52 from Albemarle to NC 49 - 8.0 miles Right of way acquisition	2,500,000
R-42	Nash- Franklin	US 64 from NC 39 to NC 231 7.33 miles Paving, signing Let October 1974	3,500,000
R-43	Transylvania	US 64 from NC 215 at Rosman Brevard - 9.8 miles Right of way Plans and public hearing requirements and EIS will not be completed in FY 75	(2,000,000)
R-44	Cleveland- Gaston	US 74 Kings Mountain Bypass 7.3 miles Right of way acquisition	4,600,000

RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
R-45	Anson	US 74 from Wadesboro to Pee Dee River - 11.0 miles Right of way acquisition	\$ 850,000
R-46A	Polk	NC 108 from I-26 to Columbus 2.3 miles Paving and signing	1,400,000
R-47	Robeson	NC 130 from East City limits of Fairmont - Eastward to SR 2300. Replace bridge and necessary approaches	140,000
R-48	Cleveland	NC 150 Bridge and approaches over S.C.L. Railroad at Waco Right of way acquisition Grading, structures, paving	1,500,000
R-49	Mecklenburg	NC 160 in vicinity of Douglas Airport near Charlotte - 2.0 mile Right of way	(1,000,000)
		Grading, structures, paving Plans and hearing requirements will not be completed in FY 75	(2,000,000)
R-50	Madison	NC 213 from US 25-70 Marshall Bypass to Athletic Street in Mars Hill - 7.2 miles Grading, structures, paving Let July, 1974	6,000,000
R-50A	Madison	NC 213 from Athletic Street in Mars Hill to US 19-23 - 1.3 miles Grading, structures, paving Let July, 1974	600,000



RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-51	Guilford	US 220 from SR 1936 near Level Cross to I-85 - 9.61 miles Right of way acquisition	\$ 2,000,000
R-52	Wake-Nash	US 264 from NC 97 at Zebulon to NC 581 at Bailey 10.18 miles Grading, structures	13,678,000
R-53	Nash-Wilson	US 264 from NC 581 at Bailey to US 264 near I-95 5.45 miles Right of way acquisition	950,000
R-54	Jackson- Swain	US 441 from US 19A at Gateway to US 19 West of Cherokee - 4.6 miles Right of way acquisition	2,325,000
R-55	Rowan	SR 1002 Bringle Ferry Road from Long Street in Salisbury to SR 2136 - 8.0 miles Right of way acquisition	450,000
R-56	Catawba	SR 1453 Springs Road from SR 1007 to SR 1503 - 3.5 miles Right of way Plans and hearing requirements will not be completed in FY 75	(1,500,000)
R-57	Surry	NC 268, Bridge over Turkey Creek Grading, structures, paving Let July, 1974	125,000

RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-60	Nash	Us 64 from NC 231 to Nashville Bypass - 11.2 miles Grading, structures	\$13,650,000
R-64	Randolph	US 220 B. Bridge over Deep River at Randleman Right of way acquisition Grading, structure, paving	1,500,000
R-69A	Wilkes	US 421, Wade Harris Bridge and approaches - 0.52 miles Right of way acquisition	60,000
		Grading, structure, paving Right of way acquisition will not be completed for FY 75 letting	(1,100,000)
R-70	Lee	US 421 from NC 87 at Sanford to SR 1280 south of Broadway Grading, structure, paving Let January, 1975	3,500,000
R-71	Pasquotank	US 17 from SR 1338 North to Virginia State Line - 15.7 miles Preliminary engineering	500,000
R-72	Avery	19E from Ingalls to Elk Park - 17.0 miles Preliminary engineering	440,000
R-73	Onslow	NC 24 from Marine Base to Swansboro - 7.19 miles Grading, structure, paving	7,500,000



RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-74	Davidson	US 52 from Welcome to Lexington - 7.0 miles Preliminary engineering	\$ 250,000
R-76	Randolph	US 64 from Asheboro to Ramseur - 8.0 miles Preliminary engineering	200,000
R-77	Robeson	US 74, Maxton Bypass from Laurinburg Bypass to SR 1362 7.5 miles Preliminary engineering	500,000
R-78	Cumberland	NC 87 from Spring Lake to Manchester - 2.0 miles Preliminary engineering	40,000
R-81	New Hanover	US 421 from Wilmington North to NC 133 - 15.0 miles Preliminary engineering	200,000
R-82	Wilkes- Caldwell	NC 18 from Moravian Falls to Lenoir - 23.0 miles Preliminary engineering Right of way acquisition	- 0 -
R-85	Catawba	US 321 from Lincolnton to Hickory - 20.0 miles Preliminary engineering Planning Report and Draft EIS will not be completed in FY 75	(560,000 )

RURAL PROJECTS FISCAL YEAR 1974

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-87	Jones	NC 58 (Market Street) from Trenton East to US 17 9.8 miles Preliminary engineering	\$ 60,000
R-94	Swain	Connector from US 19 at Ela to Hyatt Creek Interchange - 1.0 mile Preliminary engineering	52,000
R-100	Graham	US 129 Bridge and approaches over Little Tennessee River at Topaco Preliminary engineering	130,000
R-101	Vance Warren Halifax Northampton Hertford	US 158 from I-85 to US 13 43.0 miles Preliminary engineering	200,000
R-202	Randolph	Improvement of SR 2803 to provide access to State Zoo 5.1 miles Preliminary engineering	100,000
R-208	Cabarrus	NC 136 from Concord North To US 29 - 2.2 miles Preliminary engineering Right of way acquisition	300,000
R-213	Stanly Montgomery	NC 24-27 Replace Bridge over Pee Dee River Preliminary engineering	50,000



RURAL PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COSTS</u>
R-219	Tyrrell	US 64 from Columbia East 5.0 miles Preliminary engineering	\$ 100,000
R-220	Tyrrell	US 64 from approximately 6 miles West of Alligator River to 1 mile West of Alligator River - 4.5 miles Preliminary engineering	100,000
R-221	Dare	US 64 from East Lake to US 264 - 11.0 miles Preliminary engineering	200,000
R-223	Bladen	NC 211 from Clarkton to Bladenboro Bypass - 6.3 miles Preliminary engineering	75,000
R-224	Polk- Rutherford	NC 108 from Columbus to Rutherfordton - 17.0 miles Preliminary engineering	100,000
R-225	Hertford Bertie	US 13 from Ahoskie to SR 1200 in Bertie County 6.4 miles Preliminary engineering, construction	200,000
R-226	Franklin	NC 56 from Franklin to SR 1229 at Louisburg - 9.0 miles Preliminary engineering, construction	900,000

URBAN PROJECTS FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-2	Buncombe	Ramp "P", Charlotte Street, Poplar Street, Pine Street, in Asheville Urban Renewal Area - Grading and paving. Let October, 1974	\$ 883,619
U-5	Wake	Chatham Street in Cary from Hunter Street to SR 1650 --0.56 mile Grading and paving	275,000
U-7	Mecklenburg	The Plaza in Charlotte from Eastway Drive to Milton Road 1.77 miles <u>Right of way acquisition</u> Grading and paving, Right of way acquisition will not be completed in FY 75	400,000  (2,000,000)
U-8	Mecklenburg	Fairview Road Extension in Charlotte from Sharon Road to Sardis Road - 2.60 miles Grading, structures, paving Right of way acquisition will not be completed in FY 75	(2,500,000)
U-11	Cabarrus	US 601 Business at Concord from end of existing curb and gutter to US 601 Bypass - 1.258 miles <u>Right of way</u> Grading and paving Right of way acquisition will not be completed in FY 75	40,000  (400,000)
U-13	Surry	Claremont Drive in Elkin from North Bridge Street to Johnston Ridge Road - 0.765 miles Paving	100,000
U-14A	Cumberland	Owen Drive Freeway in Fayetteville, Structures at Raeford Road and Aberdeen and Rockfish Railroad Let January, 1975	1,400,000
U-15	Alamance	Parker Street in Graham from NC 49 to Walker Avenue - 0.5 miles Surfacing	30,000



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-18	Guilford	Friendly Road in Greensboro from Sherwin Road to Westridge Road - 3.065 miles, Grading, structures, paving	\$ 3,175,000
U-19B	Catawba	Connector in Hickory from I-40 to US 64-70, Grading, paving	600,000
U-21	Guilford	Westchester Drive in High Point from Elgin Avenue to US 311 Main Street - 3.919 miles Grading, paving Right of way acquisition will not be completed in FY 75	(3,500,000)
U-22	Guilford	Fairfield Avenue in High Point from US 311 to US 29-70, 1.8 miles, Paving, Let July, 1974	216,000
U-23-24	Guilford	SR 1536 from US 29-70A in High Point to North City limits of Jamestown - 0.63 mile Paving	50,000
U-26	Cabarrus	Lane Street in Kannapolis from I-85 to US 29 - 2.6 miles Grading, structures, paving Right of way acquisition will not be completed in FY 75	(2,100,000)
U-33	Union	Charlotte Avenue in Monroe from Seaboard Coast Line Railroad to Lancaster Avenue, 0.5 mile Grading, paving Right of way acquisition will not be completed in FY 75	( 400,000)
U-44B	Johnston	US 301 in Selma from Preston St. to Massey St. - 0.408 mile Grading, paving, Right of way acquisition will not be completed in FY 75	( 350,000)
U-45	Cleveland	North DeKalb Street in Shelby from Campbell Street to Grove Street - 0.657 mile Grading, structures, paving	1,600,000

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-46	Chatham	Fifth Street in Siler City from US 421 to US 64A 0.613 mile Grading, paving Let January, 1975	400,000
U-49A	Buncombe	US 70-74 Asheville Freeway Culvert at Ross Creek Let November, 1974	905,800
U-49B	Buncombe	US 70-74 Asheville Freeway from sta. 127 to I-40 ramps 2.055 miles, Grading, structures, paving	6,625,000
U-54	Mecklenburg	Inner Loop in Charlotte from NC 49 to I-85 - 5.2 miles Right of way acquisition	7,250,000
U-56	Pasquotank	US 17 Business in Elizabeth City from US 17 Bypass to McMorrine Street - 2.01 miles Right of way acquisition	800,000
U-57	Cumberland	US 401 Bypass in Fayetteville from Raeford Road to Raleigh Road - 7.9 miles Right of way acquisition	400,000
U-60	Guilford	US 220 from I-85 to I-40 1.4 miles Right of way acquisition	2,711,000
U-61-62	Scotland	Caledonia Road in Laurinburg from Old Lumberton Road to McGirts Bridge Road - 0.405 miles, Grading, paving Let August, 1974	201,300
U-63A	Wake	Raleigh Beltline from US 64 to Poole Road - 1.9 miles Grading, structures, paving Let November, 1974	6,812,911
U-64	Person	Foushee Street in Roxboro from Academy Street to Winstead Street - 0.376 mile Grading, paving Let August, 1974	258,100



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-65	Rowan	Woodleaf Road extension at Salisbury from Main Street to I-85 - 1.8 miles Right of way acquisition	\$ 800,000
U-66	Duplin	US 117 in Wallace from Elizabeth Street to city limits - 0.587 miles Grading, paving	200,000
U-67	Beaufort	US 17 in Washington from US 264 to SR 1509 - 2.1 miles Grading, structures, paving	1,800,000
U-68	New Hanover	Oleander Drive in Wilmington from Independence Boulevard to Masonboro Loop Road - 1.5 miles Preliminary engineering Right of way acquisition	300,000
U-69	Forsyth	Winston-Salem Signal System	2,551,736
U-72	Catawba	NC 127 in Hickory from 2nd Avenue to SR 1525 - 4.6 miles Preliminary engineering	200,000
U-73	Edgecombe-Nash	US 64 Rocky Mount Bypass 5.628 miles Right of way acquisition	3,000,000
U-74	New Hanover	NC 132 in Wilmington from City Limits to SR 2004 - 3.5 miles Preliminary engineering	80,000
U-75	New Hanover	16th-17th Streets in Wilmington to Shipyard Boulevard - 0.7 miles Preliminary engineering	50,000
U-76	Stanly	Carolina Avenue in Albemarle US 73 to NC 24-27 1.0 miles Preliminary engineering	100,000
U-77	Durham	US 70 East-West Freeway in Durham from Erwin Road to US 501 Bypass - 1.6 miles Preliminary engineering	100,000

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-78	Durham	US 501 Bypass, Duke Street in Durham from I-85 to US 501 Business - 2.4 miles Preliminary engineering	\$ 100,000
U-79	Cumberland	Owen Drive in Fayetteville from Seaboard Coast Line to US 401 Business - 1.297 miles Grading, paving Right of way acquisition will not be completed in FY 75	(761,000)
U-80	Gaston	Street-railway grade separation in CBD in Gastonia Preliminary engineering	75,000
U-82	Pitt	US 13-NC 11 at Greenville from from Tar River to SR 1415 4.613 miles Grading, structures, paving	3,800,000
U-83	Wake	Dawson-McDowell Street extensions in Raleigh from Lenoir Street to US 401 - 2.2 miles Preliminary engineering	300,000
U-84	Mecklenburg	Independence Freeway in Charlotte from I-77 East to Kenilworth Avenue - 1.6 miles Preliminary engineering	300,000
U-86	Cumberland	Owen Drive in Fayetteville from railroad to US 301, 1.3 miles Preliminary engineering	100,000
U-88	Iredell	Industrial Boulevard in Statesville from 9th Street to I-77, 1.8 miles Preliminary engineering	100,000
U-89	New Hanover	Market Street in Wilmington from 17th Street to NC 132 3.9 miles, Preliminary engineering	100,000
U-90	Buncombe	US 25 from Blue Ridge Parkway to I-40 - 2.93 miles, Preliminary engineering	75,000
U-92	New Hanover	Smith Creek Parkway in Wilmington from NC 133 to US 74, 4.3 miles Preliminary engineering	120,000



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-201	Durham	US 15-501 Bypass Interchange at US 15-501 Business Preliminary engineering	\$ 200,000
U-204	Iredell	East Broad Street over I-77 in Statesville - 0.2 miles Preliminary engineering	50,000
U-206	Buncombe	Access to Washington Street in Woodfin - 0.1 mile Preliminary engineering	25,000
U-208	Forsyth	Liberty Street in Winston-Salem at Ogburn Street area Right of way Grading, structures, paving	900,000
U-211	Rowan	East Innis Street in Salisbury from Long Street to I-85 0.6 mile Preliminary engineering	100,000
U-217	Mecklenburg	SR 2004 from Huntersville City Limits to NC 115 and NC 115 from SR 2004 to South City Limits- 0.3 mile. Preliminary engineering	35,000
U-218	Surry	Replace bridge on Independence Boulevard over Lovills Creek in Mount Airy. Preliminary engineering	35,000
U-219	Northampton	NC 35 in Woodland from US 258 to North City Limits - 0.41 mile. Preliminary engineering	15,000
U-221	Pitt	US 264 and NC 121 in Farmville 0.6 mile. Preliminary engineering	25,000
U-223	Davidson	Peacock Avenue (SR 1002) in Denton from Main Street to High Rock Road 0.61 mile Preliminary engineering	25,000
U-230	Pitt	Green Street in Greenville from 2nd Street to Dickinson Avenue - 0.4 mile, Preliminary engineering	25,000
U-231	Duplin	US 117 in Magnolia from South City limits to North City limits, 0.5 mile, Grading, paving	500,000

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-232	Wilson	Pine Street-Kenan Street Connector in Wilson- 0.2 mile, Grading, paving Let January, 1975	\$ 245,000
U-234	Cumberland	One-way pair connectors for Bragg-Robeson Winslow- Hillsborough one-way pair Grading, paving	900,000
U-235	Harnett	NC 55 in Coats from Main Street to NC 27, 0.32 mile Preliminary engineering	25,000
U-237	Guilford	East College Drive - Harrison Street in High Point from Davis Avenue to NC 68, 0.4 mile, Right of way, Grading, paving	1,000,000
U-238	Columbus	Lee Street (SR 1916) in Whiteville from Lewis Street to SCL RR - 1.0 mile, Preliminary engineering Right of way acquisition	100,000
U-239	Wilkes	North Wilkesboro CBD Loop 0.2 mile, Preliminary engineering	100,000
U-240	Edgecombe	Fountain Street in Tarboro from NC 44 to Howard Street 1.0 mile Preliminary engineering, Right of way acquisition	500,000
U-241	Rowan	Salisbury Signal System Construction	300,000
U-242	Rutherford	US 74 Business in Rutherfordton from US 74 Bypass to US 221, 1.0 mile, Preliminary engineering, Right of way acquisition	100,000
U-243	Nash- Edgecombe	Rocky Mount Signal System Construction	350,000
U-244	Guilford	High Point Signal System Construction	450,000
U-245	Durham	Durham Signal System Construction	1,200,000



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
U-246	Gaston	Additional ramps at I-85 New Hope Road in Gastonia Preliminary engineering	\$ 25,000
U-247	Halifax	US 158-NC 125 intersection in Roanoke Rapids Grading, paving	510,000
U-249	Wayne	US 117 Business and SR 1925 drainage structures in Goldsboro Preliminary engineering Construction	96,500
U-250	Sampson	East Boulevard in Clinton from SR 1924 to Jerome Lane 3.0 miles, Grading, paving	2,617,400
I-11	Buncombe	I-40 US 74 "Y" line at Asheville, Grading, paving	220,356

INTERSTATE SYSTEM PROJECTS FOR FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
I-1A	Surry	I-77 from US 21 (Elkin Bypass) thru interchange at SR 1001 - 8.8 miles Paving, signing, guardrail Let October, 1974	\$ 6,139,198
I-4	Cumberland	I-95 at Cape Fear River 1.0 mile Grading, structure	3,000,000
		Grading, structures Right of way acquisition on remaining 16 miles length will not be completed in FY 75	(10,800,000)
I-5	Buncombe	I-40 from NC 9 to Ridgecrest 3.4 miles Right of way acquisition	400,000
I-7	Wake	I-40 Raleigh Beltline from Sunnybrook Road to South Saunders Street - 3.8 miles Right of way acquisition Grading, structures	20,000,000
I-8	Wake	I-40 from US 1-64 2.5 miles West Raleigh to South Saunders St., 9.4 miles, Right of way acquisition, Plans and public hearing will not be completed in FY 75	(3,200,000)
I-11	Buncombe	I-40 - US 74 Interchange Completion of US 74 and ramps Grading, structures, paving Let November, 1974	9,319,855
I-21	Davidson	I-85 from SR 2025 to NC 109 Bypass - 4.2 miles Right of way acquisition	3,000,000
I-22	Davidson Randolph	I-85 from NC 109 Bypass to existing US 311, 8.0 miles, Right of way acquisition	4,800,000
I-23	Randolph Guilford	I-85 from existing US 311 to US 29 and I-85 at Groomtown 7.8 miles, Right of way acquisition	2,900,000



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
I-40D	Buncombe	I-40 from US 25 at Asheville to SR 2740 at Swannanoa 9.5 miles, Landscape Planting Let September, 1975	\$ 67,000
I-40K	Forsyth	I-40 thru Winston-Salem from Silas Creek Parkway to US 158, 7.0 miles Safety	150,000
I-40L	Catawba	I-40 and US 321 in Hickory Brookford Grading, structure, paving	2,250,000
I-77B	Iredell Yadkin	I-77 Rest Areas near SR 1848 (Iredell Co.) and SR 1125 (Yadkin Co.) Construct Rest Areas and Facilities	525,000
I-77C	Yadkin Surry	I-77 from US 21 South of Elkin to US 21 North of Elkin - 5.0 miles, Safety Let, October, 1974	797,017
I-85J	Guilford Alamance	I-85 from West of NC 61 to East of NC 54-10.5 miles Safety	2,500,000
I-85K	Alamance Orange	I-85 from NC 54 to SR 1120 near Efland - 12.0 miles Safety	3,000,000
I-85L	Gaston	I-85 at NC 7 interchange near Lowell, Safety	15,000
I-85M	Orange Durham	I-85 from SR 1120 to US 70 Business West of Durham, 13.0 miles, Safety	3,000,000
I-95B	Nash	I-95 from NC 903 to Virginia State Line-13.43 miles Safety	1,460,040
I-95C	Robeson	I-95 from NC 72-711 to US 301 North of Lumberton-5.1 miles Landscape Planting	72,000

## STATEWIDE SECONDARY PROJECTS IN PROGRAM FOR FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
S-1	Bertie	New Connector from NC 308 to US 13 near Bertie County High School, Structure	\$ 175,000
S-2	Cabarrus	Magill Avenue from Irish Buffaloe Creek to Concord city limits - 0.398 mile Grading, Paving, Let October, 1974	365,000
S-4	Cumberland	McPherson Church Road from US 401 Business to SR 1404, 1.8 miles Preliminary engineering, Grading, paving NOTE: Project in hold status pending determination of extent of project	422,600
S-6	Lenoir	Highland Avenue Extension at Kinston from NC 11-55 to Secrest Street, 1.3 miles, Grading, paving	485,000
S-7	Madison	SR 1102 Bridge No. 102 over French Broad River, 0.35 mile, Preliminary engineering, Right of way acquisition, Grading, structure, paving	500,000
S-10C	Wilson	SR 1328-1426 interchange at US 301, 0.922 mile; Grading, structures, paving, Let October, 1974	2,700,000
S-201	Dare	SR 1200 from US 158 North to end of pavement, 4.9 miles Widening by force account Resurfacing to contract	185,000
S-202	Martin	SR 1002 from NC 125 to NC 903 (excluding portions in Oak City and Gold Point), 8.0 miles Widening by force account Resurfacing to contract	256,000
S-203	Carteret	SR 1155 from SR 1154 to NC 101, 3.8 miles, replace Bridges No. 31 and 28. Widening by force account. Resurfacing to contract.	101,300



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
S-204	Greene	SR 1344 and SR 1335 from SR 1343 to Pitt County Line 1.4 miles, Widen Bridge No. 7 Widening by force account Resurfacing to contract	\$ 54,450
S-205	Pitt	SR 1001 from SR 1400 to Edgecombe County Line-5.0 miles, Widen Bridge 99 and 100, Widening by force account Resurfacing to contract	198,200
S-206	New Hanover	SR 1492 from US 76 to SR 1565 4.5 miles. Replace Bridges 6 and 7. Widen and replace one other bridge. Preliminary engineering for right of way plans only. Widening by force account. Resurfacing to contract.	200,000
S-207	Nash	SR 1714 from Tar River to SR 1544 2.82 miles. Preliminary engineering, Right of way acquisi- tion, Widen and resurface to contract	220,000
S-208	Wayne	SR 1556 realign one curve, 0.2 mile, All work by force account Project to be deleted per Division Engineer (Right of way not available)	20,000
S-209	Wake	SR 1370 from US 401 to SR 1009, 2.1 miles, Preliminary engineering Right of way acquisition, Widen and resurfacing to contract, Project in hold status until further notice	265,000
S-210	Cumberland	SR 1003 from NC 59 to SR 1112 1.3 miles, Widening by force account. Resurfacing to contract	60,000
S-211	Cumberland	SR 1141 from NC 59 to SR 1106, 1.9 miles, Widening by force account, Resurfacing to contract	210,000
S-212	Robeson	SR 2501 from NC 41 to Lumberton city limits-1.77 miles. Widening by force account. Resurfacing to contract.	100,000

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
S-213	Guilford	SR 1005 from SR 3329 South 3.0 miles, Improve Bridges 234 and 236, Widening by force account. Resurfacing by contract	\$ 227,000
S-214	Moore	SR 1470 from Robbins city limits to North Moore High School - 2.3 miles Widening by force account Resurfacing to contract	132,800
S-215	Randolph	SR 1627 from Davidson County line to Guilford County line 1.4 miles, Widening by force account. Resurfacing to contract. NOTE: Project in hold status until further notice.	106,000
S-216	Randolph	SR 2261 from Liberty City limits to Station 14 on Y5 of US 421 Bypass, 1.1 miles, Widening by force account. Resurfacing to contract	125,000
S-217	Davidson	SR 1001 from Denton City limits to Randolph County line- 2.81 miles, Widening by force account. Resurfacing to contract.	137,500
S-218	Mecklenburg	SR 1644 (Toddville Road) from NC 27 to SR 1784, 1.51 miles Preliminary engineering for right of way plans only. Widening by force account. Resurfacing to contract.	220,326
S-220	Watauga	SR 1112 from NC 105 to NC 194 2.3 miles, Preliminary engineering by Division. Widening and resurfacing to contract.	225,000
S-221	Gaston	SR 2435 from SR 2302 to NC 274 4.0 miles, Replace Bridge #10 Widening by force account Resurfacing to contract	180,000



<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
S-222	Lincoln	Replace Bridge 53 on SR 1242 over South Fork River Preliminary engineering, Construction by contract	\$ 250,000
S-223	McDowell	SR 1001 from Marion to I-40, 2.5 miles Preliminary engineering Widen and resurface by contract	350,000
S-224	Henderson	SR 1722 from I-26 to SR 1781 1. 1 miles Preliminary engineering for right of way plans only Widening by force account Resurfacing to contract	200,000
S-219	Mecklenburg	SR 2820 (Pence Road) from SR 2862 to SR 2805 - 2.14 miles Preliminary engineering for right of way plans only. Widening by force account Resurfacing to contract	303,065

APPALACHIAN SYSTEM PROJECTS IN PROGRAM FOR FISCAL YEAR 1975

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
A-1	Cherokee	US 19-129 from SR 1519 at Marble to SR 1393 East of Andrews - 8.6 miles Grading only, 5.4 miles Grading, structures, paving 3.2 miles	\$ 6,800,000
A-2A	Cherokee	US 19-129 from West of Murphy to SR 1370 - 3.8 miles Grading, structures, paving Right of way acquisition will not be completed in FY 75	(8,200,000)
A-3	Jackson	US 19A from Bryson City Bypass to Sylva Bypass - 5.53 miles Grading, structure, paving	6,000,000
A-4	Jackson	US 19A-23 from Sylva Bypass to SR 1472 near Balsam Gap 6.83 miles, Grading, structures, paving	7,200,000
A-5	Jackson Macon	US 23-441 from Franklin Bypass to SR 1300 in Jackson County 9.3 miles Right of way acquisition	800,000
A-6	Swain	US 19 from 1 mile West of NC 28 to Alarka Creek - 6.2 miles Right of way acquisition	670,000
A-7	Jackson	US 23-441 from SR 1300 to US 19A at Dillsboro, 7.5 miles Preliminary engineering	300,000



## SPECIAL BRIDGE REPLACEMENT PROGRAM

<u>ID</u>	<u>COUNTY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
B-1	New Hanover	Bridge #117-25-10 over North-east Cape Fear River on US 117-421 at Wilmington Preliminary engineering	\$ 60,000
B-2	Gaston	Bridge #157 over South Fork Catawba River on SR 1001 North of Dallas Preliminary Engineering Public Hearing scheduled 5-75	20,000
B-3	Franklin	Bridge #148 over Tar River on SR 1229 in Louisburg Preliminary engineering, Right of way acquisition, structures, grading, paving	750,000
B-4	Transylvania	Bridge #178-00-10 over French Broad River in Rosman, Preliminary engineering	20,000
B-5	Madison	Bridge #13 over French Broad River on SR 1151 near Barnard Preliminary engineering Public Hearing scheduled 5-75	20,000
B-6	Gaston	Bridge #5 over Catawba River on SR 2519 South of Belmont Preliminary engineering Public hearing scheduled 6-75	20,000
B-7	Northampton Halifax	Bridge #158-30-30 over Roanoke River on US 158-301 in Weldon, Preliminary engineering, Public hearing scheduled 11-75	80,000
B-8	Gaston	Bridge #3 over Catawba River on SR 2524, Preliminary engineering, Public Hearing scheduled 7-75	20,000
B-9	Davidson	Bridge #8-60-2 over Flat Swamp Creek on NC 8, Preliminary engineering, Right of way acquisition, Grading, structures, paving	721,750

## TOPICS PROJECTS FISCAL YEAR 1975

<u>CITY</u>	<u>DESCRIPTION/WORK</u>	<u>ESTIMATED COST</u>
Reidsville	Improve the following four intersections: Scales Street at Harrison Street; Scales Street at Piedmont Street, Scales Street at Madison Street, and Harrison Street at Way Street Right of way acquisition Construction	\$ 70,000
Wilmington	Pedestrian overpass across Market Street at New Hanover High School Preliminary engineering Right of way acquisition Construction	125,000
Greensboro	Eugene Street widening, Market Street to Friendly Road, Right of way acquisition Construction Let January 1975	103,500



[illegible]





